Seawell PTA Meeting Notes September 4, 2019 Seawell Elementary Cafeteria

Meeting called to order - 6:16pm

1. President's Report and Slate of Candidates (Lisa Tulchin)

Lisa shared that some of the announcements have been on Facebook. Additionally, some of our board meetings will be in the evening.

Lisa introduced the slate of candidates for PTA officers President - Lisa Tulchin Vice President - Sam Mann Treasurer - Christina Ding Secretary - Caroline Zarzar

2. Approval of Slate of Candidates Motion to approve the slate of candidates - Clay Second - Nisha The slate of candidates approved unanimously

3. Principal's Report (Principal - Arrica Dubose)

Principal's Report

Seawell Elementary School Arrica DuBose

Welcome to the 2019-2020 **School Year**

Updates

Academic Data Celebrations

Enrollment

- 511 Students
- 4 classrooms grades K-3
- 3 4th grade classrooms
- 3 5th grade classrooms
- 4 LEAP classrooms

Volunteers

- We ask that all classroom volunteers be approved by the CHCCS Volunteer Office.
- This ensures all volunteers receive consistent training.

Arrival, Dismissal and Carpool

- For safety and security we ask that all parents sign in if you are walking students in the building.
- We ask that all parents/adults stay in cars during carpool and follow the safety procedures.
- Students should enter in the building through the cafeteria.
 - Our new dismissal time is 2:35 pm.

Mrs. Dubose shared that the theme this year is "Game Changing."

Mrs. Dubuse shared an update on the data for Seawell that was just released on 9/4/2019.

Additionally, Mrs. Dubose is focusing on systems and structures that are aligned.

There are currently 511 students enrolled at Seawell.

Anyone who would like to volunteer in the classrooms needs to register at the Volunteer Office at the Lincoln Center.

Also, make sure you check in with the office to get a visitor sticker.

Some housekeeping items, are to make sure you sign kids out before 2:15pm. If you arrive after that time, please stay in the car for pick up.

4. Budget
Ken Bolton shared the <u>budget</u>.



2019-2020 PTA Budget

Sept 2019 Full Membership Meeting Approval Required for Budget Adoption

Budget Development

- The National and NC PTA mission is to make every child's potential a reality by engaging and empowering families and communities to advocate for all children.
- In accordance, the Seawell PTA's goal is to support educational programs, projects, and advocacy.
- Fundraising is a means to achieve this goal.
- Programs listed do not need to be funded, however programs not listed may not be funded without an amendment to the budget approved by the full membership of the PTA.

Fundraising planned for 2019-2020

Box Tops/Planet Green Durham Bulls Fall Fundraiser Family Nights Family Portraits Loyalty programs (Weaver Street, Amazon Smile, etc)

Boosterthon Fun Run

Raffle Baskets Read-A-Thon Scrip/Gift Cards Social Media Sponsorship Spring Fundraiser Square1Art St. Patrick's Day Dance

Programs, projects, advocacy planned for 2019-2020:

Sth Grade Field Trip
Sth Grade Graduation
Art Fund
Babysitting for Open House
Battle of the Books
Big Fall Play Day
Bingo Night
Book Fair
Bus Driver Appreciation
Campus Beautification
Critter Corner
Cultural Enrichment
Family Educational Programs
Field Day
First Day Packets
Folkmoot

FORT
Fundraising
Global Traditions Night
Grounds and Garden
Leadership training
Legislative Committee
MakerSpace
Math Olympiads
Membership
Music Fund
New Family Welcome
Odyssey of the Mind
P. E. Equipment
PBIS
PSF, teacher run
PTA administration

PTA newsletter
PTA Website
READY
Reflections Program
School Nurse/Wellness
Committee
School Social Worker
Science Night
Seawell Buddies
Spirit tems
Steam Club
Teacher allocations
Teacher Appreciation Events
Teach Support
Volunteering
Vearbook

2019-2020 Budget Summary

- Revenue:
 - Grants/Donations
 - Member Dues
 - Fundraising Income
 - Sales Tax Refunds
- Projected Total: \$79,118
- Expenses:
 - Dues and Contributions Expenses
 - Fundraising Expenses
 - Grounds and Garden
 - Critter Corner
 - Instructional Materials
 - PTA Administration
 - School Event Services
 - School Event Expenses
 - Staff Support
- Projected Total: \$88,096

Motion to approve the budget - Lisa Tulchin Second - Christina Ding The budget was approved unanimously.

5. Announcements

- Please use Member Hub to sign up for your PTA memberships.
 - Staff get a \$5 discount (Membership fee will be \$5 since the total fee is \$10)
- Time and Talent Survey Make sure we fill out the time and talent survey for volunteers.
- 6. Meeting adjourned.