

WOLD IMPROVEMENT & SERVICE DISTRICT

Laramie, Wyoming
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Board of Directors

Roy Aiken – President

Ann Erickson – Director

Julie Kokes – Vice President/Secretary

Terry Walling – Director

Debra Raben – Treasurer

Wold Improvement and Service District.

2024 Budget Approved June 22, 2023

July 1, 2023 to June 30, 2024

Estimated check account balance as of July 1, 2023	\$15,587.27
Estimated 2023 Assessments receivable	<u>10,450.00*</u>
	\$26,037.27
Expenses-	
Donation-WYCO Fire Department	\$ 1,500.00
Tick's Parking Lot Lights	350.00
Website	225.00
Meeting Expenses	300.00
Professional Fees	500.00
Printing and Mailings	600.00
Notifications-Newspaper	225.00
Elections-Albany County Treasurer	325.00
Road Maintenance	6,000.00
Tick's Snow Removal Commitment	3,000.00
Supplies	450.00
District Improvements and Repairs	<u>2,200.00</u>
	\$15,675.00
Estimated checking account balance June 30, 2024	<u>\$10,362.27</u>

*Proposed assessment for 2023 tax year @ \$110.00 x 94 property owners	\$10,340.00
+ 2 Fishworm Road Property Owners @ \$55.00 each	<u>110.00</u>
	\$10,450.00