ADA WEST DISTRICT ASSEMBLY
P.O.BOX 55, SEGE - ADA

Your Ref:..... Our Ref: AWDA/A.18/22/01 Date: 28/01/22

SUBMISSION OF 2021 ANNUAL PROGRESS REPORT

Please, I submit the **2021 Annual Progress Report** of this office annexed to this letter for your kind information and attention and further action.

AARON OTOO
(DISTRICT COORD. DIRECTOR)
FOR: DISTRICT CHIEF EXECUTIVE

HON. REGIONAL MINISTER
GREATER ACCRA REGION
ACCRA – GHANA

ATTN:

RIGIONAL ECONOMIC PLANNING OFFICER
GREATER ACCRA REGION

ADA WEST DISTRICT ASSEMBLY



2021 ANNUAL PROGRESS REPORT

DISTRICT PLANNING COORDINATING UNIT

JANUARY 2022

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LIST OF ACRONYMS & ABBREVIATIONS

AEA	Agriculture Extension Agent
AWDA	Ada West District Assembly
AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Progress Report
CBOs	Community Based Organization
CSOs	Civil Society Organisation
DDA	District Director of Agriculture
DACF	District Assembly Common Fund
DAOs	District Agriculture Officer
DMTDP	District Medium Term Development Plan
DPCU	District Planning Coordination Unit
FBOs	Farmer Based Organization

GoG	Government of Ghana
GSGDA	Ghana Shared Growth Development Agenda
GSFP	Ghana School Feeding Programme
HA	Hector
HIV	Human Immune Virus
IGF	Internally Generated Fund
KVIP	Kumasi Ventilated Improved Pit
LEAP	Livelihood Empowerment Action Programme
M & E	Monitoring and Evaluation
MP	Member of Parliament
MT	Metric Tons
MSHAP	Multi-Sectoral HIV/AIDS Programme
NDPC	National Development Planning Commission
NGOs	Non-Governmental Organization
PM&E	Participatory Monitoring and Evaluation

CHAPTER ONE
INTRODUCTION

1.1: Background

The Annual Progress Report covers activities/programmes undertaken by the Ada West District Assembly from the period ranging from 1st January to 31st December, 2021. It covers project monitoring and evaluation carried out as well as financial performance of the Assembly during the implementation of the 2021 Annual Action Plan under the District Medium Term Development Plan (2018-2021). The objective is to track projects/programmes implementation towards the achievement of objectives in the Assembly's Medium Term Development Plan (MTDP) 2018-2021.

The report assesses the overall performance of the Assembly and other departments in the implementation of their 2021 Annual Action Plan. It was prepared based on progress reports from the departments within the District in line with the various dimensions in National Development Policy Framework.

1.2: PURPOSE OF THE MONITORING AND EVALUATION (M&E)

1.2.1: Purpose of the M & E for the Period

The purpose of conducting Monitoring and Evaluation of the Assembly's 2018 – 2021 Medium Term Development Plan is to:

i. Determine the relevance and fulfilment of objectives, development efficiency, effectiveness, impact and sustainability
ii. Assess whether sustainability issues are being addressed
iii. Determine whether transparency and accountability systems are adequate and effective in identifying corrupt practices
iv. Assess whether projects and programmes are likely to contribute to the achievement of the overall objective
v. Determine whether projects, strategy and objectives remain relevant to the needs of beneficiaries

vi. Assess whether projects and programmes remain consistent with and supportive of current policy and programme priorities

1.3: Summary of achievements of the implementation of the DMTDP

Based on the Monitoring and Evaluation (M&E) Plan of the Assembly, on the average, 92.96 percent of the 2018 – 2021 MTDP was implemented as at the end of 31st December 2021.

The total number of programmes and projects in the revised 2021 Annual Action Plan was 133. Out of this, 96 of the activities representing 72 percent have been completed/executed fully. 24 activities/interventions were on-going and at various stages of completion. Thirteen interventions representing 9.7 percent could not be initiated largely due to delay in the release of fund to the Assembly from Central Government. The overall level of implementation is 90.23 percent. Details are highlighted in table 1.1 and 1.2 below

Table 1.1: Proportion of DMTDP Implemented as at 31st December 2021

Indicator	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Proportion of Annual Action Plans implemented by the end of third quarter	93%	100%	95%	100%	95%	75%	91.6%	100%	90.23
a. Percentage completed	51.2%	100%	53.6%	100%	50.5%	0%	79.5%	100%	72.2%
b. Percentage of on-going interventions	33.6%	0%	37.5%	0%	40.8%	0%	12.1%	0%	18.05%
c. Percentage of interventions abandoned	8.2%	0%	4.1%	0%	3.9%	0%	0.8%	0%	0%
d. Percentage of interventions yet to start	2.0%	0%	2.0%	0%	5.8%	100%	7.5%	0%	9.7%
e. Proportion of the overall MTDP implemented	82.4%	25%	23.7%	50%	47.4%	75%	65%	85%	92.96%

Source: AWDA – District Planning Coordinating Unit, Annual Progress Report – 2021

Table 1.2: Details on the Annual Action Plan Implemented as at December 2021 under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	66	66	26	26	41	39	30	27
2	Social Development	55	55	35	35	50	45	52	47
3	Environment, Infrastructure and Human Settlement	44	43	31	27	27	25	29	27
4	Governance, Corruption and Public Accountability	27	24	12	10	14	12	22	19
	Total	192	188	104	98	132	121	133	120

Source: District Planning Coordinating Unit Annual Progress Report – 2021

1.4: PROCESS INVOLVED

1.4.1: Methodology

Many processes comprising qualitative, quantitative and other participatory techniques (e.g. questionnaire, focus group discussion) were used to monitor and evaluate programmes or projects implementation of the 2021 Annual Action Plan of the Ada West District Assembly. Summary of these processes or activities are stated as follows but detailed in the appropriate chapters of this report;

Monitoring

- Preparation of work plan for quarterly monitoring and evaluation involving relevant stakeholders.
- Quarterly review meeting and working sessions by DPCU members
- Routine inspection and site meetings involving key stakeholders
- Quarterly report by decentralized departments/units/committees presented and submitted to planning unit.
- Quarterly dissemination of report and feedback mechanisms by the Assembly and other stakeholders

- Stakeholders Participatory Monitoring

Evaluation

The evaluation of the DMTDP was invariably conducted. Some of the evaluations techniques also included:

Fourth quarter review of DPCU activities, ex-ante evaluation, mid-term review, terminal or completion review of all projects.

Reporting

Various stakeholders were engaged in the process. This was to ensure that the process is inclusive and participatory enough. The following are the highlights of the processes used in the preparation of the report.

- Data Collection: Monitoring and Evaluation (M&E) Team comprising all DPCU members and key stakeholders visited all completed and ongoing etc. projects sites to assess their status of implementation.
- The Planning Unit collated the reports and data from the Departments of the Assembly on the implementation of their respective departmental 2021 Annual Action Plan and indicators performance during the quarter.
- Site meetings and inspection reports also provided relevant information for the preparation of the report.

1.5: Difficulties Encountered

No major difficulty was encountered during the compilation of the report

1.5.1: Challenges

The Assembly programme for the year met various challenges, which hinder smooth implementation of the 2021 Annual Action Plan and DMTDP (2018-2021). Notable amongst these challenges were; land litigation over siting of development projects, delay in the release of funds by Central Government such as DACF as well as logistical challenges.

Besides, the data used in the preparation of reports was collected primarily from field monitoring, and reports submitted by Departments and Units of the Assembly. Availability of timely up-to-date and accurate data on core national and district indicators continues to pose serious challenge to the preparation of the Annual Progress Report. Reports of some departments were not submitted and even those submitted came in late after the agreed deadline for submission.

Other challenges encountered during the collection of data for the preparation of the report include:

- Inconsistencies in data collected from some of the departments and units of the Assembly
- Untimely release of funds from Central Government, Development Partners and Central Administration to departments to implement the various programmes earmarked for the quarter. Hence Departments reluctant to provide information.

CHAPTER TWO
MONITORING AND EVALUATION ACTIVITIES

2.0: Introduction

The results of the monitoring and evaluations conducted indicated that the implementation of the 2021 Annual Action Plan indeed has seen a significant output by the departments even though there was a delay in the release of fund. However, some of the infrastructural projects especially DACF projects were still at halt. The contractors were however not working very fast enough to meet deadlines, partly due to lack of funds. Even though this is not a good reflection of best practices in project management performance, the Assembly will have to strategize since the implication for any further delay in project implementation could result in cost overrun and failure to meet the project objectives. However, more than ninety percent of programmes captured in the Annual Action Plan for the year have been initiated and at various stages of completion.

2.1: Programme/Project Status as at December, 2021

The Assembly continues to implement its programs and projects outlined in the 2021 Annual Action Plan irrespective of the financial difficulties. These programs and projects are at various stages of completion as shown in the table 2.1 and table 2.2 for physical projects and non – physical projects

Table 2.1: Inventory of Physical Project Status for the Period as at 31st December, 2021

NO	PROJECT DISCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONSULTANT	CONTRACTOR	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTEDDATE OF COMPLE-TION	EXPENDI-TURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARK
1	Construction of 1 No Modern Slaughter House	Environment, Infrastructure and Human Settlements	SEGE	Works Department	JOY BELLS ENT	251,400.93	DACF	9TH MARCH, 2018	27TH MARCH, 2018	27TH SEPTEMBER, 2019	121,269.68	130,131.25	60	Superstructure (Gabel Level)
2	Construction of 1No. 2bedroom semi – detach staff Bungalow	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS M.A RAHEEM GH. LTD	565,304.80	DACF	9TH MARCH, 2018	27TH MARCH, 2018	20TH SEPTEMBER, 2021	0.00	565,304.80	65	Superstructure (Gable level)
3	Construction of DCE's Residence	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS MICHAEL STAR CO-LTD	862,031.61	DACF	9TH MARCH, 2018	27TH MARCH, 2018	20TH SEPTEMBER, 2021	0.00	862,031.61	25	Oversite Concreate completed
4	Construction of DCD Bungalow	Environment, Infrastructure and Human Settlements	Sege	Works Department	AM KOUNDAS COM.	460,163.33	DACF	9TH MARCH, 2018	27TH MARCH, 2018	20TH SEPTEMBER, 2021	124,858.17		75	Roofing Stage
5	Re-award of construction of 3No Market shed at Sege lot II	Economic Development	Sege	Works Department	MESSRS CHRISKOKU COMPANY LTD	274,047.40	DACF-RFG		04-Nov-20	04-Feb-21	202408.02	71,639.38	100	Practical completion of sheds, external work
6	Construction of District Ambulance Office at Sege	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS A M KOUNDAS CO. LTD	403,759.36	DACF		04-Nov-20	04-May-21	-	403,759.36	90	Practical completion of main structure and extern work on-going

7	Construction of 6-Unit Classroom Block with Ancillary Facility	Social Development	Toflokpo	Works Department	MESSRS MAVIO PROPERTIES LIMITED	449,477.00	GETFund		04-Nov-20	04-Aug-21	-	449,477.00	15	Substructu (Hardcore Filling)
8	Construction of School feeding Kitchen at Caesarkope	Social Development	Caesarkope	Works Department	MESSRS DEBRASKO CO. LTD	76,278.97	DACF-RFG		10-Jun-21	15-Jul-21	66893.34		100	Handed ov and in use
9	Construction of Paving for Market at Sege	Economic Development	Sege	Works Department	MESSRS ISTRUE ENTERPRISE	318,127.80			10-Jun-21	15-Jul-21	296,295.50	21,832.30	100	Completed
10	Construction of 4-unit storey, one bed apartment nurse's quarters at Sege	Social Development	Sege staff village	Works Department	WIN – MEG Ventures	450,543.45	DACF-RFG	14th Dec. 2021		14th Sept. 2021	-	450,543.45	-	Contractor yet to mobilize to site
11	Supply of 120 pieces of Dual desk and 100 pieces of Hexagonal KG tables and chairs to sixteen schools	Social Development	16 selected schools	Works Department	MESSRS Enchillsco Construction Enterprise	89,920.00	DACF-RFG		17th Sept. 2021	17th Nov. 2021	89,920.00	-	100	Supplied and distributed to 16 schools
12	Construction of a single 600 ø mm pipe culvert at Sege market	Environment, Infrastructure and Human Settlements	Sege	Works Department	Enchillsco Construction Enterprise	37,146.00	DACF		6th Dec, 2021	24th Dec, 2021	-	37,146.00	100	
13	Gravelling and shaping of Sege market eastern road (1.136km)	Environment, Infrastructure and Human Settlements	Sege	Works Department	DBY Construction Enterprise	87,226.80	DACF		29th Dec.,2021	6th Jan,2022	87,226.80	-	100	

14	Open up, Sectional Gravelling, and Shaping of Road	Environment, Infrastructure and Human Settlements	Sege	Works Department	Istrue Enterprise	89,294.00	DACF		30th Nov. 2021	21st Dec. 2021	89,294.00	-	100	
15	Construction of 5No 10,000litres storage tank in five communities	Social Development	Wokumagbe, Anyamam, Afiadenyigba, Hwakpo, Dogokope	Works Department	DBY Construction Enterprise	56,496.50	IGF				56,496.50	-	100	Handed ov and use

Source: District Works Department Annual Progress Report – 2021

Table 2.2: Inventory of Non-Physical Project 1st January to 31st December, 2021

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE(GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Fem	
	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS											
Physical Planning												
1	Intensify development control and site inspection activities	Environment, Infrastructure and Human Settlements	2,500.00	IGF	March, 2021	March, 2021	2,800.00	-	100			Was done twice every week
2	Organize Spatial Sub -Technical Planning Committee Meeting	Environment, Infrastructure and Human Settlements	2,500.00	IGF	March, 2021	March, 2021	2,800.00	-	100			12 monthly meetings organised organised
3	Organize Spatial Planning Committee Meeting	Environment, Infrastructure and Human Settlements	3,000.00	IGF	January, 2021	December, 2021	1,500.00	1,500.00	100			12 monthly meetings organised 138 applications received and 137 approved
4	Street Naming and Property Addressing system	Environment, Infrastructure and Human Settlements	30,000.00	DACF	January, 2021	December, 2021	15,000.00	15,000.00	100	-	-	Streets named: 436 Signages posted: 60 Properties with numbers 170
5	Planning scheme Preparation	Environment, Infrastructure and Human Settlements	25,000.00	DACF	January, 2021	December, 2021	25,000.00	0	75			3 done, one going.(Yokpom scheme), Lalalokpom and Lenodor
6	Public education and Sensitization on development control and building permitting	Environment, Infrastructure and Human Settlements	13,000.00	DACF/IGF	January, 2021`	December, 2021	13,000.00	0	75			Education on Local plan (Schemes) and Street naming property addresses
Disaster Management												
No	**PROGRAMME DESCRIPTION**	**DEVELOPMENT DIMENSION OF POLICY FRAMEWORK**	**AMOUNT INVOLVED SUM GH¢**	**SOURCE OF FUNDING**	**DATE STARTED**	**EXPECTED DATE OF COMPLETION**	**EXPENDITURE TO DATE**	**OUT STANDING BALANCE(GHC)**	**IMPLEMENTATION STATUS (%)**	**TOTAL BENEFICIARIES**		REMARKS
										Male	**Fem**	
7	Rapid and intensive sensitization and monitoring of safety protocols on the novel coronavirus	Environment, Infrastructure and Human Settlements	4,500,00	GoG	7th August, 2021	24th September, 2021	None	4,500.00	25			Education carried out at New Koluedor Primary and JHS, Salon Primary and JHS, Luhuor, Caesarkope, Hwakpo and Anyamam on 19th January, 26th January, 7th

												February 11th March 23rd March and 29th March, 2021 respectively.
8	Road Safety Education	Environment, Infrastructure and Human Settlements	4000.00		2nd August, 2021	14th September, 2021	None	4,000.00	Completed	287	23	Okada riders and Taxi drivers were educated at Lolonya, Akplabanya and Anyamam lorry terminals, Caeserkope Koluedor and Salom
9	Orientation of communities to create awareness on effect of climate change on the environment.	Environment, Infrastructure and Human Settlements	3,000.00	GoG	16th February,2021	8th September, 2021		3,000.00	25%	225	302	Fifteen (15) communities and two (2) DVCs were educated.
10	Promote and undertake Tree planting in the schools, communities and public places to provide green cover to mitigate the effects of climate change.	Environment, Infrastructure and Human Settlements	14,000.00	IGF/DACF			4000.00	10,000.00	75			180 seedlings planted
11	Hazard Mapping -Undertake Field Trips to disaster prone areas for assessment and provision of safe Havens	Environment, Infrastructure and Human Settlements	2,000.00	DACF	March, 2021	June, 2021	-	2,000.00	100			Safe havens were identified
12	Orientation of communities on prevention and mitigation of floods, fires and Tidal waves to enhance DRR	Environment, Infrastructure and Human Settlements	3,000.00	IGF	January, 2021	December	-	3,000.00	50	225	302	Fifteen (15) communities and two (2) DVCs were educated.

SOCIAL DEVELOPMENT

Community Development and Social Welfare

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE(GHC)	IMPLEMETATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Fem	

13	Attend juvenile and family tribunal court, monitor and supervise children and families under probation.	SOCIAL DEVELOPMENT	1500.00	GoG/IGF/ Donor	January 2021	December, 2021		1500.00	100	3	9	One custody cases referred to the department for SER preparation to assist in passing judgment.
14	Investigate, monitor and supervise cases of abuse, trafficking, child labour etc	SOCIAL DEVELOPMENT	5000	Donor (UNICEF)	January 2021	December, 2021	5000	-	100	12	60	Out of the total cases, 59 successfully handled and 13 pending
15	Public education and sensitization on children's Act 1998, (560	SOCIAL DEVELOPMENT	11,600.00	IGF/DACF	17th February, 2021	December, 2021	-	11,600.00	100	67	102	Advocacy carried out in 8 communities the district (Akplabanya, Lolonya, Goi, Anyamam, Nakomkope, Bornikope, Toflokpo, Wokumagbe) and 169 people reached
16	Registration, regulation and monitoring of activities of NGOs, CBOs and FBOs	SOCIAL DEVELOPMENT	12,000.00	GoG/IGF/ Donor	January 2021	December, 2021	-	12,000.00	100	8	4	12 day-care centres monitored
17	Sensitize women groups on domestic violence and other gender related issues	SOCIAL DEVELOPMENT	7,000.00	GoG/IGF/ Donor	11th February 2021	December, 2021	850	6,150.00	100	9	96	Sensitization carried out for six (6) women groups (Sege market women association, Sege beauticians and hairdressers association, Falifali 1,2,3 and 4 women group)
18	Organize education and sensitization durbar for women and youth groups on business management and skill development	SOCIAL DEVELOPMENT	6,800.00	-	March 2021	December, 2021	-	6,800.00	100	33	39	Education organised for two women groups and one youth group with participation from 72 persons
19	Monitor women group activities	SOCIAL DEVELOPMENT	3,100.00	GoG/IGF/ Donor	February 2021	December, 2021	-	3,100.00	100	2	44	Activities of 6 women groups monitored groups monitored
20	Facilitate, supervise and monitor the implementation (Procurement and disbursement) of	SOCIAL DEVELOPMENT	115730.89	GoG/Donor	January 2021	December, 2021	-	115730.89	100	60	70	Wheelchairs distribution to 10 PWDs and beneficiaries monitored. 120 applications for support from PWDs were received and vetted awaiting funds for disbursement.

	DACF PWDs and OPWDs Funds											
21	Facilitate, supervise and monitor disbursement of LEAP grants to beneficiaries	SOCIAL DEVELOPMENT	9,300.00	GoG/IGF/ Donor	January 2021	December, 2021	200	9100.00	100	486	576	6 leap cycle payments effectively implemented and monitored. (69th,70th, 71st, 72nd, 73rd and 74th cycles)
22	Register, monitor and supervise 10 early childhood development centers and establishment of daycare centers.	SOCIAL DEVELOPMENT	12,000.00	GoG/IGF/ Donor	January 2021	December, 2021	10,000.00	2,000.00	100	8	4	
23	Sensitize groups on Covid 19 protocols.	SOCIAL DEVELOPMENT	1,904.00	-	January 2021	December, 2021	-	1,904.00	100	45	72	Five groups sensitized
24	Organise home visits on child care, personal hygiene sanitation	SOCIAL DEVELOPMENT	800.00	GoG	January 2021	December, 2021	800.00	-	100	41	163	72 homes visited
25	Sensitization on teenage pregnancy in schools	SOCIAL DEVELOPMENT	3350.00	DACF/IGF /Donor	January 2021	December, 2021	3350.00	-	100	1002	1510	Sensitization organized in six schools (Toflokpo, Sege Presby No 1 and.2 , Afiadenyigba, Matsekope, Anyamam and ASTECH)
26	Provide support for Orphans & Vulnerable Children (OVC	SOCIAL DEVELOPMENT	12,000.00	DACF/IGF /Donor	January 2021	December, 2021	12,000.00	0	100	3	6	Support provided for 9 vulnerable children (8 missing but found children and 1 abandoned child)
	Train 3 women groups on income generating activities	SOCIAL DEVELOPMENT	5,400.00	IGF, donor, GoG	November, 2021	November, 2021	-	5,400.00	100	103	24	Training organised for 3 women group, PWDs group and youth group in yogurt, liquid soap and shower gel making

Education

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE(GHC)	IMPLEMETATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Fem	
27	Re-opening of schools in the midst of COVID-19	SOCIAL DEVELOPMENT		GoG	15th January 2021				100	12111	11468	Activities organised: Back to school advocacy campaign, fumigation of schools,

												clean-up exercise, formation of covid-19 school and classroom task force, provision of PPEs and stakeholders on guidelines for re-opening of schools in the midst of COVID-19, education of food vendors
28	Organize my first day at school	Social Development	14,000.00	DACF	19th March 2021	19th March 2021	14,000.00	0	100	1134	1111	Completed
29	Monitoring of Covid-19 safety protocols by the Regional Director	Social Development			17th February2021	December, 2021			25	12111	11468	Ongoing
30	Sensitization of stakeholders on the school feeding activities and their role	Social Development	2,000.00	IGF					100	111	92	Completed
31	Organize quarterly DEOC meeting during the year	Social Development	3000.00	IGF	20th May, 2021	20th May, 2021	3000.00	0	25	14	2	One quarterly meeting organised
32	Provide adequate teaching and learning materials	Social Development	5,000.00	DACF	22nd January 2021	25th November, 2021		5,000.00	50	4780		Workshop on distribution of volume 3 materials organized and materials distributed 4780 pupils Distribution TLMI and laptops to ASTECH Staff
33	Monitor and supervise Public and private schools	Social Development	3000.00	IGF	January, 2021	November, 2021	3000.00	0	100	12111	11468	Monitoring of schools by SISOs for good professional practices (Feb, April, June, July, Nov, 2021).
34	Organize In-service- training for selected staff	Social Development	6000.00		11th June, 2021	7th December	6000.00	0	100	133	154	Two-days workshop for selected officer on Right – To-Play (RTP) Green Ghana Day Celebration Organized a 6-day USAID partnership for Learning workshop on T2E for SISOs Workshop for all public, primary Heads on registration of Basic Four (4) National

												standards Test (NST) (7/12/12).
35	Monitor 2021 BECE	Social Development	4000.00	IGF	15th Nov.2021	19th November, 2021	4000.00	0	100	708	618	Organized and monitored BECE exams
36	Monitoring and supervision of schools under the GSF programme	Social Development	5400.00	IGF	January, 2021	December, 2021	5400.00	0	100	5931	5485	43 Schools were monitored by desk officer quarterly in and DPCU monitored six selected schools

Health

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE(GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Fem	
37	Support Immunization Services	Social Development	3,000.00	DACF	January, 2021	December, 2021			81.6	2510		2510 immunised
38	Strengthen maternal and new born care services	Social Development	2,000.00	IGF	January, 2021	December, 2021	-	2,000.00	61.3	1886		Antenatal care coverage (at least one visit) was 1886
39	Support the implementation HIV and AIDS Programs and activities	Social Development	19,721.82	DACF	January, 2021	December, 2021	3,005.69	16,716.13	100	650	803	Sensitization on HIV and AIDS in 20 basic schools, 5 community-based HIV education, home visit to 5 PLHIV to provide psychological counselling 25 Advocacy programmes carried out district wide in selected schools and communities
40	Support for medical PPE and others for the fight against COVID-19	Social Development	35,000.00	DACF/IGF	January, 2021	December, 2021			100			

Environmental Health and Sanitation

41	Organise 6 clean-up exercises in the communities	Social Development	45,000.00	DACF/IGF	January, 2021	December, 2021	45,000.00	0	100			

	Organise 12 National Sanitation Day activities											
42	Fumigation Activities	Social Development	164,000.00	DACF	January, 2021	December, 2021	164,000.00	0	100			Carried out through Zoomlion Ghana Ltd
43	Inspection of 1086 premises in the district.	Social Development	3,000.00	IGF	January, 2021	December, 2021	3,000.00	0	100			
44	Screening and issuance of Health Certificates to 1000 Food Handlers	Social Development	2,000.00	IGF	January, 2021	March, 2021	2,000.00	0	100			
45	Organise 4 school Health Education Programmes	Social Development	600.00	IGF	January, 2021	December, 2021	600.00	0	100			
46	Embark on Cholera Prevention & Control activities district wide.	Social Development	5,000.00	DACF	January, 2021	December, 2021		5,000.00	100			
47	Carryout Pauper Burials	Social Development	5,000.00	IGF	January, 2021	December, 2021		5,000.00	25			
48	Carryout CLTS Activities	Social Development	10,000.00	DACF	January, 2021	December, 2021		10,000.00	70			
49	Carryout Law enforcement and prosecution	Social Development	3,500.00	IGF	January, 2021	December, 2021	3,500.00	0	100			
50	Solid and liquid waste Management	Social Development	240.000.00	DACF	January, 2021	December, 2021	240.000.00	0	100			Carried out through Zoomlion Ghana Ltd
51	Preparation of District Environmental Sanitation and Strategy Action Plan (DESSAP)	Social Development	6,000.00	DACF	January, 2021	December, 2021	6,000.00	0	80			

ECONOMIC DEVELOPMENT

Agriculture

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE(GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Fem	
52	Organize trainings for technical staff	Economic Development		MAG	01/01/2021	31/12/2021		0	100	24	1	Training in the following, 1. Pest and Disease management and control 2. Post-harvest management (Processing and Storage) 3. Nursery management and seed treatment 4. Soil water management practices
52	Conduct Monitoring and Supervisory visits to All Planned Activities in The District (DAOs & DDAs)	Economic Development	4,410.00	MAG	01/01/2021	31/12/2021	4,410.00	0	100	7	1	Total of 10 monitoring visits were made to all planned activities by internal (DDA) and external (MAG, CSRI) teams.
53	Preparation of Annual Planning and budgeting	Economic Development	1,000.00	MAG	01/01/2021	31/12/2021	1,000.00	0	100	4	0	The department planned twenty-four (24) activities in 2021 as compared twenty-seven (27) in 2020 under MAG.
54	Compile and Submit quarterly and annual Report on Programme Implementation	Economic Development	1,000.00	MAG	01/01/2021	31/12/2021	1,000.00	0	100	14	0	The Department has compiled 2021 quarterly and annually report from the twelve (12) operational area within the district. Report was on activity work planned for the period and other related agriculture activities.
55	Organize monthly management meetings	Economic Development	5,000.00	MAG	01/01/2021	31/12/2021	5,000.00	0	100	5	1	Total of twelve (12) monthly management meetings were held. This is to review staff performance, reports and

												implementation planned activities for the period.
56	Collect analyse and disseminate weekly market data information	Economic Development	1,500.00	MAG	01/01/2021	31/12/2021	1,500.00	0	100	5	32	In the period of 2021, prices of most commodities were on higher increase (yam, plantain, maize, water melon etc.) The market enumerator goes to the market twice a week to collect data on agricultural commodities.
57	Support the establishment and running DCACT Centre's per District	Economic Development	1,500.00	MAG	01/01/2021	31/12/2021	1,500.00	0	100	18	2	The Department has established a DCACT office which is mounted in the office of the Head of the Department. The centre has computer with printer and accommodated all agriculture activities in the District. The centre is operational and accessible.
58	Planting for Food and Jobs (PFJ)	Economic Development	1,500.00	MAG	01/01/2021	31/12/2021	1,500.00	0	100	14,403	4,136	NPK Fertilizer 18,052 (25Kg) Urea fertilizer 500 (25Kg) Liquide 126,004 (ltr) Powder 3,300(40gm) Tomato 4,249 sachets Maize OPV 79 bag Maize HYBRID 28 bag
59	Undertake disease surveillance on domestic animals	Economic Development	1,000.00	MAG	01/01/2021	31/12/2021	1,000.00	0	100			Upon massive disease surveillances within the District, there was no outbreak of disease and pest within the district during the period of reporting. Surveillance is still ongoing.
60	Rearing for Food and Jobs (RFJ)	Economic Development	1,000.00	MAG	01/01/2021	31/12/2021	1,000.00	0	100	35	5	A total of two hundred (200) pigs comprising of forty (40) boars and one hundred and sixty (160) sows were received from Stephand Ventures LTD Accra which were distributed to forty (40) farmers.

61	Carry out clinical duties	Economic Development	1,000.00	MAG	01/01/2021	31/12/2021	1,000.00	0	32	34	74	Disease surveillance for disease detection and treatment or prophylactic treatment on below animals Cattle 432 Sheep 150 Goats 882 Pigs 196 Dogs 53 Cats 37 **Total of 1,750**
62	Establish demonstration fields/farmers field school to assist farmers solve some identified problems	Economic Development	5,000.00	MAG	01/01/2021	01/01/2021	5,000.00	0	95	16	13	The department organize twenty (20) two demonstrations 1. Methods of application and the effect of inorganic and organic fertilizers on the development and marketable yields of Tomato, Pepper and Maize 2.Malnutrition in Women and Vulnerable Populations within the district. The project seeks to address the challenges that hinder the consumption of nutritious foods by vulnerable populations. Each demonstration replicated in the 10 operational areas of the district.
63	Planting for Export and Rural Development (PERD)	Economic Development	1,000.00	MAG	01/01/2021	01/01/2021	1,000.00	0	100	35	12	1,500 Mangoes seedlings received and 1,457 distributed to farmers across the district. 1,000 Cocoanut seedlings received and 985 were distributed. Total of 47 farmers benefited from both mango and cocoanut seedlings
No	**PROGRAMME DESCRIPTION**	**DEVELOPMENT DIMENSION OF POLICY FRAMEWORK**	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE(GHC)	IMPLEMENTATION STATUS (%)	**TOTAL BENEFICIARIES**		REMARKS

										Male	Fem	
64	Strengthen women and youth farmer groups along the value chain (pepper and fish processing and packaging)	Economic Development	1,000.00	MAG	01/01/2021	01/01/2021	1,000.00	0	100	17	35	1. Two (2) familiazation visit to Afiadenyigba and Salom Women Groups. 2. 8 women farmers into cassava processing at Goi was organized for one-day field visits to a cassava farm. Farmers were educated on viability and profitability of cassava production to reduce poverty and hunger. 3. A 2-day nutrition sensitization and food demonstration session were held 5 women groups.
65	Organize six trainings for twenty-five (25) farmers (at least 30% Females) in greenhouse tech., introduction to simple farm machines, calibration, IPM etc.	Economic Development	1,000.00	MAG	01/01/2021	01/01/2021	1,000.00	0	100	177	139	1. Nursery sterilization 2. The importance of planting in rows 3. Good animal housing for livestock 4. How to identify diseases in crops 5. Nutrient management to reduce cost. 6. Record keeping
66	Home and Farm Visits to The Twelve Operational Areas of the District	Economic Development	8,000.00	MAG	01/01/2021	01/01/2021	8,000.00	0	55	2,784	1,568	Three (3) visits per week made to farms and homes during the period of reporting. Cumulatively 4,213 home and farm households visited
67	Organize Farmers' Day Inspection and Celebration	Economic Development	40,000.00	GoG	01/11/2021	03/12/2021	45,000.00	0	100	4	3	Farmers' day is a National day celebration set aside to award hard working farmers. The Ada West District have also celebrated the 2021 farmers' day celebration at Addokope on the 3rd of December.

68	Organize district RELC planning sessions	Economic Development	2,500.00	MAG	01/01/2021	01/01/2021	2,500.00	0	100	25	12	The Research Extension Farmer's Linkage Committee (RELC) refer to a group of stakeholders constituted at the District level to ensure that the research and extension activities are responsive to the demand of farmers and other clients.
69	Conduct technical review meetings monthly	Economic Development	2,772.00	MAG	01/01/2021	01/01/2021	2,772.00	0	100	23	2	Twelve (12) monthly technical meetings were organized to discuss progress on MAG, PFJ and other related activities. Technical officers and other desk officers of government policies and project were given brief reports on their operation and success stories
70	Promote climate resilient cropping system	Economic Development	1,500.00	MAG	01/01/2021	01/01/2021	1,500.00	0	100	45	16	Two farmer groups thus, Nakitsekope famers group and Tuga Victory farmers with a total membership of fifty-one (51) had trainings and field demonstrations. The main objective of the training and demonstrations include 1. Integrate improve water and land management practices in famers field to address climate change issues 2. To ensure good understanding of climate smart agriculture among famers and extension staff as collaborators
71	Organize vaccination campaign	Economic Development	1,000.00	MAG	01/01/2021	01/01/2021	1,000.00	0	100	124	227	Cattle 5,369 in CBPP Sheep 1,125 in PPR Goats 1,883 in PPR

												Dogs 318 in Rabies Cats 58 in Rabies Poultry (local fowls) 19,604 in Newcastle disease (I2) **Total 28,357**

Finance

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE(GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Fem	
72	Carry out prosecution of tax defaulters	Economic Development	5000.00	IGF	March, 2021	August, 2021	5000.00	0.00	75	11	4	Not fully done because the Assembly did not get full cooperation from the court
73	Set annual revenue targets for revenue collectors	Economic Development	4,000.00	IGF	1st January, 2021	30th January, 2021	2,600.00	1,400.00	100	14	3	Implemented
74	Continue public education on tax/rate payment on radio	Economic Development	2,000.00	IGF	1st January, 2021	30th December, 2021	0.00	2,000.00	100			Successful
75	Carryout quarterly audit for all revenue collectors	Economic Development	4,000.00	IGF	January, 2021	December, 2021	0.00	4,000.00	100	11	4	Successful
76	Data collection to create a comprehensive database	Economic Development	30,000.000	IGF	November, 2021	December, 2021	25,000.00	5,000.00	90	14	18	Successful

GOVERNANCE

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE(GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Fem	
Central Administration												
78	Carryout periodic inspection, monitoring and	Governance and Corruption	30,000.00	DACF	January, 2021	December, 2021	11,556.00	18,444.00	100	14	6	Four quarterly project monitoring and evaluation done by DPCU

	evaluation of plan implementation											
79	Preparation of 2022-2025 MTDP	Governance and Corruption	80,000.00	DACF	February, 2021	July, 2021	72,000.00	8,000.00	100	16	5	Prepared and submitted to NDPC
80	Organize all statutory meetings of the Assembly	Governance and Corruption	125,000.00	DACF/IGF	January, 2021	March, 2021	227,091.48	-	100	31	15	At least three statutory meetings organised by sub-committee
81	Collection of data and quarterly update on fixed assets of the District	Governance and Corruption	16,400.00	DACF	July, 2021	Nov. 2021	16,400.00	0	100			
82	Organize 2 town hall/ sensitization meetings	Governance and Corruption	40,000.00	DACF	February, 2021	August, 2021	40,000.00	0	100	96	38	2 town hall
83	Organize DCE's community engagement and radio sensitization	Governance and Corruption	2,000.00	IGF	January	December	2,000.00		100	5646	2451	20 communities visited
84	Prepare and gazette 2022 fee fixing	Governance and Corruption	15,000.00	DACF	August, 2021	November, 2021	15,000.00	0	75			2022 fee fixing prepared and yet to be gazetted
85	Provide office furniture and equipment	Governance and Corruption	205,900.00	DACF	January, 2021	December, 2021	205,900.00	0				Office furniture and equipment provided for some selected departments
86	Internal Management of the organisation (Stationary, fuel, lubricants utilities, rent)	Governance and Corruption	236,000.00	DACF/IGF	January, 2021	December, 2021	236,000.00	0	100			Stationary, fuel, lubricants utilities, rent paid
Human Resource Management												
87	Organize Training workshop for all staff on performance management ie (Staff Appraisal instrument), relationships, communication and self-assessment	Governance and Corruption	15,396.00	DACF-RFG	28th May, 2021	28th May, 2021	15,396..00	0	100	82	16	

88	Organise staff durbar for all staff	Governance and Corruption	6,000.00	IGF	10th December, 2021	10th December, 2021	6,000.00	0	100	69	18	
89	Organize Training on proposal writing, project management and result based management	Governance and Corruption	20,000.00	DACF-RFG	26th May, 2021	27th May, 2021	20,000.00	0	100	56	20	Training Of DPCU Members and selected staff on Proposal Writing Project Management and Result Based Management
90	Support four (4) senior officers to undertake carrier progression courses	Governance and Corruption	30,000.00	DACF	1st August, 2021	1st August, 2021	7,000	23,000.00	25		1	
91	Procure logistics for departments (i. Wooden Cabinet (2) ii.Table (work station divided into 4 parts) iii. Tables (2) for client service unit iv.Chairs (3) for client service unit v.Chairs (5) for HRD vi.Laptop (1) for HRD vii. Desktop (1) for HRD viii.Desktop (1) for client service unit ix. Comb Binding Machine (DA))	Governance and Corruption	16,900.00	DACF-RFG/IGF	January, 2021	6th March, 2021	6,750.00	10,150.00	40	1	7	
92	Provision to cater for Conferences and allowances	Governance and Corruption	50,000. 00	IGF	January, 2021	December, 2021	50,000. 00	0	100			
93	Orientation for National Service Personnels	Governance and Corruption	2,000.00	IGF	9th January, 2021	9th January, 2021	2,000.00	0	100	17	10	

Source: Department Annual Reports, December 2021

2.2 UPDATE ON REVENUE PERFORMANCE FOR THE YEAR 2021

Table 2.3: Update on Revenue Performance as at 31st December 2021 (IGF only)

Source: *District Budget Unit Annual Progress Report – 2021*

No	Item	2019 Baseline	2020 Budget	Actual 2020	%	2021 Budget	Actual 2021	%
1	Rates	36,718.55	48,070.00	31,696.95	66	50,233.05	26,560.00	
2	Land and Concessions	226,966.66	135,565.00	108,652.09	80	141,665.43	389,999.59	
3	Licenses	70,882.64	134,185.00	169,418.07	126	450,509.56	440,552.00	
4	Fees & Fines	444,584.00	386,589.00	323,100.3	84	404,985.51	353,961.10	
5	Rents	25,345.00	50,341.00	29,235.00	58	52,606.35	145,925.00	
6	Investment	-	-	0	0	0	0	
7	Miscellaneous	28,920.04	-	135,094.74	0	0	37,084.36	
TOTAL		**833,416.89**	**754,750.00**	**797,197.15**	**106**	**1,100,000.00**	**1,394,082.05**	

Table 2.3 highlights the comparative state of the Assembly's revenue performance for 2020 and 2021. From the table, the total IGF Revenue Collected as at the end of 2020 was 797,197.15 representing 106% (exceeding target by 6%) of the total revenue budget for the year (754,750.00). However, in 2021 Total IGF Revenue collected was 1,394,082.05 representing 127% (exceeded target by 27%) of total revenue budgeted for the year. This can be attributed to economic activities returning to normal post covid-19 as well as the Assembly's intensive revenue mobilization exercises to help improve the revenue generated by the assembly.

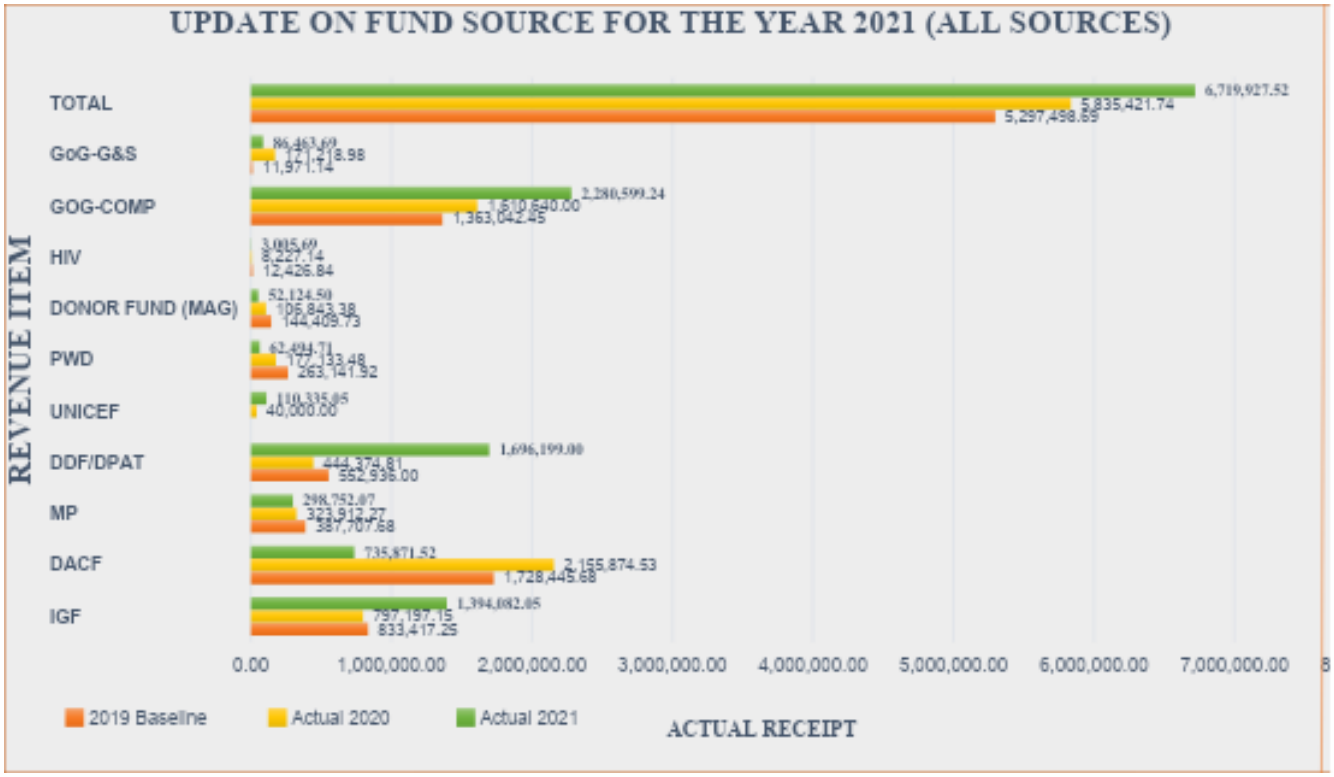
Table 2.4: Update on Fund Source for the year 2021 (all sources)

No	Items	2019 Baseline	2020 Budget	Actual 2020	%	2021 Budget	Actual 2021	%
1	IGF	833,417.25	754,750.00	797,197.15	106	1,100,000.00	1,394,082.05	127
2	DACF	1,728,445.68	3,806,310.50	2,155,874.53	57	3,806,310.49	735,871.52	19
3	MP	387,707.68	527,000.00	323,912.27	61	500,000.00	298,752.07	60
4	DDF/DPAT	552,936.00	535,953.80	444,374.81	83	1,737,538.00	1,696,199.00	98
	UNICEF	-	80,000.00	40,000.00	50	80,000.00	110,335.05	138

6	PWD	263,141.92	118,330.89	177,133.48	150	118,330.89	62,494.71	53
8	DONOR FUND (MAG)	144,409.73	144,409.73	106,843.38	74	81,840.00	52,124.50	64
9	HIV	12,426.84	19,721.81	8,227.14	42	19,721.82	3,005.69	15
10	GOG-COMP	1,363,042.45	1,572,985.92	1,610640.00	102	1,770,326.00	2,280,599.24	129
11	GoG-G&S	11,971.14	111,854.36	171,218.98	153	109,196.00	86,463.69	79
	TOTAL	**5,297,498.69**	**7,671,317.01**	**5,835,421.74**	**76**	**9,323,263.20**	**6,719,927.52**	**72**

Source: District Budget Unit Annual Progress Report – 2021

Fig. 1: Revenue Performance (all sources)



The table 2.4 above illustrates funds received, from all sources for the year 2021, which has increased as compared to 2020 but in percentage terms decreased from 76 percent of budgeted

amount for 2020 to 72 percent of budgeted amount for 2021. This phenomenon could be attributed to delay in release of the District Assembly Common Fund.

Table 2.5: Update on Expenditure Performance the year 2021

EXPENDITURE ITEM	Baseline 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation	1,592,007.36	1,718,635.92	1,855,503.60	2,042,199.00	2,493,047.13
Goods and Service	2,059,343.08	2,421,523.16	2,305,878.74	2,797,962.20	2,127,160.35
CAPEX	1,378,956.16	3,531,157.93	1,557,396.77	4,482,102.00	1,485,520.22
TOTAL	**5,030,306.65**	**7,671,317.01**	**5,718,779.11**	**9,322,263.20**	**6,105,727.70**

Source: District Budget Unit Annual Progress Report – 2021

From the data above Actual Total Expenditure 2020 was 5,718,779.11 representing 75% of Total Expenditure Budget of 7,671,317.01 for the year 2020, however in 2021 Actual Total Expenditure for the year increased to 6,105,727.70 representing 65% of Total Expenditure Budget of 9,322,263.20.

2.2: COMMENTS ON EFFORT TO GENERATE FUNDS

2.2.1: Revenue Mobilization Strategies for key revenue sources in 2021

- Made the Area Councils Functional for the purposes of revenue collection and ceding/sharing of fifty percent for administrative and development at the Area Council Level.
- Data collected to create revenue database for computerize billing system
- Effectively monitored and supervised revenue units and collectors
- Intensified public education on revenue mobilization and collection
- Implementation of the 2021 Revenue Improvement Action Plan (2021 RIAP)
- Operationalization of Sege Market
- Review previous fee-fixing resolution
- Prosecution of tax defaulters.

- Capacity building for revenue collectors and all revenue related staff.
- Timely Printing and distribution of 2021 Business Operating Permit and Property Rate bills.
- Organized quarterly revenue review meetings.
- Formed a new revenue tax force
- Organized mass quarterly revenue mobilization exercise by officers of the Assembly

2.3. STATUS OF CORE INDICATORS AT THE DISTRICT LEVEL

Table 2.6: Performance of Core Indicators at the District Level for the year, 2021

No	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Actual 2018	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	ECONOMIC DEVELOPMENT							
1.	**Total output in agricultural production (MT)**							
	i. Maize (MT)	527	560.07	8,625	8,000	8,100	595	616.5
	ii. Rice (milled) (MT)	-	None	None	300	321	98	124
	iii. Cassava (MT)	7,730	861	1,974	2,012	2,744	2,109	2,813
	iv. Water Melon (MT)	13,432	6,480	12,050	8,124	8,800	5,400	6,560
	v. Pepper (MT)	25,989	9,174	10,482	9,093	9,492	9,123	9,666.84
	vi. Tomatoes (MT)	50,312	21,448.4	33,437	30,132	32,237	15,098	6,177.406
	vii. Okro	418	1,053	6,535		831.6		999.6
	viii. Onion	122	35	172.2		11.76		256.5
	ix. Cattle	10,762	11,965	12,365	789	11,965	802	12,564
	x. Sheep	8,758	9,176	9,176	98	9,176	187	9,202
	xi. Goat	4,199	4,509	4,573	9,835	4,509	10,201	5,321
	xii. Pig	1,144	1,201	1,243	9,001	1,201	9,832	1,334
	xiii. Poultry	1,025	1,128	1,321	4,103	1,128	4,865	1,342
2.	**Percentage of arable land under cultivation**		65%	85%	100%	70%	100%	68%
3.	**Number of new industries established**							
	i. Agriculture	0	0	1	3	2	3	3
	ii. Industry	0	0	0		0		0
	iii. Service	0	0	0		0		0
4.	**Number of new jobs created**							
	iii. Agriculture	0	0	0		0		0
	iv. Industry	0	0	0		0		0

	v. Service	0	0	0		0		0
	SOCIAL DEVELOPMENT							
5	**Net Enrolment Ratio**							
	i. Kindergarten	55.9	58.1	61.5	64.0	68.0	70.0	68.9
	ii. Primary	102.5	103.3	86.4	90.0	88.7	92.0	90.6
	iii. JHS	49.4	48.2	43.4	46.0	49.5	55.0	58.1
6	**Gender Parity Index**							
	i. Kindergarten	1.8	1.10	1.01	1	1.10	1	1.10
	ii. Primary	0.81	1.02	1.03	1	1.06	1	1.00
No	**Indicator (Categorised by Development Dimension of Agenda for Jobs)**	**Baseline (2017)**	**Actual 2018**	**Actual 2019**	**Target 2020**	**Actual 2020**	**Target 2021**	**Actual 2021**
	iii. JHS	0.94	1.04	0.99	1	0.95	1	0.98
	iv. SHS	0.96	0.94	1.11	1	1.24	1	1.08
7	**Completion rate**							
	i. Kindergarten	130	97.9	94.7	100	99.7	100	99.5
	ii. Primary	96.4	109.0	103.6	100	105.7	100	104.0
	iii. JHS	63.2	74.9	72.1	100	68.4	100	68.9
	iv. SHS	43.2	44.5	45.4	100	46.1	100	48.0
8	**Number of operational health facilities**							
	i. CHP Compound	5	5	5	16	5	16	5
	ii. Clinic	-	-	-	-	-	-	-
	iii. Health Centre	3	3	3	2	2	2	2
	iv. Hospital/Polyclinic	0	0	0	1	1	1	1
9	**Proportion of population with valid NHIS card**							
	i. Total (by sex)	**N/A**	N/A	N/A	N/A	N/A	60	42.19
	ii. Indigents	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	iii. Informal	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	iv. Aged	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	v. Under 18years	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	vi. pregnant women	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	**Number of births and deaths registered**							
	i. Birth (sex)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	ii. Death (sex, age group)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	**Maternal mortality ratio (Institutional)**	0	0	0	0	0	0	0
12	**Malaria case fatality (Institutional)**							
	i. Sex	**0**	0	0	0	0	0	0
	ii. Age group	**0**	0	0	0	0	0	0
13	**Percent of population with sustainable access to safe drinking water sources**							
	i. District	65				65	80	
	ii. Urban	95				95		
	iii. Rural	35				35		
14	**Proportion of population with access to improved sanitation services**							
	i. District	N/A				15	65	
	ii. Urban							
	iii. Rural							
No	**Indicator (Categorised by Development Dimension of Agenda for Jobs)**	**Baseline (2017)**	**Actual 2018**	**Actual 2019**	**Target 2020**	**Actual 2020**	**Target 2021**	**Actual 2021**
15	**Number of recorded cases of child trafficking and abuse**							
	i. Child trafficking (sex)	6	6	10	10	6	20	13
	ii. Child abuse (sex)	4	4	3	10	5	20	6
16	**Percentage of road network in good condition**							
	i. Total	2.8	2.8	3	25	17.5	30	17.5
	ii. Urban	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	iii. Feeder	2.8	2.8	3	25	17.5	30	17.5
17	**Percentage of communities covered by electricity**							
	i. District					90	95	90
	ii. Rural					80	90	80
	iii. Urban					100	100	100
18	**Reported cases of crime**							
	i. Men	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	ii. Women	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	iii. Children	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	**Percentage of Annual Action Implemented**	**90**	90	95	95	91.6	95	93
20	**Number of communities affected by disaster**							
	i. Bushfire		16	12	0	6	0	0
	ii. Floods		11	10	0	14	0	11
DISTRICT SPECIFIC CORE INDICATORS								
21	**Total Capitation Grant**							
22	**Teenage Pregnancy rate**	17.5	20.0	18.83	15	14.75	12	18.5
23	**Proportion of population who have tested positive for covid-19**							
	i. District	-	-	-	-	-	-	46
	ii. Male	-	-	-	-	-	-	20
	iii. Female	-	-	-	-	-	-	26
24	**Percentage of PLHIV who received anti-retroviral therapy (ART)**		85	64	80	44	80	131
25	AIDS-related mortality rate (institutional)	**0**	0	0	0	0	0	0
26	HIV Retention	**N/A**	60	64	-	44	-	131
27	**Under-five malnourished**		0	3	0	4	0	1
	Expanded Program on Immunization		25118	28411		27240		27960
	Percentage of communities attending ODF	**16**	16	17	30	20.28	35	26
28	**Planting for Food and Job (Number of Beneficiaries)**		9,612	27,780	30,000	22,933	30,000	18,539
29	**Social Protection**							
a	Number of Training Conducted on ISSOPs	0	0	0		2	1	1
b	Proportion of case workers trained in child protection and family welfare	1	2	4		8	5	5
No	**Indicator (Categorised by Development Dimension of Agenda for Jobs)**	**Baseline (2017)**	**Actual 2018**	**Actual 2019**	**Target 2020**	**Actual 2020**	**Target 2021**	**Actual 2021**

c	Number of child violence cases benefiting from social welfare services	4	5	3		3	8	4
d	Number of children reached by social work/social welfare services	82	111	107		121	100	74
e	Number of people reached with child protection and SGBV information	64	106	205		307	1000	2512
f	Number of LEAP household members on NHIS	412	412	412		557	790	723
g	Number of households with adolescent girl benefitting from LEAP Programme	86	112	112		112	112	112
h	Number of Outreach visit to communities with LEAP households	12	5	8		0	3	3
i	Proportion of referrals received from Ghana Health Service	4	3	3		1	1	1
j	Number of referrals receiving adequate follow up	-	-	-		1	2	2
k	Number of regional inter-sectoral monitoring visit visits	-	-	-		3	2	4
l	Number of meetings to discuss integrated services	-	-	-		2	10	12
m	Number of girls reached by prevention and care services	9	15	22		0	5	3
n	Number of CP/SGBV cases referred to other services and follow up	11	9	12		13	15	12
o	Number of NGOs including RHCs trained	-	-	-		1	1	1
p	Number of children in RHCs closed	-	-	-		-	-	-
q	Number of children placed in foster care	-	-	-		-	-	-

Source: AWDA – DPCU, 2021

2.4: Analysis of Core and District Specific Indicators

a. Crop Yield

From table 2.6 above, it could be observed that in 2021, the major staple crops have seen reduction in production with the exception of cassava and pepper which had slight increase in production. However, the production targets for all crops were exceeded. This decline in production could be attributed to the following factors:

b. Illegal Mining (Sand)

Most farmers within the District have lost their farmlands to illegal sand winners. The process has deprived these farmers of their livelihood, destroyed the nutrient and fertility portion of the soil (top soil) and these have reduced the production capacity of the operational area.

c. Drought

The period of January and February was dry, hot and windy. Farmers has to fetch water with gallons to water their nurseries and water melon. Most grazing fields for livestock dried up due to the hot and dry weather during the daytime. This had affected supply of cow dung to crop farmers to apply as manure on their farms. Water was also not readily available for manual crop irrigation as most dug out wells dried up. Many of the transplanted crops died on the field. Watermelon could not also grow big. Farm was destroyed by the prolong seizure in rains. Hence, rise in pest and diseases during the period. Most tomatoes field experienced blossom end rot due to lack of water

Price Variation of Inputs and lack of agriculture mechanisation

Prices of agricultural inputs has not been stable throughout the period apart from PFJ tomato, fertilizer and maize seeds. Tractor services keeps changing due to increase in fuel prices and COVID 19 pandemic. This affect cost of production, which affected size of cultivation.

Table 2.7: Agricultural Mechanization

Indicator	2020 Baseline	2021 Target	Status in 2021	Progress Toward Target
Tractor –farmer ratio	1:500	1:500	1:636.4	1.37%

Number of agricultural mechanization services centres established	1	1	0	0%
Total number of farmers trained in the proper use and handling of farm machinery	1	1	0	0%

Source: Department of Agriculture Annual Progress Report – 2021

a. Pest & Diseases

Most farms were attacked by some pests and diseases such cercosporal leaf spot, leaf curl, thips, aphis, antracnose melon flies among many others. This has affected the flowering and fruiting stages of the crops leading to reduction of the life cycle of the plants as well as the yield.

b. Herdsmen

Grazing and over-grazing of farmlands by herdsmen affected some farmlands. These activities destroyed some farms, which affected yield.

c. Fall Army worm situation

In June 2021, massive infestation by fall armyworm was recorded. The District is yet to receive fall armyworm's chemicals from the regional office for distribution to affected farmers. Meanwhile SOKLIN, which use to be a cleaning powder/washing powder was recommended to farmers as a temporal measure.

Table 2.8: Fall Armyworm Situation in the District

District	Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected		Number of farmers affected	
	2020	2021	2020	2021	2020	2021	2020	2021	2020		2021	
									M	F	M	F
Ada west	1378.4	1,233	1064.4	1,233	891.8	1,233	18.6	0	318	117	479	167

Source: Department of Agriculture Annual Progress Report – 2021

1. Livestock Production and Poultry Development

Livestock rearing is one of the important agricultural activity in the District. The livestock recognized in the District are cattle, sheep and goats, pig, poultry (fowls, turkey, duck, and guinea fowl.). Ayisah, Koluedor and Caesarkope are the major cattle rearing areas in the district. The average stock is about 80 animals per kraal except for few kraals where there are over 100

animals. It can be observed from table 2.6 that the production of fowl, pig and grass-cutter in the District is increasing. Construction of new poultry farms in the District is also on going which is expected to increase the poultry stock. Cattle production, which experienced a decline in 2020, has also improved. This could be attributed to intensive vaccination campaign and livestock production technologies carried out by the veterinary unit.

Table 2.9: Farmers' Access to Improved Livestock Production Technology

Livestock Technologies Demonstrated	Males	Females	Total
Improved housing by using local materials	35	17	52
Biosecurity	18	4	22
Breed selection	7	1	8
Husbandry practices	9	2	11
Total	**69**	**24**	**93**

Source: Department of Agriculture Annual Progress Report – 2021

2. Fisheries and Aquaculture Development

a. *Status of Implementation of Activities under Fisheries Resource Management*

Planned Activities	Outputs
Fisheries Management activities.	7 landing beaches in the District were covered.
Sensitize fishermen on fisheries laws and regulations.	7 communities covered
Facilitate and ensure the registration and embossment of registered canoes in the District	Total Registered: 456 Total Embossed: 448
Educate fishers on the dangers of IUU fishing and the need for Co-Management.	All the coastal communities covered with issues on Co-Management as well

Source: Fisheries Commission - Dangme East Zone, December 2021

b. Outboard Motors Distribution for purchase by fishermen

The Ada West District received 5 of 40hp and 5 of 15hp Outboard Motors on the 15th November 2021, which were paid by the fishermen. Total of 10 Yamaha Outboard motors were released by the Ministry to Ada West District in the Fourth quarter.

c. Aquaculture Development Activities

Planned Activities	Implementation status (tick)			Outputs
	Fully	Partially	Not	
Survey fish farms for update		✔		1 active farms was captured
Carry out General Extension services.	✔			1 fish farms was visited, and services needed was provided
Training on how to reduce post-harvest losses		✔		6 Communities were visited and Fish Processors were taken through fish handling and value addiction activities
Farm Visits and Site Inspections		✔		One farm visited with two fishponds

Source: Fisheries Commission - Dangme East Zone, December 2021

d. Fisheries Law Enforcement

Planned Activities	Implementation status (tick)			Outputs	Explanation of gaps
	Fully	Partially	Not		
Arrest and Prosecution of Infractions committed.			√	No canoe arrested but illegal fishing is ongoing.	Reports are sent to Regional Director and MCS Director
Education on the fisheries laws and regulations	✔			Seven Communities were covered	Target achieved

Source: Fisheries Commission - Dangme East Zone, December 2021

The IUU Fishing by the Artisanal fleet is still going on (especially light fishing). FEU must intensify enforcement of the laws.

e. Aquatic Animal Health and Postharvest Management

Planned Activities	Implementation status (tick)			Outputs
	Fully	Partially	Not	

Education of fish processors on good fish handling practices.		✔		7 Processing sites were visited, and the necessity for good fish handling was discussed
Education of fish processors on business records keeping.			✔	
Carry out a survey on processing and storage facilities.			✔	

Source: Fisheries Commission - Dangme East Zone, December 2021

1. **Arable Land under Cultivation**

It can be observed from the table 2.6 that percentage of Arable Land under cultivation in the District has consistently declined from 85% in 2019, 70% in 2020 to 68% in 2021. The reduction is because of the diversion of arable land into estate development. Most farmers within the District have also lost their farmlands to illegal sand winners.

2. **Establishment of New Industry**

Table 2.6 above indicates an emergence of new businesses established 2019 to 2021 as compared to 2018. This is as a result of the several interventions the Assembly has put in place to cap the menace of land litigation which in the past forced most investors parked out of the district. All the newly established industry were in the area of agriculture.

3. **Job Creation**

There is no reliable data on the number of new jobs created in the District. However, Electrochem Ghana limited, which has started its operation in the District within the year, has employed a sizable number of persons.

4. **Education**

Net enrolment across all levels of education has increased but gender parity index was achieved only at the primary level. While completion rate at the Kindergarten and primary declined, there

was an improvement at the Junior High and Senior High Level in 2021 as compared to 2020. Teenage pregnancy is also on the rise which is as a resulted mainly from lack of parental guidance. Though the Assembly has made much effort in improving performance, the sector is still faced with several challenges, which is affecting improvement. Continuous interventions are needed especially in the area of furniture, classrooms, teaching and learning materials, monitoring and supervision.

a. Number of schools

As at the end of December 2021, Public KGs and Primary remain at 37 with 34 Junior High Schools. The registered Private KGs and Primary Schools remain at and JHS.

b. Enrolment situation

The enrolment situation in the District is shown in table 2.10 below with their respective levels.

Table 2.10: Public and Private school enrolment

Level	Public			Private			Grand Total
	Number of Students			Number of Students			
	Male	Female	**Total**	Male	Female	**Total**	
KG	1134	1111	2245	1564	1515	3079	5282
Primary	4764	4398	9162	2177	2316	4493	13655
JHS	1942	1709	3651	530	419	949	4609
SHS	1182	1374	2556	-	-	-	2556

Source: Department of Education, December 2021

Table 2.11: Public School Teacher enrolment

Level	Number of Teachers						Number of Teachers needed
	M	F	Untrained	Trained	Total	PTR	
KG	10	64	4	70	74	30	31
Primary	133	154	7	280	287	32	54
JHS	178	62	2	238	240	15	71

SHS	85	37	-	122	122	21	35
Total	**406**	**317**	**13**	**710**	**723**	**98**	**191**

Source: Department of Education, December 2021

1. Health

The District has not recorded any institutional maternal mortality and malaria case fatality. In addition, a sizable number of persons have been registered under the National Health Insurance Scheme. The absence of its full operation within the District continue to pose a serious challenge especially in accessing data on various category of beneficiaries.

The health sector is also face with inadequate infrastructure and personnel whiles other indicators show positive results. The District recorded 46 covid-19 case, male 20, female 26. The number of Persons Living With HIV and Aids who received anti-retroviral therapy (ART) also increased from 44 in 2020 to 131 in 2021. Even though this is in a positive direction, it therefore implies that more cases are recorded as compared to 2020 and therefore the need to intensify health education.

Below is also the summary of some selected access to healthcare issues

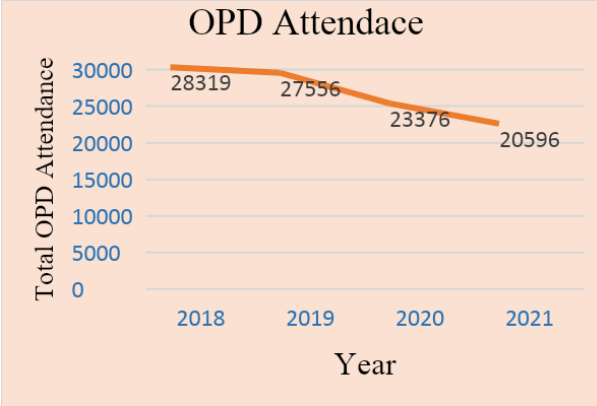
a. OPD Attendance Insured

Table 2.12: Out Patient Department Insurance Data

Period	Total OPD Attendance	OPD Attendance Insured	OPD Attendance Non-Insured	OPD Per Capital
2018	28319	14752	13567	0.41
2019	27556	16336	11220	0.39
2020	23 376	14 061 (60.1)	9315 (39.8)	0.32
2021	20 596	11 831 (57.4)	8765 (42.6)	0.27

Source: Department of Health, December 2021

Fig. 2: Trend of OPD Attendance (2018-2021)



b.Out Patient Morbidity

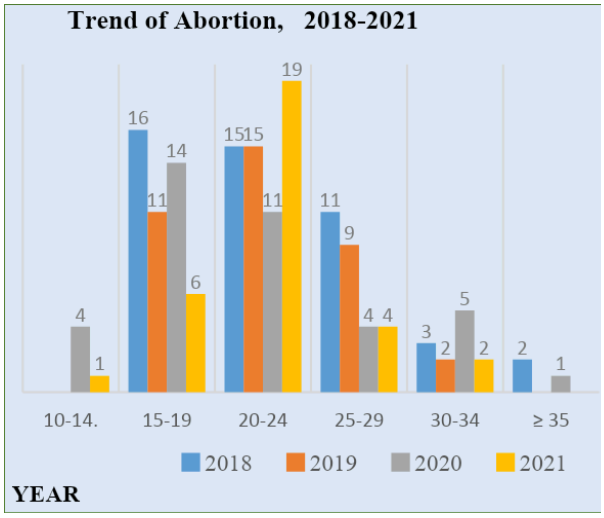
Table 2.13: Top Ten Morbidity 2018 - 2022

No	2018			2019			2020			2021		
	Condition	No	%	Condition	No	%	Condition	No	%	Condition	No	%
1	Uncomplicated Malaria Tested Positive	6826	25.5	Uncomplicated Malaria Tested Positive	3988	24.7	Uncomplicated Malaria Tested Positive	2 436	28.3	Uncomplicated Malaria Tested Positive	2177	40.5
2	Upper Respiratory Tract Infections	6452	24.1	Upper Respiratory Tract Infections	3897	24.2	Upper Respiratory Tract Infections	1 961	22.8	Upper Respiratory Tract Infections	1407	26.2
3	Anaemia	4662	17.4	Anaemia	2163	13.4	Anaemia	1 707	19.8	Anaemia	1295	24.1
4	Intestinal Worms	1942	7.3	Diarrhoea Diseases	1241	7.7	Rheumatism / Other Joint Pains / Arthritis	973	11.3	Typhoid Fever	1285	23.9
5	Diarrhoea Diseases	1886	7	Intestinal Worms	1033	6.4	Acute Urinary Tract Infection	894	10.4	Acute Urinary Tract Infection	1095	20.4
6	Rheumatism & Other Joint Pains	1529	5.7	Skin Diseases	992	6.2	Diarrhoea Diseases	861	10.0	Rheumatism / Other Joint Pains / Arthritis	894	16.6
7	Skin Diseases	1412	5.3	Rheumatism & Other Joint Pains	796	4.9	Intestinal Worms	729	8.5	Diarrhoea Diseases	600	11.2
8	Hypertension	887	3.3	Hypertension	785	4.9	Typhoid Fever	670	7.8	Pyrexia of unknown origin PUO (not Malaria)	475	8.8

9	Acute Urinary Tract Infection	622	2.3	Acute Urinary Tract Infection	715	4.4	Skin Diseases	631	7.3	Skin Diseases	417	7.8
10	Pneumonia	550	2.1	Typhoid Fever	506	3.1	Hypertension	544	6.3	Hypertension	371	6.9

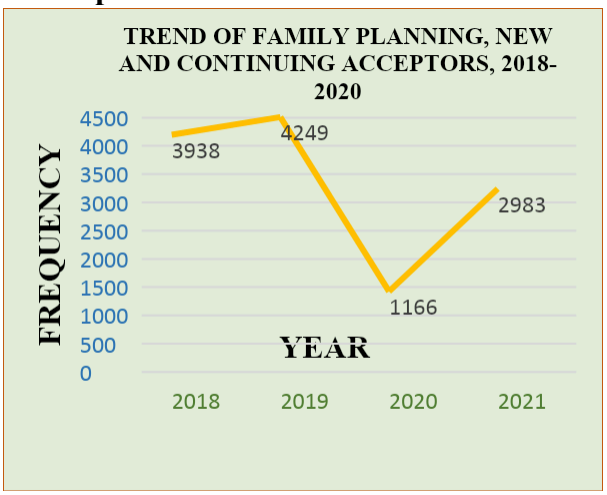
Source: Department of Health, December 2021

a. Fig. 3: Trend of Abortion 2018-2021 (Institutional)



Source: Department of Health, December 2021

a. Fig. 4: **Family Planning new and continuing acceptors for the period 2018-2020**



Source: Department of Health, December 2021

1. Water and Sanitation Management

a. Percent of population with sustainable access to safe drinking water sources

The proportion of the population with access to basic drinking water sources was 80 percent in 2021. This was an increase from the 2017 figure of 65 percent and an improvement above the national target of 70.0 percent set for the years under review. However, irregular flow of water continue to be challenge faced in accessing portable water which management needed to look at. The Assembly also has to continue the installation of polytank for water storage initiative started in the year under review.

a. Proportion of population with access to improved sanitation services

The percentage of population with access to improved liquid waste management was 15 percent in 2020, which is below the District target of 65 percent for the plan period. Similarly, 26 percent of communities were declared Open Defecation-Free in 2021, which is an improvement as compared to 16 percent in 2017, and 20.8 percent in 2020.

2. Road

Most of the roads in the District are not in good condition. The Assembly, in collaboration with central government from 2018-2020 rehabilitated and maintained 17.5% out of the 244.42 km total road network as compared to 55% from 2014-2017. The length of roads in good condition increased from 65km in 2017 to 90km in 2020. In 2021, the Assembly could not do much due to low funding for road maintenance activities in the District. The percentage of roads in good condition in the District still stand at 17.5 percent.

3. Electricity Coverage

The total electricity coverage of 90 percent in 2020 could not be increased in 2021. The Assembly large depend on central government for new extension, which was delayed by government in the District. The Assembly is hopeful for additional allocation from government in other to increase the coverage.

4. Disaster Management

From table 2.6 above the District recorded some varied disasters as at fourth quarter. Some details and other climate change activities were discussed below:

a. Disaster Management Activities

- *Covid-19 Activities:* The district continued with its sensitization and education of Covid-19 throughout the year. Communities and dates for the exercises include New Koluedor Primary and JHS, Salon Primary and JHS, Luhuor, Caesarkope, Hwakpo and Anyamam on 19th January, 26th January, 7th February 11th March 23rd March and 29th March, 2021 respectively, and also from 15th April through to 25th June 2021. Monitoring of adherence to the Covid-19 safety protocols revealed that most of the populace does not believe in the surge of the Covid-19 which the Assembly is intensifying its educational campaign to cap the perception.

- *Hazard Mapping:* On 27th July 2021, NADMO undertook field trips to Bonikope, Adjumanikope and Agbedrafor communities to assess disaster prone areas and existing safe Havens.

- *Flood Sensitization:* People living in flood prone areas in Agbedrafor, Hwakpo, Luhuor, Addokope, Anyamam, Afiadenyigba, Caesarkope, Goi, Lolonya, Kpotitsekorpe, and Kablevu were educated on the need to avoid dumping refuse in gutters, avoid building around waterlogged areas and other preventive measures to take to mitigate the effects of flooding. Safe havens were also identified for any emergencies between 15th April and 28th July, 2021 across various zones.

- *Tree Planting Exercise:* The Assembly took part in the nationwide green Ghana day programme. 120 seedlings were planted on 11th and 16th June respectively across the District.

- *Road Safety Awareness:* The district embarked on road safety awareness campaign in areas such as Addokope and Hwakpo on 29th March, 2021 and 1st April, 2021 respectively. Motor riders in Koluedor were also educated on the need for helmets and safe driving measures to avoid road accidents. Similar sensitization was carried out in Akplabanya, Anyamam, Goi, Lolonya and Wekumagbe communities between 2nd August, 2021 and 14th September, 2021.

2.5: Update on Critical Development and Poverty Issues

Table 2.14: Update on Critical Development and Poverty Issues for 2021

S/N	Critical Development and Poverty Issues	2021 Allocation GH₵	2021 Actual receipt GH₵	No of Beneficiaries			
				2021 Targets		2021 Actuals	
				Male	Female	Male	Female
1.	Ghana School Feeding Programme	-	309,966	-	-	5931	5485
2.	Capitation Grants	-	-	**7840**	**7218**	8,554	7833
3.	National Health Insurance Scheme	-	-	-	-	32100	

4.	Livelihood Empowerment Against Poverty (LEAP) programme	-	-	486	576	486	576
5.	National Youth Employment Program	N/A	N/A	N/A	N/A	N/A	N/A
6.	One District-One Factory Programme	None	None	None	None	None	None
7.	One Village-One Dam Programme	None	None	None	None	None	None
8.	Planting for Food and Jobs Programme		1,000.00	11,245	3,407	13,907	4,136
9.	Free SHS Programme	-	-	-	-	1179	1377
10	National Entrepreneurship and Innovation Plan (NEIP)	None	None	None	None	None	None
11.	Disbursement of PWDs fund	118,330.89	62,494.71	**200**	**200**	60	70

Source: AWDA, District Planning Coordinating, 2021

2.6: Analysis of Critical Development and Poverty Issues

Ghana School Feeding Programme

During the year under, 18 public basic schools were enrolled onto the Ghana School Feeding Programme in January, which increased the number of beneficiary schools from 16 to 34 with a total enrolment of 11416 beneficiaries representing 95.09 percent coverage. The programme is expected to increase enrolment and reduce absenteeism. The beneficiary schools are presented in the table below:

Table 2:15: Ghana School Feeding Programme Beneficiary Schools

S/N	SCHOOL	ENROLMENT		TOTAL
		BOYS	GIRLS	
1.	Koleudor Mahem D/A Primary	150	140	290
2.	Koleudor R/C Primary	344	312	656
3	Salom D/A Primary	210	205	415
4.	Sege Presby No 2 Primary	198	244	442
5.	Anyamam Presby No 1 A& B	310	286	596

6	Anyamam Presby No 2 A & B	213	203	416
7	Goi D/A Primary	289	244	533
8	Lolonya D/A Primary	317	254	571
9.	Wokumagbe D/A Primary	256	207	350
10.	Bonikope Comm Complex	100	110	210
11.	Bonikope D/A Primary	127	131	258
12.	Nakomkope D/A Primary	171	124	295
13.	Toflokpo Presby Primary	225	194	419
14.	Addokope D/A Primary	162	156	318
15.	Luhuor D/A Primary	144	134	278
16.	Nuhalenye D/A Primary	52	56	108
17.	Koni Primary	81	71	152
18	Matsekope Presby Prim A&B	198	221	419
19	Sege D/A Primary	167	163	330
20	Sege Presby No 1 Primary	201	215	416
21	Amuyaokope D/A Basic Sch	126	110	236
22	Luta D/A Basic Sch	66	58	124
23	Madavunu D/A Basic	95	78	173
24	Tehey D/A Basic School	71	71	142
25	Englisi Kenya Basic	99	101	200
26	Caesarkope Presby School	157	118	278
27	Dorgobom D/A Primary	103	88	191
28	Afiadenyigba D/A Basic	193	157	350
29	Hwakpo D/A Basic	110	99	209
30	Sorkope D/A Basic	92	86	178
31	Akplabanye D/A Prim A, B&C	345	331	678
32	Adjumanikope D/A Primary	171	151	322
33	Agbedrafor Presby Primary	121	114	235
34	Kportitsekope D/A Primary	207	176	383
	TOTAL	**5,931**	**5,485**	**11,416**

Source: The Desk Officer, GSFP- AWDA, December 2021

1. Capitation Grant

This is an amount of money from the Government of Ghana (GOG) meant for the running of basic schools based on enrolment. This amount is set aside for minor repairs and maintenance, sports dues among others. This indirectly boosts school enrolment through the organization of

sports activities and helps in improving teaching and learning (acquisition of TLMs and other teaching and learning materials). During the 2020/2021 academic year, out of an amount of GH¢273,855.78 expected to be allocated to the Schools, only GH¢34,194.58 representing 12.5% was received in the second Quarter. This amount was used to cater for 29,069 Pupils. The reason for the non-receipt of the full amount could be attributed to the closure of Schools in March due to the Corona Virus.

2. National Health Insurance Scheme

The scheme has 32100 registered members, 7088 newly registered in 2021 and 25012 renewals. The scheme is not fully operational in the District, which continue to pose a serious challenge especially in accessing data on various category of beneficiaries.

3. Livelihood Empowerment Against Poverty (LEAP) programme

Six LEAP cycle payments effectively implemented. (69th, 70th, 71st, 72nd, 73rd and 74th cycles) total number of 1062 beneficiaries in 432 households were reached. Beneficiaries were monitored to evaluate their progress and how best they are utilizing the fund, especially beneficiaries with orphan children in schools. It was concluded at the end of the monitoring that beneficiaries are using the funds for the intended purposes. However, they complained the fund was inadequate and requested an increase in subsequent payments.

4. Planting for Food and Jobs Programme

Under this initiative, the District has registered 14652 beneficiary farmers. Other activities toward a successful implementation of the programme are below:

a. Beneficiaries registered under the planting for food and job

Table 2.16: Beneficiaries registered under the Planting for food and job Programme.

Name of Project / Activity	Beneficiaries					Total
	Male	Female	Youth	Aged	PLWD	
Planting for food and jobs (PFJ) Fertilizer subsidy	13,907	4,136	345	124	27	18539

Source: Department of Agriculture, December 2021

b. Access to Production Inputs

Registered agro input dealer were those with registered business certificate with Registrar General Department and Environmental Protection Agency to operate as agro chemical retailers

within the District. Six (6) agro input dealers were registered under the PFJ program. Although the number of dealers were inadequate, registered agro input dealers were unwilling to operate at the remote areas of the district where farming mostly takes place. Some farmers travel as long as 12km to get access to agro-inputs.

c. Fertilizer Distribution - (2021)

Cash patronage of subsidized fertilizers was high in the District, especially that of the NPK, Urea and organic fertilizer. Production level of commodities on PFJ was on the increase as compared to Non PFJ, which was on the decreased for the reporting period. The increase was because of government interventions of subsidies inputs to farmers. Seeds and fertilizers were available at the agro input dealer shops.

Table 2.17: Fertilizer Distribution - 2021

Type of Fertilizer		Quantity				% Distributed	Target	No of beneficiaries		
		Target	Received	Distributed	Balance			Male	Female	Total
NPK		18,052	18,052 (25Kg)	18,052	0	100	30,400	6,184	1,198	7,382
Urea		500	500 (25Kg)	500	0	100	1,000	203	115	318
Organic fertilizer	liquid	126,004	126,004 (ltr)	126,004 (ltr)	0	100	None	4,521	1,981	6,502
	Organic	3,300	3,300(40gm)	3,300(40gm)	0	100	None	337	113	450
TOTAL								**11,245**	**3,407**	**14,652**

Source: Department of Agriculture, December 2021

d. Quantity of Certified Seeds Distributed

The campaign started with tomato and maize seed distribution by the agro input dealers. These led to increase awareness and demand for certified tomato and maize seed by farmers, thus increasing the production of these crops within the district.

Table 2.18: Certified seeds received and distributed (2021)

Type of Seed	Unit	Quantity			% Distribution	No of beneficiaries		
		Received	Distributed	Balance		Male	Female	Total
Maize (Hybrid)	kg	4,249 sachets	4,249 sachets	4,249 sachets	100	40	25	3,296
Maize (OPV)	kg	79 bag	79 bag	79 bag	100	272	112	65
Tomato	sachets	4,249 sachets	4,249 sachets	4,249 sachets	100	2,747	549	384
TOTAL						**3,059**	**686**	**3,745**

Source: Department of Agriculture, December 2021

e. **Distribution of Chemicals for the control Fall armyworm**

Total of 100 litres of Bypel 1 (PrGV.Bt) and Supper Worrior 300 litres was received by the Department of Agriculture for the control fall armyworm infestation.

2.19: Distribution of Chemicals for the control Fall armyworm

Type of Chemical	Quantity of chemical received	Quantity of Chemical Distributed	Unit of Measurement	Beneficiary farmers		Coverage (Ha)
				M	F	
Bypel 1	100	100	Litres	400	129	529
Supper Worrior	300	300	Litres			
Total	**400**	**400**		**400**	**129**	**529**

Source: Department of Agriculture, December 2021

5. Free SHS Programme

This is one of the flagship programme introduced by the Government in 2017. Currently, 2556 students are benefitting from the programme showing a slight increase of 6 percent in enrollment as compared to 2020.

6. Support to Persons With Disability (PWDs)

During the quarter, the Assembly received fifty wheelchairs for PWDs from the Greater Accra branch of the association of the Ghana Society of the Physically Disabled. The wheelchairs have currently been embossed awaiting distribution to the various beneficiaries. PWD fund Beneficiaries were also monitored. One Hundred and Twenty applications for support from PWDs were received and vetted awaiting funds for disbursement.

CHAPTER THREE
MONITORING AND EVALUATIONS CONDUCTED; FINDINGS AND RECOMMENDATIONS

3.0: Background

The DPCU conducted systematic collection of data on specified indicators to track the use of resources and progress towards the achievement of stated goals, objectives and outputs of all on-going or completed projects, program or policy. The Assembly's Monitoring and Evaluation (M & E) plan, enhancing Efficiency, Effectiveness, Acceptability, and Value for money and Impact are the main underlining principles for project implementation.

Several processes or activities were adopted to monitor and evaluate programmes /projects implementation during the quarter. These activities include;

3.1: MONITORING AND EVALUATION UNDERTAKEN AND THEIR RESULTS

Monitoring

i. Quarterly District Planning Coordinating Unit meetings and working sessions was held to assessed the quarterly performance of 2021 Annual Action Plan
ii. Monitoring/Site visit/meetings involving key stakeholders were conducted
iii. Periodic monitoring of programs and projects was done

a. Evaluation Conducted

The DPCU conducted evaluation on a number of projects. In all, six (6) projects and programmes were evaluated. The evaluation was carried out in three (3) major project funding sources to ensure that the Assembly has achieved the project effectiveness, efficiency,

acceptability and where possible impacts and sustainability. Table 3.1 gives an update on evaluations conducted.

Table 3.1: Update on Evaluations Conducted

Name of the Evaluation	Policy/ Programme/ Projects involved	Consultants / Resource persons involved	Methodology used	Findings	Recommendations /Remarks
Ex-ante Evaluation	Construction of 4-unit storey, one bed apartment nurse's quarters at Sege	Works Department, DPCU	Field Trip	The propose site at the old slaughter is not conducive for the construction of the apartment	The project should be sited at the staff village since other bungalows are already ongoing at there to avoid isolation of the nurses quarters and also closer to the poly-clinic
Mid-term Evaluation	Construction of 1 No Modern Slaughter House	Works Department, DPCU	Field Trip	Roof members fixed awaiting roofing	Contractor to roof early to prevent the woods damaging. Additional toilet to be provided
Mid-term Evaluation	Construction of District Ambulance Office at Sege	Works Department, DPCU	Field visit	Main structure completed. External work on-going	Construction of pavement as part of external work to be converted to growing of lawns since the Assembly is overburden with owing to DACF project contractors due to delay in the releases of the DACF
Impact Evaluation	Implementation of GSFP	DPCU	Desk study, field verification, focus group discussion, questionnaire administration	Inadequate fund & logistics especially for the Desk Officer -GSFP, poor kitchen facilities for caterers of GSFP	-Construct kitchen facilities for the beneficiary schools -Frequent monitoring and inspection to ensure improve meals -Provision of the relevant logistics to aid efficient implementation of the programs
Impact Evaluation	Planting for Food and Jobs	DPCU	DPCU field inspection to verify implementation, as well as desk study. Survey or data sheets, focus group discussions, interview, etc.	Untimely supply of input to farmers Rain fed production resulting to low yield due to delay in rains Limited number of AEAs	Inputs should be supplied to farmers on time Request for more AEAs

			were used in the data collection etc.	Increase in production and number of registered farmers under the programme	
Terminal Evaluation (Output evaluation)	Re-award of construction of 3No Market shed at Sege lot II	Works Department, DPCU	Field visit	All work completed except water not connected to the pipe	Director to lease with the CWSA to connect water to the facility
Terminal Evaluation (Output evaluation)	Construction of School feeding Kitchen at Caesarkope	Works Department, DPCU	Field visit	Practical completion	Facility should be handed over to the school for use
Terminal Evaluation (Output evaluation)	Construction of Paving for Market at Sege	Works Department, DPCU	Field visit	No defect identified within the defect liability within	The market should be operationalised
Sustainable Impact Assessmen t	Disbursement if items to PWDs	DPCU	Reviews, group assessment, qualitative and quantitative questionnaire administration	All visited beneficiaries had put their items into good use and some also expanded their businesses through the support Absence of basic sanitation facilities for PWDs	Regular monitoring of beneficiaries Increase support for PWDs PWDs to be supported with sanitation facilities

Source: ***District Planning Coordinating Unit Quarterly M&E Reports – 2021***

3.2: Participatory/Stakeholders Involvement in M&E

The DPCU has involved key stakeholders in its quarterly Monitoring and Evaluation activities by inviting contractors, Assembly Members, programme beneficiaries, facility end user departments and opinion leaders in the beneficiary communities who indeed fully participated in the M&E activity. The Monitoring and Evaluation Team visited nine projects sites and assessed two programmes to ascertain their status of implementation to ensure that the necessary expected outputs and outcomes were attained within.

Table 3.2: Shows the update on PM&E conducted.

Name of the PM&E Tool	Policy/ Programme/ Projects involved	Consultants/ Resource persons involved	Methodology used	Findings	Recommendations /Remark
Transect Walk	Paving of Sege Market	DPCU	Desk study, field verification and debriefing with stakeholders	Practical completion	The market should be operationalized
Output monitoring	Construction of ambulance station	DPCU	Field verification and debriefing with stakeholders	Practical completion of the main structure and external work halted due to delay in payment	Timely release of fund
Output monitoring	Re-award of construction of 3No Market shed at Sege lot II	DPCU	Desk study, field verification and debriefing with stakeholders	Practical completion of main structure remaining finishing of external works	The contractors to speed up with the external work to ensure timely operationalization of the market
Output monitoring	Construction of DCE Bungalow	DPCU	Field verification and debriefing with stakeholders	Contractor was not on site.	Payment should be made for work done
Output monitoring	Construction of DCD Bungalow	DPCU	Desk study, field verification and debriefing with stakeholders	Contractor was not on site.	Payment should be made for work done
Output monitoring	Construction of 1No. semi-detached Staff Bungalow	DPCU	Desk study, field verification and debriefing with stakeholders	Contractor was not on site.	Payment should be made for work done
Output monitoring	Construction of 1 No Modern Slaughter House	DPCU	Field visit, site meeting	Roofing stage	Contractor to speed up with work
Programme monitoring	Planting for Food and Job	DPCU	Desk study, field verification, reviews, group assessment, qualitative and quantitative questionnaire	Untimely supply of government subsidized inputs Delay in rain	Timely distribution of inputs
Focus group discussion	Disbursement if items to PWDs	DPCU	Field visit, group assessment, qualitative and quantitative questionnaire administration	All visited beneficiaries had put their items into good use and some also expanded their businesses through the support Absence of basic sanitation	Regular monitoring of beneficiaries Increase support for PWDs PWDs to be supported with sanitation facilities

				facilities for PWDs	
Community score card	Construction and Completion of Modern Market at Sege Lot I, II, III, IV	DPCU	Focus group discussion, field verification and debriefing with stakeholders	Practical completion of main structure 90% satisfaction from the beneficiary stakeholders Concerns about the facility not in use, smokers evading the facility.	Management to operationalize the market

Source: District Planning Coordinating Unit, Quarterly M&E Report – 2021

CHAPTER FOUR

RECOMMENDATIONS AND CONCLUSION

4.0: INTRODUCTION

This section of the report detailed out summary of key issues addressed in the quarter and those yet to be addressed and recommendations.

4.1: KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

KEY ISSUES ADDRESSED

1. Revenue task force reconstituted
2. Data collection on rateable properties
3. Construction and Completion of Modern Market at Sege Lot I, II, III, IV completed
4. Paving of Sege market completed
5. Supply of furniture to basic schools
6. Acquisition of computerised billing system

KEY ISSUES YET TO BE ADDRESSED

1. Management to strengthen and resource the District Planning Coordinating Unit (DPCU) to function as the policy think tank for the Assembly in terms of policy advocacy and guidance in planning, implementation; monitoring and evaluation.
2. Inadequate vehicles to take the monitoring team to the project sites.
3. Recruitment of more Revenue Collectors
4. Automation of revenue sources and property rates of the district
5. Inadequate communal containers in the communities such as Anyamam and Koluedor
6. Establishment of Business Advisory Centre to address the needs of Small and Medium Scale Enterprises
7. Functional Area Councils
8. Provision of adequate office accommodation and equipment for Departments and Units
9. Resume the long halted construction of ambulance station and staff bungalows
10. The Sege Market yet to be operationalized

4.2: RECOMMENDATIONS

In an attempt to facilitate smooth implementation of projects by the Assembly, some recommendations have been made. Among these include;

1. The District Monitoring Team must be resourced adequately to undertake monitoring and evaluation of activities in the District.
2. Efforts must be made to ensure more stakeholder collaboration in the implementation of development programs and projects to allow for more harmonious development. There is also the need to always market the Assembly effectively to attract development partners.
3. To train DPCU members in gender mainstreaming analytical report writing.
4. Expansion of the District revenue base to support statutory sources to improve on the implementation of projects and programmes earmarked for implementation in 2022
5. Provision of adequate logistics to support Departments of the Assembly
6. Strict adherence to projects earmarked for implementation in the Annual Action Plan of the Assembly
7. Management must ensure that Area Councils collect certain areas of revenue and the 50 percent ceded revenue is implemented.

4.3: CONCLUSION

The Ada West District is optimistic of fair distribution of its scarce resources to propel the overall development of the local economy. With the District positioned in a better state through the provision of basic logistics to departments and enabling environment, it is expected that significant progress will be made in the coming year to impact on the lives of the citizen