

**Parkside Elementary**  
**Title 1 Plan Executive Summary 2023-2024**

Goals:

**1-Academic:**

Demonstrate growth and increased proficiency in reading and math.

**2-Student Group Achievement**

Make 71% growth on the WIDA writing assessment

**3-Student Connection**

Form respectful relationships with students of all grade levels.

**Action Plan:**

1-Teachers will collaborate for four days throughout the summer in order to create common assessments and lesson plans based on core reading standards.

2-Summer school will be held in order to target specific students who perform below level on end of year Acadience, iready, and RISE testing.

3-The Acadience reading assessment and iready math assessments will be administered to all students within the first month of school.

4-Teachers will use data to focus on students who are below benchmark and utilize intervention strategies to target each student and raise their performance levels.

5-Teachers will collaborate each week and discuss student data and level of performance. They will create lesson plans and assessments as well as create strategic individual plans for those students currently below benchmark.

6-Highly qualified aides will be hired to work directly with our lowest performing students including, but not limited to, ELL and Special Ed. students.

7-The double dose Intervention program, that extends the day and provides individual help will be used at all grade levels to target specific needs of students.

8- Teachers will participate in targeted professional development to increase ability to diagnose and remedy reading deficits with students including data days with the instructional coach to help understand current data and create plans for improvement. This will also include select teachers attending the Ron Clark Academy for an intensive two-day training and experience focusing on engaging students during lessons and fostering positive relationships between students and adults. This experience will support the school priorities of celebrating both growth and proficiency as well as helping students connect to school through having positive relationships with adults.

9-Each student will participate in at least one fieldtrip during the school year that promotes and teaches concepts related to science, math, and/or language arts.

10-All students will participate in computer/STEAM, and music specialty classes as part of their regular schedule throughout the school year.

11-Materials and supplies including, but not limited to, paper, books, ink, and teaching resources will be purchased to supplement lessons and engage students. Additional books will also be purchased for instruction in reading and math as well as supplemental literacy books for the library.

12-Additional staff, including a second-grade interventionist will be hired to keep classes grade pure and allow teachers time to give more individualized instruction. The media specialist will have her day extended by one hour a day to provide increased access to both students and staff to library materials.

13-All kindergarten students will be offered an all-day program to increase instructional time and individualized support

14-Programs including Lexia and upper grade Acadience will be purchased for student use and progress monitoring.

15-Acadience, iready, and RISE will be administered at the end of the school year to gauge progress and view benchmark status.

16-A translator will be hired to assist those needing Spanish translation. All school to home correspondence will take place in both English and Spanish. A full-time certified ELL coach will be hired.

17-A behavior specialist paraeducator will be hired to offer support to struggling students who need extra support. A student intervention team will serve as a resource for teachers. A house system will be implemented that teaches and promotes positive behavior expectation and creates a sense of belonging and pride among students.

## Title 1 Budget:

2022-2023 Title 1 Allocation: \$725,788.00

Teacher Salaries and benefits	\$287,519.84	
Aide Salaries	\$368,784.00	
Professional development for teachers and staff	\$38,922.00	
Equipment, Materials and Supplies	\$16,499.00	

Parent Engagement	13,131.00	
Total	\$725,788	

In addition to the regular discretionary school allocation, Alpine School District pays for the following at Parkside through district received Title 1 funds:

Preschool	\$118,467.00	
Summer School	\$47,335.94	
Reading specialist, ELL Specialist and paraeducator	\$203,471.92	
Total District T1	\$369,274.86	
Total School Discretionary T1	\$725,788.00	
Total T1 Money allocated to Parkside for 2023-2024	\$1,095,062.86	