

Community Council Minutes
March 18, 2025

*Next year's budget:

State lands trust funding estimates

1. Carryover =\$ 4,144.00
2. Distribution for 2025-2026 = \$70,280.07
3. Total available funds = \$74,424.07

TSSA funding estimates

1. Carryover = \$4001.35
2. Distribution for 2025-26 = \$98,454.28
3. Total available funds = \$102,455.63

Areas for expenditures: classified/certified staff, technology, summer library hours, purchase books and supplies for take home library, counselor and music teacher.

*Board member signatures for Budget estimates for 2025-2026 school year.

*Plans for community council next year:

We need 6 members (parent members must exceed number of employees by at least 2 members in all schools)

1. Principal
2. School employee
3. 4 parents/guardians