

AGENDA

San Rafael City Schools

Parcel Tax Citizens Oversight Committee (PTCOC)

Wednesday, October 26, 2022

4:00-5:30

[ZOOM Link](#)

This Meeting Will be Recorded

District Office

310 Nova Albion Way

San Rafael, CA 94903

SRCS Business Office (415) 492-3205

[SRCS Collaborative Meeting Norms](#)

Committee Members:

Alicia Malet Klein, Chair, Community Leader
Tiffani Clarke, Vice-Chair, Business leader
Armando Oseguera, High School Administrator
Amy Probst, ESD Teacher, and Miller Creek Parent
Frances Sher, Individual active in a senior citizen's organization
Jason Richardson, Elementary Administrator
John Coffrini, Classified Employee
Lisa Cummings, High School Teacher
Lisa Salomon, Former Parent/Guardian of High School Student

Micheline Moayed, Parent/Guardian of High School Student
Paula de Blaauw, Elementary Teacher
Rachel von Doepp, Parent/guardian of High School Student

SRCS Staff:

Jim Hogeboom, Superintendent
Bob Marcucci, Assistant Supt. of Business Services
Emily Busch, Executive Assistant

Board Members:

Gina Daly, Trustee

NOTE: Members of the public may comment on [agenda items](#) as follows: Once an item is introduced, the staff will review the item for the Committee, and then comments will be accepted from the public. A total of 20 minutes may be allotted for public comment on any specific topic or agenda item. Please do so by requesting in the CHAT ROOM. Public comment on matters within the subject matter jurisdiction of the Committee but not on the agenda will be taken at the conclusion of all substantive action and discussion items on the agenda, as indicated on the agenda. In keeping with provisions of the Brown Act, the Committee cannot comment on items that are not on the agenda. Please submit by noting in the CHAT ROOM.

1.0 Call to Order & Welcome 4:00

2.0 Information 4:05

High-level 21-22 and 22-23 Budget Picture

Unaudited Actuals: [21-22 Parcel Tax Funds Report](#)

Business Services Staffing Updates

ESD Budget Meeting Dates Dec. 15, March 23, May 25

HSD Budget Meeting Dates Dec. 14, March 15, May 24

3.0 Discussion/Action Items 4:15

- [Approve 4.20.22 minutes](#)
- Analyze current year allocations and compare to PTCOC April recommendations (ES librarian, increased library media specialists hours, increased CCC support to better align with district goals, staff allocations that maximize PT impact)
- Recruiting additional committee members

4.0 Future Agenda Items 4:35

5.0 Public Comment on Agenda Non-Agenda Items 4:56

At this time members of the public may address the PTCOC on any items, not on the agenda that are within the subject matter jurisdiction of the PTCOC. Speakers are requested to limit their remarks to no more than three minutes.

6.0 Next Meeting Dates: January 18, 2023, and April 19, 2023

7.0 Adjournment 4:57

*The San Rafael City Schools Parcel Tax Oversight Committee meetings are open to the public.
The public is encouraged to attend.*

For more information, please call Emily Busch, Executive Assistant, at 415-492-3205.