

PROJECT BUDGET	
BUDGET ITEM	PROPOSED AMOUNT
Contracted project services	
Project supplies	
Describe items specifically needed for a project e.g, science lab i	tems, art supplies, etc.
Event Venue Reservation - Memorial Park Bandshell	\$210.00
Parks Maintenance Staff	\$91.02
Sound Monitor	\$70.00
Staff Attendant	\$17.50
Amplified Sound Permit Fee	\$9.00
Photobooth Software	\$10.00
Truck Rental	\$75.00
Photo Booth	\$100
Decorations (Posters, Lights, Tablecloths, etc)	\$300
Photo Printer	\$87.59
Photo Paper	\$30
Operating/Administrative expenses	
Describe miscellaneous office materials, swag (t-shirts), postage, co for grant operation.	opier toner, paper, and other supplies
Graduation Chords	\$250
End of the Year Ceremony	\$350
TOTAL BUDGET	\$1600.09
TOTAL AMOUNT REQUESTED (up to \$1,000)	\$1000
TOTAL AMOUNT FUNDRAISED	\$600



Receipts:

Registration/Payment Receipt 24372551

11/07/2023 06:53 AM

Account Information

Received By

The 28% Newsletter Deborah Orret 2925 E SIERRA MADRE BLVD PASADENA, CA 91107 Jeff Chilin at Victory Park Recreation Center

Item	Quantity	Balance Due	Amount Paid
SA: Duration of the event 4pm-7p (3 hours) PMS: 5pm-7pm (1 of 2 dates) - PERMIT #11590	1.00	\$210.00	\$0.00
Refundable Security Deposit - Parks Only	1.00	\$270.00	\$0.00
Parks Maintenance Staff	2.00	\$91.02	\$0.00
Sound Monitor	2.00	\$70.00	\$0.00
Staff Attendant	1.00	\$17.50	\$0.00
Amplified Sound Permit Fee	1.00	\$9.00	\$0.00
Change in Balan	ce		\$667.52

Account Balance (As of 11/07/2023 06:53 AM) \$667.52

SHIP TO

Deborah Orret ~

Arriving tomorrow by 10 PM

November 27, 2023 \$87.59

Track package

View order details View invoice

ORDER # 111-6339208-2821049

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ORDER PLACED

iDPRT 4x6 Photo Printer, Wi-Fi Picture Printer, Full

View or edit order

Color Photo Printer for iPhone/Android/Laptop/MacBook, AR Video Printing, Thermal Dye Suprimerion Printer, Wireless Photo Printer for Home Use

Buy it again

TOTAL

Archive order