



Comprehensive Budget Plan – 2026

Context & Assumptions

- **Hope With Bitcoin** currently operates **without its own funds**.
- All team members and volunteers work **entirely on a voluntary basis**, with no remuneration.
- This budget reflects the **realistic and necessary costs** to sustain operations, humanitarian actions, and long-term development throughout **2026**.

Reference Currency: US Dollar (USD)

Conversion Rate: 1 USD = 1,180 satoshis

SECTION 1: FIXED MONTHLY EXPENSES

These expenses are essential to keep the project active and ensure continuous communication, transparency, and documentation.

Monthly Fixed Expenses

Expense Item	Amount (USD)	Amount (Sats)	Justification
Internet connection	\$25	29,500 sats	Communication with contributors, social media updates, documentation, transparency
Electricity	\$15	17,700 sats	Powering phone, laptop, battery charging, lighting
TOTAL (Monthly)	\$40	47,200 sats	Basic operational costs

Fixed Expenses Summary

Period	Amount (USD)	Amount (Sats)
Monthly	\$40	47,200 sats
Quarterly (3 months)	\$120	141,600 sats
Semi-annual (6 months)	\$240	283,200 sats
Annual (12 months)	\$480	566,400 sats

SECTION 2: PROGRAMS & EVENTS – 2026

A. Monthly Educational Sessions (12 sessions / year)

One educational session per month for children, structured quarterly.



Annual Schedule & Budget

Month	Activity Type	Budget (USD)	Budget (Sats)
January	Bitcoin Coloring	\$35	41,300 sats
February	Bitcoin Coloring	\$35	41,300 sats
March	Bitcoin Coloring	\$35	41,300 sats
April	Bitcoin Book Reading	\$45	53,100 sats
May	Bitcoin Book Reading	\$45	53,100 sats
June	Bitcoin Book Reading	\$45	53,100 sats
July	Films & Documentaries	\$50	59,000 sats
August	Films & Documentaries	\$50	59,000 sats
September	Films & Documentaries	\$50	59,000 sats
October	Team Sports	\$45	53,100 sats

November	Team Sports	\$45	53,100 sats
December	Team Sports	\$45	53,100 sats
TOTAL		\$525	619,500 sats

Breakdown by Activity Type

Activity	Period	Budget (USD)	Budget (Sats)	Included
Bitcoin Coloring	Jan–Mar	\$105	123,900 sats	Art supplies, prints, sat rewards, snacks
Book Reading	Apr–Jun	\$135	159,300 sats	Books, printing, materials, snacks
Films & Documentaries	Jul–Sep	\$150	177,000 sats	Content access, projection, discussion
Team Sports	Oct–Dec	\$135	159,300 sats	Equipment, rewards, refreshments

B. Quarterly Food Supply Donations to Orphanages

Four large food distributions per year (one per quarter).

Quarter	Period	Budget (USD)	Budget (Sats)	Beneficiaries
Q1	End of March 2026	\$455	537,000 sats	Cité des Anges, Good Tree, Cité de l'Espoir
Q2	End of June 2026	\$455	537,000 sats	Same
Q3	End of September 2026	\$455	537,000 sats	Same
Q4	End of December 2026	\$455	537,000 sats	Included in Christmas Program
TOTAL		\$1,820	2,148,000 sats	

Typical Food Package (\$455):

Rice (50kg × 2), vegetable oil, pasta, fruits, powdered milk, canned food, hygiene products, sugar, salt, spices, transport.

C. Bitcoin Pizza Day – May 22, 2026

Expense Item	Budget (USD)	Budget (Sats)
Pizza (100 people)	\$300	354,000 sats
Drinks & sides	\$150	177,000 sats
Venue & equipment	\$100	118,000 sats
Bitcoin educational materials	\$80	94,400 sats
Games & activities	\$50	59,000 sats
Sound & communication	\$50	59,000 sats
Transport & logistics	\$50	59,000 sats
Contingency (5%)	\$30	35,400 sats
TOTAL	\$810	955,800 sats

Objectives: Education, Lightning demos, annual tradition, media visibility.

D. Back-to-School Program – September 2026

Expense Item	Budget (USD)	Budget (Sats)
School kits (50 children)	\$400	472,000 sats
School fees (urgent cases)	\$300	354,000 sats
School uniforms (20 children)	\$200	236,000 sats
Books & manuals	\$100	118,000 sats
Transport & distribution	\$50	59,000 sats
TOTAL	\$1,050	1,239,000 sats

E. Christmas Program – December 2026

Expense Item	Budget (USD)	Budget (Sats)
Festive meals (200 children)	\$500	590,000 sats
Gifts & toys	\$400	472,000 sats
Sweets & treats	\$150	177,000 sats
Q4 food supply	\$455	537,000 sats

Decorations & entertainment	\$150	177,000 sats
Transport & logistics	\$100	118,000 sats
Documentation (photo/video)	\$100	118,000 sats
Contingency (5%)	\$80	94,400 sats
TOTAL	\$1,935	2,283,400 sats

F. Humanitarian Emergency Fund

Emergency Type	Annual Budget (USD)	Annual Budget (Sats)
Medical interventions	\$400	472,000 sats
Extreme food aid	\$300	354,000 sats
Urgent school support	\$200	236,000 sats
Other emergencies	\$100	118,000 sats
TOTAL	\$1,000	1,180,000 sats

SECTION 3: HOPE WITH BITCOIN – MERCHANDISING KITS

Cost per Kit

Item	Qty	Unit Price (USD)	Unit Price (Sats)
Hope With Bitcoin T-shirt	1	\$8	9,440 sats
Embroidered cap	1	\$6	7,080 sats
A5 notebook (logo)	1	\$3	3,540 sats
Pens (pack)	1	\$2	2,360 sats
Bitcoin stickers	10	\$1	1,180 sats
TOTAL / KIT		\$20	23,600 sats

Recommended Production (100 kits):
\$1,900 / 2,242,000 sats

SECTION 4: INCOME-GENERATING ACTIVITIES

Integrated Farming & Poultry Project

Description	Amount
Total Investment	\$1,475 / 1,740,500 sats
Expected ROI (Months 7–12, 2026)	\$500–800
Expected ROI (2027)	\$200–300 / month

Goal: Cover 40% of humanitarian expenses by end of 2027.

SECTION 5: MOBILITY INVESTMENT

Item	Budget
Motorcycle for field operations	\$1,390 / 1,640,200 sats

SECTION 6: INTERNATIONAL OUTREACH (OPTIONAL)

Description	Budget
International Bitcoin Conference	\$3,500 / 4,130,000 sats

Requires dedicated funding.

SECTION 7: OVERALL 2026 BUDGET SUMMARY

Scenario	Total (USD)	Total (Sats)	BTC
Base Budget	\$12,385	14,614,800 sats	0.146 BTC
With Conference	\$15,885	18,744,800 sats	0.187 BTC

SECTION 8: FUNDING STRATEGY

Source	Target %	Amount (USD)	Amount (Sats)
Individual Bitcoin donations	50%	\$6,193	7,307,740 sats
Grants & foundations	30%	\$3,716	4,384,640 sats
Corporate partnerships	15%	\$1,858	2,192,440 sats
Fundraising events	5%	\$618	729,240 sats
TOTAL	100%	\$12,385	14,614,800 sats

SECTION 9: CALL TO SUPPORT

This budget enables us to:

- Feed **600+ people** in 2026
- Support **3+ orphanages** regularly
- Educate **200+ children** about Bitcoin
- Launch **financial self-sufficiency initiatives**
- Maintain **real-time transparency**
- Represent Africa within the global Bitcoin ecosystem

Every satoshi matters. Every contribution creates impact.