



MVP MEETING
OCTOBER, 2025
6:00pm-7:30pm

<u>Agenda Item</u>	<u>Notes</u>
<u>Board Members:</u> President: Sarah Smay Vice President: Kristie Jones Secretary: Noelle Brand Treasurer: Michael Jacobs Director: Paul Sandoval	Present
<u>Mar Vista Reps</u> AC: Ronnie Platt or Katy Spicer Teacher Rep: Risa Schwartz	Amy Ryan - Teacher appreciation fund. Money to replenish coffee and things like that.
<u>Shout Outs</u> -Everyone who is helping with D4S! -Paul and Steph-organizing Harvest Fest! -Jen for coordinating Walk and Roll to school event -Lisa, Brooke, Denise, Stephanie for proactively getting 4th grade fundraising up and running. -Giselle for getting the Aptos HS cheerleaders to come to perform at Harvest Fest -Maciel, Manny, Kristie, and everyone who helped get the 5th and 6th graders safely off to outdoor school!	
<u>Guest Presentation: PVUSD District Administrator</u> State of the PVUSD Budget	2025/2026 budget update. Visiting all school sites. Let the community know about the situation. Vision Statement. County Office of Ed. Sent the board letter. Warning Letter. Page 3. The county told the board. Approved Budget. Watch Out - Okay fund balance. Following years moves to 29 mil. 3rd year goes to 12mil. Minimum to have 3% maintained

	does not cover 2 weeks of payroll. 30 million a month - 90% staff. Instruction deficit spending. Spending more than bringing in. District required including year plus 2 years. 2020 - same situation, but given one time funds - based on population significant funding. Funds are now gone. Spend everything by Sep. 2024. Declining enrollment - several years. Last year to this year - 450 students. A lot higher than what shoes in numbers. Added a new grade in system (transitional kinder). New this year, federal impacts. Can not receive payments from feds. Shutdown. Know there will be federal cuts. Delicate Budget Situation. Recommendations for reductions by board. Ask for understanding and communicate with the board. 41% spent on certificated salaries (anyone credentialed). 14.9% classified salaries. 36.1% benefits. health , retirement, workers comp, unemployment insurance, required to pay. 1.6% books and supplies. Any item we buy. 6.2% Services. People business. Every district salary and benefits. Budget is variable - changes everyday. Not much change, but changes. Receive money Local, State, Federal. 91% - State - Daily Attendance, lotto, taxes, the remainder state gives. 7% fed 2% - local Community listens sessions - 4 sessions. Able to meet obligations for this year and following year. If unable to meet obligations in the next year -
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	state assigned. Still have time, board will need to make difficult reductions. Everything is negotiable - but must make changes, class sizes.
<u>Principal's Report</u>	
<u>Teacher's Report</u>	Amy Ryan - extra teacher appreciation funds for coffee? Ms. Strom - She, Amy, Sondra would like to resurrect - the winter buy, sell, trade craft fair. Dec. 6th. Booths, money towards Sac? On Calendar for Dec. 6th. Craft Fair.
<u>Treasurer's Report</u>	In the green CD 104,226. Earned 4,226 interest. Interested in transferring from checking to CD. Checking 143,000(ish) Budget for 60,000(ish) CD money locked for 1 year. Vote \$60,000 from checking to CD, either create a new CD or roll into the existing CD. Yes Votes Sarah Smay Paul Sandoval Noelle Brand Michael Jacobs Kristie Jones
<u>Proposals to review from September</u> -Ms Britton request \$300 for TK/7th garden -Conflict resolution wheel mural -Art Night -Animal Assembly was approved, but 2nd Assembly required more info	Vote in - Britton: Motion to approve - Paul Sandoval Approve - Noelle Brand Conflict Resolution Wheel - Wait until proposal. Approve Assembly - Animal Approve. Art Night \$500-\$600 - March? Motion In - Paul Sandoval

	Approved - Michael Jacobs, Lacey Noelle Brand, Sarah Smay. 6th Grade Mural? Do we skip it this year? They are working on the bathrooms - how do we manage murals with bathroom project? Talk to Ronnie. Science Bus - November 6th
<u>Mar Vista Office Printer Toner</u>	Barbara - Reimbursal for printer toner (all toner - black and white and color). We reimburse in order for us to print at the office. Only certain amount. -Shared resource - come up with dollar amount to donate towards -We buy our own printer and toner - make our own copies. -Keep it as is \$1,140 Motion to Pay - Noelle Brand Michael Jacobs Paul Sandoval
<u>New Proposals:</u> -Barbara submitted request for patio umbrella at picnic table in office yard approximate cost \$60 -Should we schedule a zoom or remote November MVP meeting to complete deferred business or address new issues before the new year (No Dec meeting)	Motion for Umbrella - Yes Paul Sandoval Noelle Brand Kristie Jones
<u>Drive for Schools Updates</u>	\$15491 - last weeks total Weekend - bumped up. Everybody turns in money and tickets by Monday the 20th. First thing in the morning. Due at boardwalk on Monday.
<u>Community donations/solicitations tracking</u> -New doc in MVP Drive, and linked on MVP website "Community Business Donation Tracking"	Create in drive tracking sheet that links businesses that have already used.

Goal is to avoid overutilizing local businesses and spread out donations across all fundraising events throughout the year	
<u>Harvest Festival Updates</u> -Review 4th grade drink fundraiser -cash box organization (ticket sales, 4th grade)	Need pumpkins. Trader Joes said no. Hear Friday from New Leaf. At New Leaf. See Target will Donate. Rondoni Farms (Hwy 1) donated all pumpkins. Cake Walk - people bake and bring - straight up prizes. Use ticket or wrist bands to play.
<u>Heritage Festival</u>	
<u>Upcoming Holiday fundraisers</u> - Minted.com cards and stationary -Ternero Olive Oil w Mar Vista custom label- order sheet now available on mvp website	
<u>Event Proposal:</u> Mar Vista 60th Anniversary community event in Spring instead of Fun Run -would include current families, faculty, alumni, past faculty, past PVSD trustees	May Event - May 9th and 10th.
<u>Calendar Reminders</u> -10/23 Dine Out at Betty Burgers -10/25 Harvest Festival -10/31 Coffee with the principal	
2025-2026 Committees seeking volunteers • Drive for Schools - Kristie • Walk and Roll= Jen • Harvest Festival -.Paul • Eat Out for Mar Vista - Paul and Capri • Social Media- Steph and Kai • Heritage Festival- • Read-a-Thon/Pages and PJs - Noelle • Auction- Sarah, Christine, Kristie • Field Fun Run - Lisa • Campus Beautification - Amy Ryan and Lola Britton • Teacher Appreciation - • Yearbook- Lacey	MVP Mixer - Paul is in charge. Not Canteen - can we buy our own stuff and sell it back? Paul - ask the Whalers - possibly a private event. Dec. 5th. Miyuki Nov. 13th.

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