



## **Memphis-Shelby County Schools BUDGET CALENDAR FISCAL YEAR 2025-2026**

August 5, 2024	Begin Planning Budget Engagement Strategy
September 3, 2024	Budget 101 Session 1
September 10, 2024	Budget 101 Session 2
September 16-27, 2024	Fall Budget Checkout – Schools Staff Adjustment
September 17, 2024	Budget 101 Session 3
September 24, 2024	Budget 101 Session 4
November 12, 2024	Board Budget Discussion and Update
November 13, 2024	Central Office Departmental Budget Kick-off with Senior Leaders
November 14-15, 2024	Board Retreat
November 21, 2024	Online Budget Survey Opens to the community and staff
November 26, 2024	FY26 Strategic Priorities Board Approval
December 2, 2024	Internal Meeting/Closed to the public, Office of Business Operations: Budget Development Working Session
December 3, 2024	Engagement with Student Council
December 3, 2024	Internal Meeting/Closed to the public, Office of the Special Assistant to the Superintendent: Budget Development Working Session
December 3, 2024	Internal Meeting/Closed to the public, Office of General Counsel: Budget Development Working Session
December 4, 2024	Internal Meeting/Closed to the public, Office of Facility Services: Budget Development Working Session
December 5, 2024	Internal Meeting/Closed to the public, Office of Educational Services: Budget Development Working Session
December 6, 2024	Internal Meeting/Closed to the public, Office of School Transformation: Budget Development Working Session
December 9, 2024	Internal Meeting/Closed to the public, Office of Strategic Communication: Budget Development Working Session
December 9, 2024	Internal Meeting/Closed to the public, Office of Literacy: Budget Development Working Session

December 9, 2024	Internal Meeting/Closed to the public, Office of Finance: Budget Development Working Session
December 9, 2024	Public Budget Community Engagement Meeting
December 10, 2024	Internal Meeting/Closed to the public, Office of Schools: Budget Development Working Session
December 11, 2024	Public Budget Community Engagement Meeting
December 12, 2024	Public Budget Community Engagement Meeting
January, 2025	TBD – Legacy Builder Budget Engagement
January 8-9, 2025	Internal Meeting/Closed to the public, Initial Executive Leadership Budget Retreat
January 14, 2025	Board Budget Discussion and Update
January 28, 2025	Budget Engagement with Principals (at Principals Meeting)
February 6, 2025	Budget Retreat with the Board
February 11, 2025	Board Budget Discussion and Update
February 12-13, 2025	Central Office Departmental Budget Check-out
February 14, 2025	Initial School Budget Allocations Finalized and Released to Schools
February 17-21, 2025	Technical Assistance and School Budgets Finalized
February 24-March 7, 2025	Spring Budget Checkout – Schools
March 11, 2025	Board Budget Discussion and Update
March 27, 2025	Budget Retreat with the Board
April 8, 2025	Board Budget Discussion and Update
April 29, 2025	Present FY2025-26 Proposed budget to Shelby County Board of Education
April 30, 2025**	Present FY2025-26 Proposed budget to Shelby County Board of Commissioners
May 27, 2025	Present final budget to Shelby County Board of Education for approval as adopted budget
May 28, 2025	Present FY2025-26 Adopted budget to Shelby County Board of Commissioners for approval
June 9, 2025	Public Budget Community Information Session

***Note: Dates are tentative and subject to change***

***\*\*Dates are subject to change as the Shelby County Board of Education may adjust, and this document has been prepared before the Shelby County Commission's FY26 budget process and dates finalization which will occur in November 2024.***

August 1, 2025

Submit budget to State of Tennessee

DRAFT