



Template for Evidence(s) UI GreenMetric Questionnaire

University : Sisaket Rajabhat University
Country : Thailand
Web Address : www.sskru.ac.th

[7] Governance and Digitalization

[7.2] University budget for sustainability effort (in US Dollars)

	2023	2024	2025	Average
Budget Total	\$11,106,017	\$11,889,958	\$13,385,822	\$12,127,265.66
Sustainability Budget	\$2,443,766.11	\$5,945,869.44	\$9,006,663.81	\$5,798,766.45
			Percentage	47.81 %

Project Category	Budget (THB)	Budget (USD)
1. Setting and Infrastructure	23,622,000	656,166.67
1.1 Learning Development Center for Environmental Conservation ("Sil Rak Pa" Project)	300,000	8,333.33
1.2 Learning Center for Natural Resources and Environmental Management for Sustainable Communities	1,000,000	27,777.78
1.3 Landscape Management Project	37,000	1,027.78
1.4 Learning Environment Development and Improvement Project	15,000	416.67
1.5 New Theory Agriculture Learning Center under the Sufficiency Economy Philosophy, Pho Subdistrict, Mueang Sisaket District	22,270,000	618,611.11
2. Water Management and Utilities	2,746,000	76,277.78
2.1 Water Management toward Green University Project	100,000	2,777.78
2.2 Facilities Management Project	247,000	6,861.11
2.3 Learning Support Room and Restroom Renovation Project	2,399,000	66,638.89
3. Environmental and Sustainable Transportation Management	77,198,597	2,144,405.47
3.1 Zero Waste Canteen Project	100,000	2,777.78



3.2 Leaf and Weed Waste Management Project	100,000	2,777.78
3.3 SSKRU Carbon Credit toward Green University Project	100,000	2,777.78
3.4 New Theory Agriculture Learning Resource Development (Khok Nong Na Model)	2,000,000	55,555.56
3.5 Royal Initiative and Sufficiency Economy Philosophy Project	5,000	138.89
3.6 Community Capacity Enhancement Project based on Royal Science	30,000	833.33
3.7 Asphalt Concrete Road Improvement Project	49,963,597	1,387,877.69
3.8 Embankment Restoration and Flood Prevention Project	24,900,000	691,666.67
4. Facilities	21,419,600	594,988.89
4.1 Elderly Health Learning Center Project	300,000	8,333.33
4.2 Mental Health Immunity Enhancement Learning Center Project	500,000	13,888.89
4.3 Social Engineer Project for Elderly Mental Health Development through Five Dimensions of Happiness	100,000	2,777.78
4.4 Northeastern Rajabhat University Sports Competition for Faculty and Personnel	1,000,000	27,777.78
4.5 Utility Expenses Project	6,549,600	181,933.33
4.6 Housing Improvement Project for Administrators, Faculty Members, and Staff	12,970,000	360,277.78
5. Research	2,235,600	62,100.00
5.1 Sustainability Research Grant Support Project	1,260,000	35,000.00
5.2 Research Management Project (Faculty of Education)	375,000	10,416.67
5.3 Research Management Project (Faculty of Liberal Arts and Science)	100,000	2,777.78
5.4 Research Management Project (Faculty of Humanities and Social Sciences)	120,000	3,333.33
5.5 Research Management Project (Faculty of Business Administration and Accounting)	95,000	2,638.89
5.6 Research Management Project (College of Law and Governance)	100,000	2,777.78



5.7 Research Management Project (Faculty of Nursing)	85,600	2,377.78
5.8 National Research Seminar Project	100,000	2,777.78
6. Personnel Cost	197,018,100	5,472,725.00
6.1 Sustainability Personnel/Faculty Employment Project (Salary/Government Budget)	197,018,100	5,472,725.00
Grand Total	324,239,897	9,006,663.81

Description:

Sisaket Rajabhat University (SSKRU) demonstrates a strong institutional commitment to sustainable development through the allocation of financial resources across multiple sustainability-related dimensions, including infrastructure development, environmental management, utilities, facilities, research, and personnel support. Sustainability budgeting is integrated into the university's strategic planning and operational framework to ensure continuous implementation of sustainability initiatives.

During Fiscal Year 2025 (B.E. 2568), the university allocated a total sustainability budget of **USD 9,006,663.81** (THB 324,239,897), distributed across six major categories:

- **Setting and Infrastructure: USD 656,166.67**
- **Water Management and Utilities: USD 76,277.78**
- **Environmental and Sustainable Transportation Management: USD 2,144,405.47**
- **Facilities: USD 594,988.89**
- **Research: USD 62,100.00**
- **Personnel Cost: USD 5,472,725.00**

The average percentage university budget for our university is **47.81%**

Additional evidence link (i.e., for videos, more images, or other files that are not included in this file):





Environmental and Sustainable Transportation Management





Setting and Infrastructure



Water Management and Utilities





Facilities