



OPERATING LEVY UPDATE

BOTH QUESTIONS APPROVED

QUESTION ONE: \$866 per pupil. Approximately \$7.5 million in annual revenue over ten years (adjusted for inflation).

Unofficial Results: 5060 YES votes and 2566 NO votes

QUESTION TWO: \$400 per pupil. Approximately \$3.5 million in annual revenue over ten years (adjusted for inflation).

Unofficial Results: 4774 YES votes and 2836 NO votes

- Eliminates projected structural budget deficits (FY24, FY25, and FY26)
- Restoration of some of the previous budget cuts
 - Restore class size (same as 20-21 school year) \$2,533,100 in teacher FTE
 - 5th grade band-- 1.25 FTE \$91,250
 - 2.0 FTE EL teachers \$146,000
 - 2.5 FTE High Potential Teachers \$182,500
 - High School: 2.0 FTE Counselors \$146,000
 - Middle Schools: 2.0 FTE Intervention Paraprofessionals \$66,000
 - West: Security/Greeter position \$20,000
 - Elementary Schools: 3.0 FTE Intervention Teachers \$201,000
 - ACT student fee payments \$25,000
 - College in the Schools/Concurrent Enrollment Courses \$40,000

TOTAL \$3,450,850

- Approximately \$4 million in permanent budget cuts remain, even with Question 1 and Question 2 both passing. [Primarily items from 'Other' category and not from 'Student-based' category]
- QUESTION TWO:
 - Improve compensation of teachers and support staff moving towards mid-range of comparable districts
 - ESTIMATED COST: At least 60% of Question 2 revenue (Minimum = \$2,088,993)
 - Make additional improvements to class size targets to reach metro average (ECSU)
 - ESTIMATED COST: \$540,000
 - Increased fine arts and activities offerings
 - ESTIMATED COST: \$200,000
 - Shorten walking distances for grades 9-12 to 1.5 miles
 - ESTIMATED COST: \$360,000

***The funding from this operating levy begins in the 2022-23 school year. Therefore, this does not impact staffing or programming for the current school year.**