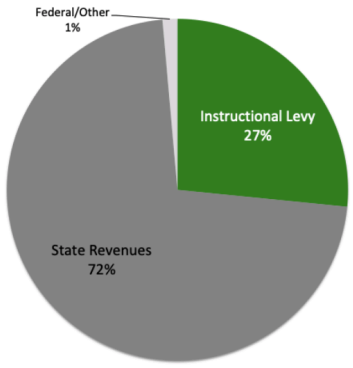
Election Day ⇨ Tuesday, March 12, 2019

Replacement Instructional/Extra-Curricular 2-Year Levy

The Facts:

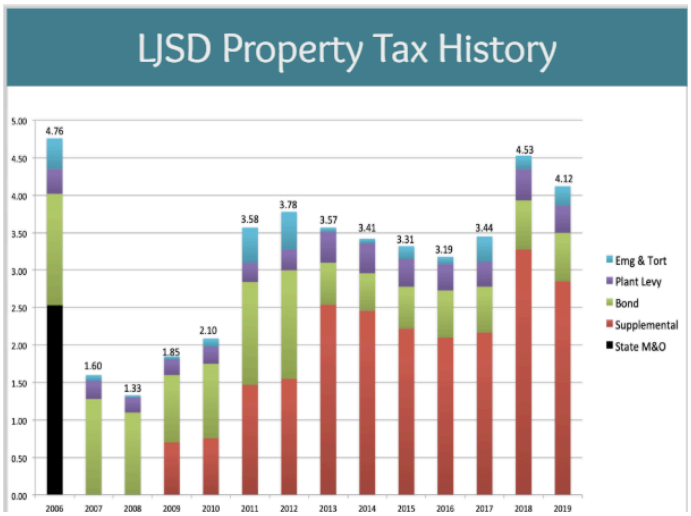
- Levy Amount = $8,990,534 per year
- 4485 Students in the District
- 11 Neighborhood Schools
- 3100 Bus Miles each Day!
- 723 Employees

Lakeland 2018-19 General Fund Budget - Sources of Revenue



Why Run a Levy?

- Current Levy funding expires this year
- State funding alone does not support current District programming



Estimated Levy Cost per Year

(Replacement Levy Amount $8,990,534)

Taxable Value	2019 (current) Instructional Levy Annual Cost		2020 Instructional Levy Est. Annual Cost	Difference
$50,000	$142.44		$135.65	-6.79
$100,000	$284.87		$271.31	-13.56
$150,000	$427.31		$406.96	-20.35
$200,000	$569.75		$542.62	-27.13
$250,000	$712.19		$678.27	-33.92
$300,000	$854.62		$813.93	-40.69
$350,000	$997.06		$949.58	-47.48
$400,000	$1,139.50		$1,085.24	-54.26
$450,000	$1,281.93		$1,220.89	-61.04
$500,000	$1,424.37		$1,356.54	-67.83

*Taxable Value is Assessed Value minus any Homeowner's Exemption

District Statistics

- Highest # of Dual Credit students at NIC
- National Blue Ribbon School - Garwood Elementary
- LHS & THS: One of the BEST HS's in the Nation, U.S. News & World Report
- Above State average graduation rate: 92.2%
- Outperformed State average on SAT scores
- STEM Program implementation in elementary schools
- Student-Led conferences implemented in all elementary schools
- 80-85% of students participating in extracurricular activities
- Top 10 in State for students accessing Advanced Opportunities funds
- Significant growth on K-3 IRI scores

*No District funds were used in the printing of this Fact Sheet

How are Levy Dollars Used?

Maintain Current Levy Programs/Staffing

- Maintain current staffing levels
- Full-day Kindergarten
- Advanced Learning Program
- Athletic Trainers
- Continue SRO in Spirit Lake & Rathdrum
- Science lab equipment and supplies
- Maintain all current Extra-Curricular programs
- 1 to 1 Technology implementation
- Armed Guard at Athol Elementary

New Programs and Personnel

- Two additional Armed Guards, 1 each year
- Additional safety beacons at all schools
- Expand Voc-Ag program from THS to include LHS
- Advanced Learning Program expanded to JHs

*No District funds were used in the printing of this Fact Sheet