

Kaleidoscope Charter School (KCS) Board of Directors

Work Session Meeting
Thursday, September 26, 2024 | 4:30 p.m.
Kaleidoscope Charter School, Room 609
Board Chair: Jason Banick

Kaleidoscope Charter School Mission:

At Kaleidoscope Charter School, we cultivate community while inspiring students to grow and develop a curiosity in life and learning.

Kaleidoscope Charter School Vision:

At Kaleidoscope Charter School, we develop well-rounded individuals who achieve personal excellence through our inclusive community, family involvement, and service learning. Kaleidoscope empowers our students to be engaged learners and citizens.

2024-2025 KCS Board of Directors

Deby Ziesmer

Director Community Member

Renee Suess

Director Teacher Member

Sharlet Mullen

Treasurer Teacher Member

Jason Banick

Board Chair Parent Member

Josh Christenson

Director Parent Member

Brad Sellner

Ex-Officio Executive Director

Michelle Zachman

Board Vice-Chair Parent Member

Maggie Reis

Board Secretary Teacher Member

Wendi Foss

Ex-Officio
Direct. of Bus. Operations



Kaleidoscope Charter School Board Work Session Agenda - Thursday, September 26, 2024

| Topic | Presenter | Time | Appendix | Action (I, D, A) |
|---|-----------|------|---------------------|------------------|
| I. Call to Order | Banick | 4:30 | | А |
| Meeting was called to order at 4:36 | | | | |
| II. Roll Call to Establish Quorum | Banick | 4:36 | | |
| Ziesmer X Banick Zachman X Mullen X Christenson Suess Reis X | | | | |
| The Board's role is to set the vision and goals of the school, create and adopt policies that achieve those goals, and to maintain fiscal responsibility. | | | | |
| III. Reading of the Vision and Mission Statements | Sellner | 4:37 | Mission & Vision | |
| IV. Additions and/or Changes to the Agenda | Banick | 4:39 | | D A |
| Zachman - Motion to approve there are no changes to the agenda Ziesmer - Motion Seconded Motion passed unanimously | | | | |
| V. Agenda Approval | Banick | 4:40 | | А |
| VI. Board Training/Development | | | | |
| A. Board Training ■ School Finance | Dozier | 4:40 | SMS Presentation | I D |
| VII. Adjournment | Banick | 5:15 | | |
| Meeting was adjourned at 5:21 | | | | |

Announcements

Next Governance Committee Meeting: October 10, 2024, 5:30 p.m., on Zoom

Next Finance Committee Meeting: October 21, 2024, 4:00 p.m., on Zoom NOTE DATE CHANGE DUE TO SCHOOL BREAK

Next Regular Board Meeting: October 24, 5:30 p.m.

Next Personnel Committee Meeting: AS NEEDED

Next District Advisory Committee Meeting: October 7, 2024; 4:30 p.m. via Zoom

Next Building Company Meeting: October 7, 3:30 p.m. on Google Meet

Next Work Session: TBD

Key: (I) = Information | (D) = Discussion | (A) = Action



2024-2025 KCS SCHOOL BOARD GOALS

GOAL #1: MAINTAIN FISCAL INTEGRITY & ACCOUNTABILITY OF SCHOOL

- 1. Maintain a steady and diverse population by stabilizing and growing the enrollment to accommodate a broader cross section of our community. (Evidence: ADM report)
- 2. Develop an appropriate budget using sound budget standards and board policy that includes criteria for working with bond holders to spend down fund balance. (Evidence: Finance report)
- 3. Hire and retain a diverse and highly qualified workforce, offer a competitive compensation package, strengthen their skills through ongoing professional development and collaboration, and evaluate their performance on a regular basis. (Evidence: HR report)
- 4. Explore and implement strategies to control costs in all areas, i.e., special education, food service, transportation, and utilities, including changing methods of program delivery and operations. (Evidence: Audit report, monthly finance committee report, budget revisions as needed)

GOAL #2: STUDENT ACHIEVEMENT – MAXIMIZE THE PERFORMANCE OF EACH STUDENT IN ALL ACADEMIC AND CHARACTER DEVELOPMENT AREAS

- 1. Focus on achievement at the highest levels for each student. (Evidence: Data report)
- 2. Maintain a research-based professional development program that cultivates ongoing learning and dialogue, to ensure a highly skilled teaching staff and rewarding professional environment. (Evidence: PLC report, MRA survey)
- 3. Provide an environment that maximizes learning for all students via 1) clean, safe, and well-maintained facilities; 2) appropriate class sizes to foster a strong school community 3) access to modern technology to enhance teaching and learning. (Evidence: Marketing report, MRA survey)
- 4. Emphasize the development of character and leadership traits in students to help them <u>grow into</u> <u>engaged learners and citizens.</u> (Evidence: Leader in Me, MRA survey)

GOAL #3: ELEVATE THE VISION AND MISSION OF KCS AMONG ALL STAKEHOLDERS IN OUR COMMUNITY

 Promote the KCS "choice" through positive/accurate reporting in all forms of media to foster inclusive, community-wide relationships and support for the School and its goals. The School will establish a practice of periodically communicating through a School newsletter to the community. (Evidence: Newsletter, FB, Matrix)



- 2. Develop and maintain a comprehensive marketing plan that builds community relations and an awareness of KCS's commitment to inclusivity, family involvement, and service learning. (Evidence: Marketing report)
- 3. Continue positive connections with parents through parent involvement, volunteering, and participation in KPTO/Boosters (Evidence: Family engagement events)
- 4. Embrace and embody the KCS vision and mission throughout our decision making and interactions with all stakeholders.