



Meeting of The Cloth Option Board of Directors
Saturday, July 10, 2021
Via Zoom Video Conference
4:00 p.m. EST

Zoom Meeting Information:

Topic: TCO Board/General Meeting

Time: Jul 10, 2021 04:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/84321477338?pwd=OFM1djZmdWd0S0M1TzdzTVBERUVUdz09>

Meeting ID: 843 2147 7338

Passcode: TCO

AGENDA

1. Welcome and Call to order - Quorum Call
2. Secretary's Report (Sandra)
 - a. Approval of [minutes from April meeting](#)
 - b. Summary of unofficial board actions
3. [Treasurer's report](#) (Laura)
 - a. Fundraising report, Financial statement, and Budget comparison
 - b. VOTE - [FY22 Budget presentation](#) and approval
4. Chair's report (Sadie)
 - a. Report on program impact
 - i. Q4 Impact
 - ii. [FY21 year end](#)
 - iii. Annual comparisons
5. Committee Reports
 - a. [Fundraising committee report](#)
6. Old Business
 - a. Recipient survey update (Samantha)
 - b. Advocate feedback survey and anonymous feedback form (Sandra)
 - i. Survey results
 - ii. Actions/Responses
 - c. [Sponsorship committee proposal](#) (Kim Long, committee co-chair)



- d. [Extended sizes/special needs program proposal](#) (Courtney)
- 7. New Business
 - a. Discussion: consider funding diaper making supplies
- 8. Adjourn



Chair's Report

Fourth quarter of FY2021

	April	May	June
Families served	99	142	127
Children received diapers	104	172	142
Jake's Partnership	4 packages - 3.9% of total	6 packages - 4.2% of total	3 packages - 2.4% of total
Cloth changes distributed	1,605	2,580	2,130
Disposables replaced	321,000	516,000	426,000
% govt. assistance	67.3%	66.2%	69.8%
Value of in-kind distribution	\$9,174	\$14,543	\$12,533
Total for quarter	Families: 368 Children: 418 Changes Distributed (15/child): 6,315 Disposables Replaced: 1,263,000 Average % government assistance: 67.8% Value of in-kind distribution: \$36,250		
Total for FY21 (July 1, 2020-June 30, 2021)	Families: 1242 Children: 1,414 Changes Distributed (15/child): 21,240 Disposables Replaced: 4,248,000 Value of in-kind distribution: \$114,531		
Program life total (since Jan. 2019)	Children: 3,654 Changes Distributed (15/child): 54,810 Disposables Replaced: 10,962,000		

Multi-year comparison

