



To meet our expenses through family contributions, the average monthly contribution would need to be ~\$750 per month per full-time child (10 payments total from August-May).

We are excited to continue to co-create an amazing liberatory, self-directed learning space for all our kiddos. In order to make this program sustainable and long lasting, we are suggesting the contributions below. **We want to keep Liberated Kids accessible to all families who are interested and align with our vision, so no one will be turned away for lack of funds AND we want to pay our facilitators a living wage and provide the best opportunities for our kids.**

If you are in the position to help make this space possible for more families of our community, we thank you in advance for your willingness to generously share what you can.

In assessing your place on the sliding fee scale, please consider the following:

- Your current income and to what degree your family's needs are met
- Your desire and ability to support the Liberated Kids community
- Your desire and ability to support other kids who need financial support
- Your place in the global economic context
- Your access to wealth in your family
- Your ability to raise funds from family and friends (i.e. GoFundMe)
- People counting on you as financial dependents (children, elders, community)
- Historical discrimination faced by your people/groups

Suggested Monthly Contributions

Family Income Range	Full-Time (3-4 days/week)	Part-Time (2 days/week)
\$0-\$20K	\$100	\$50
\$20-\$45K	\$350	\$250
\$45K-\$75K	\$650	\$450
\$75K-\$110K	\$950	\$650
\$110-\$135K	\$1350	\$950
\$135K+	\$1700	\$1250

If you can be generous in your contribution, please be so.



Use the above chart as a guide, but please contribute financially whatever makes sense for your family's specific situation and circumstances. We understand that this may change month to month.

Breakdown of Program Costs - 2024-2025

Item	Description	Annual Cost
Facilitator Compensation (4)	Facilitators play a key role in creating and maintaining the environment and culture that will allow learning to flourish.	\$195000
Grant Writer	Write grants.	\$10000
Supplies & Equipment	Art supplies, books, "academic" materials, games, sports equipment, Most of this we will try to get through donations. etc.	\$7000
Programming: Offerings, Classes, Outings, Kids Budget	In-person classes, Outings/field trips, Reading programs/apps, etc.	\$18000
Operating Costs / Overhead	Insurance, Website, Legal/Professional Support, Zoom, Marketing	\$5000
Rent	For use of Arroyo Viejo Recreation Center 3 days per week	\$17000
Marketing	Flyers, Social Media, Banner, Etc.	\$1500
Retreats, Trainings, Etc.	Facilitator trainings, parent/caregiver workshops, family retreats and camping trips.	\$10000
		~\$260,000

To meet these expenses, solely through family contributions, we would need each family to contribute on average \$750/month

If you want to see a more detailed look at the Annual Budget, please let us know.