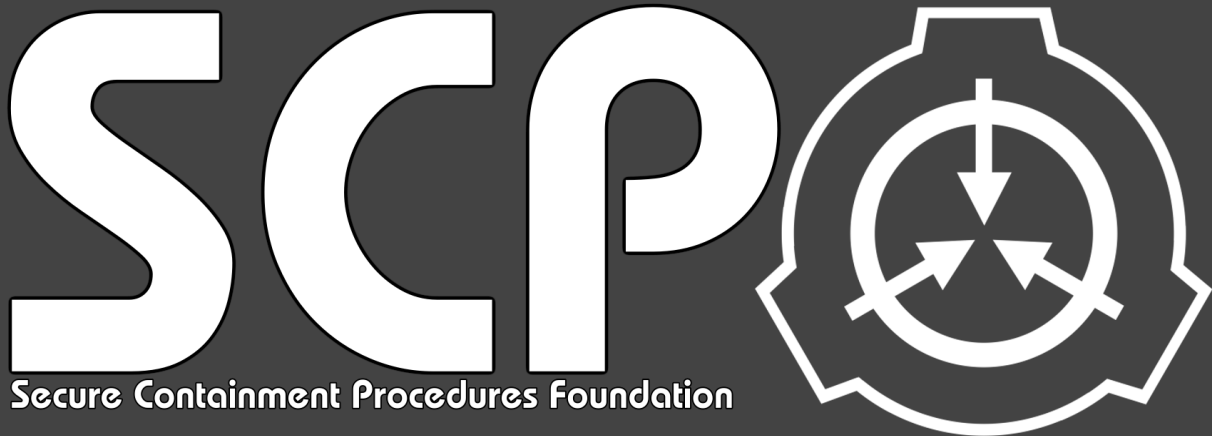


This document has been classified to Level-4 by the authority of Site-66 Foreman 'D-8758 Wheels'. Unauthorized Viewing and/or Distribution of this Document will result in punishment by one's branch and/or Internal Affairs.



Introduction

This Document was written by Site-66 Budgeting & Finance Foreman 'D-8758 Wheels', for the purposes of estimating how much each position makes annually and how much money is spent on each branch's total income. For standard branches, the positions have been divided into Lower Enlisted, Senior Enlisted, Non-Commissioned Officer, Department Leadership, Deputy/Executive Officer, and Director/Commanding Officer. The annual salaries are determined by their average hourly pay multiplied by a 49 hour work week for 365 days.

Due to the hourly wage being dependant on the uniform worn (for instance, an Enlisted Member of most branches makes \$50/hr, but if that same individual were to equip Heavy or Emergency Response Team gear, then they would make \$75/hr until they were back in their standard uniform), I have spoken to all Branch Leads for their

estimates on how much time their members of each position spend on specialized gear rather than their standard uniform.

Author Information

Author	FIRST NAME: Garry	CODE NAME: 'D-8758 Wheels'	LAST NAME: Larsh	CLEARANCE: Level 4	DEPARTMENT: Budgeting & Finance
	TODAY'S DATE: 28/June/2024				

Site Staff

Total Annual Expenditure: \$2,250,955.00/yr

- Facility Staff Foremen: \$766,500.00/yr
 - Amount in Position: 2
 - Average Yearly Wage: \$383,250.00/yr
 - Average Hourly Wage: \$150.50/hr
 - 100%: \$150.00/hr
- Facility Staff Supervisors: \$0.00/yr
 - Amount in Position: 0
 - Average Yearly Wage: \$191,625.00/yr
 - Average Hourly Wage: \$75.00/hr
 - 100%: \$75.00/hr
- Facility Staff Workers: \$536,550.00/yr
 - Amount in Position: 7
 - Average Yearly Wage: \$76,650.00/yr
 - Average Hourly Wage: \$30.00/hr
 - 100%: \$30.00/hr
- Site Technicians: \$817,600.00/yr
 - Amount in Position: 4
 - Average Yearly Wage: \$204,400.00/yr
 - Average Hourly Wage: \$80.50/hr
 - 100%: \$80.00/hr

- Janitors: \$130,305.00/yr
 - Amount in Position: 3
 - Average Yearly Wage: \$43,435.00/yr
 - Average Hourly Wage: \$17.00/hr
 - 100%: \$17.00/hr

General Security

Total Annual Expenditure: \$9,140,512.50/yr

- General Security Captains: \$325,762.50/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$325,762.50/yr
 - Average Hourly Wage: \$127.50/hr
 - 70%: \$150.00/hr
 - 30%: \$75.00/hr
- General Security Executive Officers: \$306,600.00/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$306,600.00/yr
 - Average Hourly Wage: \$120.00/hr
 - 90%: \$125.00/hr
 - 10%: \$75.00/hr
- General Security Department Leadership: \$1,494,675.00/yr
 - Amount in Position: 6
 - Average Yearly Wage: \$249,112.50/yr
 - Average Hourly Wage: \$97.50/hr
 - 90%: \$100.00/hr
 - 10%: \$75.00/hr
- General Security Non-Commissioned Officers: \$3,640,875.00/yr
 - Amount in Position: 19
 - Average Yearly Wage: \$191,625.00/yr
 - Average Hourly Wage: \$75.00/hr
 - 100%: \$75.00/hr
- General Security Senior Enlisted: \$2,606,100.00/yr
 - Amount in Position: 17
 - Average Yearly Wage: \$153,300.00/yr
 - Average Hourly Wage: \$60.00/hr
 - 60%: \$50.00/hr
 - 40%: \$75.00/hr
- General Security Lower Enlisted: \$766,500.00/yr

- Amount in Position: 10
- Average Yearly Wage: \$76,650.00/yr
- Average Hourly Wage: \$30.00/hr
 - 100%: \$30.00/hr

Medical Department

Total Annual Expenditure: \$11,919,075.00/yr

- Medical Directors: \$383,250.00/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$383,250.00/yr
 - Average Hourly Wage: \$150.00/hr
 - 100%: \$150.00/hr
- Deputy Medical Directors: \$312,987.50/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$312,987.50/yr
 - Average Hourly Wage: \$122.50/hr
 - 95%: \$125.00/hr
 - 5%: \$75.00/hr
- Medical Department Leadership: \$747,337.50/yr
 - Amount in Position: 3
 - Average Yearly Wage: \$249,112.50/yr
 - Average Hourly Wage: \$97.50/hr
 - 90%: \$100.00/hr
 - 10%: \$75.00/hr
- Medical Supervisors: \$1,533,000.00/yr
 - Amount in Position: 8
 - Average Yearly Wage: \$191,625.00/yr
 - Average Hourly Wage: \$75.00/hr
 - 100%: \$75.00/hr
- Medical Senior Staff: \$3,034,062.50/yr
 - Amount in Position: 19
 - Average Yearly Wage: \$159,687.50/yr
 - Average Hourly Wage: \$62.50/hr
 - 50%: \$50.00/hr
 - 50%: \$75.00/hr
- Medical Junior Staff: \$5,908,437.50/yr
 - Amount in Position: 37
 - Average Yearly Wage: \$159,687.50/yr

- Average Hourly Wage: \$62.50/hr
 - 50%: \$50.00/hr
 - 50%: \$75.00/hr

Mobile Task Force: Nu-7 “Hammer Down”

Total Annual Expenditure: \$12,241,643.75/yr

- Nu-7 Commanding Officers: \$373,668.75/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$373,668.75/yr
 - Average Hourly Wage: \$146.25/hr
 - 95%: \$150.00/hr
 - 5%: \$75.00/hr
- Nu-7 Executive Officers: \$312,987.50/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$312,987.50/yr
 - Average Hourly Wage: \$122.50/hr
 - 95%: \$125.00/hr
 - 5%: \$75.00/hr
- Nu-7 Department Leadership: \$1,418,025.00/yr
 - Amount in Position: 6
 - Average Yearly Wage: \$236,337.50/yr
 - Average Hourly Wage: \$92.50/hr
 - 70%: \$100.00/hr
 - 30%: \$75.00/hr
- Nu-7 Non-Commissioned Officers: \$1,916,250.00/yr
 - Amount in Position: 10
 - Average Yearly Wage: \$191,625.00/yr
 - Average Hourly Wage: \$75.00/hr
 - 100%: \$75.00/hr
- Nu-7 Senior Enlisted: \$1,916,250.00/yr
 - Amount in Position: 12
 - Average Yearly Wage: \$159,687.50/yr
 - Average Hourly Wage: \$62.50/hr
 - 50%: \$50.00/hr
 - 50%: \$75.00/hr
- Nu-7 Lower Enlisted: \$6,304,462.50/yr
 - Amount in Position: 42

- Average Yearly Wage: \$150,106.25/yr
- Average Hourly Wage: \$58.75/hr
 - 65%: \$50.00/hr
 - 35%: \$75.00/hr

Mobile Task Force: Epsilon-11 “Nine-Tailed Fox”

Total Annual Expenditure: \$10,999,275.00/yr

- NTF Commanding Officers: \$379,417.50/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$379,417.50/yr
 - Average Hourly Wage: \$148.50/hr
 - 98%: \$150.00/hr
 - 2%: \$75.00/hr
- NTF Executive Officers: \$316,820.00/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$316,820.00/yr
 - Average Hourly Wage: \$124.00/hr
 - 98%: \$125.00/hr
 - 2%: \$75.00/hr
- NTF Department Leadership: \$1,271,112.50/yr
 - Amount in Position: 5
 - Average Yearly Wage: \$254,222.50/yr
 - Average Hourly Wage: \$99.50/hr
 - 98%: \$100.00/hr
 - 2%: \$75.00/hr
- NTF Non-Commissioned Officers: \$2,491,125.00/yr
 - Amount in Position: 13
 - Average Yearly Wage: \$191,625.00/yr
 - Average Hourly Wage: \$75.00/hr
 - 100%: \$75.00/hr
- NTF Senior Enlisted: \$4,739,525.00/yr
 - Amount in Position: 28
 - Average Yearly Wage: \$169,268.75/yr
 - Average Hourly Wage: \$66.25/hr
 - 35%: \$50.00/hr
 - 65%: \$75.00/hr
- NTF Lower Enlisted: \$1,801,275.00/yr

- Amount in Position: 12
- Average Yearly Wage: \$150,106.25/yr
- Average Hourly Wage: \$58.75/hr
 - 65%: \$50.00/hr
 - 35%: \$75.00/hr

Research Department

Total Annual Expenditure: \$2,427,250.00/yr

- Head of Research: \$511,000.00/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$511,000.00/yr
 - Average Hourly Wage: \$200.00/hr
 - 100%: \$200.00/hr
- Deputy Head of Research: \$319,375.00/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$319,375.00/yr
 - Average Hourly Wage: \$125.00/hr
 - 100%: \$125.00/hr
- Research Department Leadership: \$255,500.00/yr
 - Amount in Position: 5
 - Average Yearly Wage: \$255,500.00/yr
 - Average Hourly Wage: \$100.00/hr
 - 100%: \$100.00/hr
- Research Non-Commissioned Officers: \$574,875.00/yr
 - Amount in Position: 3
 - Average Yearly Wage: \$191,625.00/yr
 - Average Hourly Wage: \$75.00/hr
 - 100%: \$75.00/hr
- Research Enlisted: \$766,500.00/yr
 - Amount in Position: 6
 - Average Yearly Wage: \$127,750.00/yr
 - Average Hourly Wage: \$50.00/hr
 - 100%: \$50.00/hr

Internal Affairs

Total Annual Expenditure: \$4,215,750.00/yr

- Head of Affairs: \$511,000.00/yr

- Amount in Position: 1
- Average Yearly Wage: \$511,000.00/yr
- Average Hourly Wage: \$200.00/hr
 - 100%: \$200.00/hr
- Internal Affairs Supervisors: \$638,750.00/yr
 - Amount in Position: 2
 - Average Yearly Wage: \$319,375.00/yr
 - Average Hourly Wage: \$125.00/hr
 - 100%: \$125.00/hr
- Internal Affairs Detectives: \$1,533,000.00/yr
 - Amount in Position: 6
 - Average Yearly Wage: \$255,500.00/yr
 - Average Hourly Wage: \$100.00/hr
 - 100%: \$100.00/hr
- Combative Internal Affairs: \$1,533,000.00/yr
 - Amount in Position: 6
 - Average Yearly Wage: \$255,500.00/yr
 - Average Hourly Wage: \$100.00/hr
 - 100%: \$100.00/hr

Mobile Task Force: Xi-8 “Last to Fall”

Total Annual Expenditure: \$4,088,000.00/yr

- Xi-8 Captain: \$511,000.00/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$511,000.00/yr
 - Average Hourly Wage: \$200.00/hr
 - 100%: \$200.00/hr
- Xi-8 Squad Leaders: \$1,022,000.00/yr
 - Amount in Position: 2
 - Average Yearly Wage: \$511,000.00/yr
 - Average Hourly Wage: \$200.00/hr
 - 100%: \$200.00/hr
- Xi-8 Operatives: \$2,555,000.00/yr
 - Amount in Position: 10
 - Average Yearly Wage: \$255,500.00/yr
 - Average Hourly Wage: \$100.00/hr
 - 100%: \$100.00/hr

Site Politburo

Total Annual Expenditure: \$2,299,500.00/yr

- Site Directors: \$638,750.00/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$638,750.00/yr
 - Average Hourly Wage: \$250.00/hr
 - 100%: \$250.00/hr
 - Assistant Site Directors: \$1,149,750.00/yr
 - Amount in Position: 2
 - Average Yearly Wage: \$574,875.00/yr
 - Average Hourly Wage: \$225.00/hr
 - 100%: \$225.00/hr
 - Head of Security: \$511,000.00/yr
 - Amount in Position: 1
 - Average Yearly Wage: \$511,000.00/yr
 - Average Hourly Wage: \$200.00/hr
 - 100%: \$200.00/hr
-

Additional Notes

Remember that these are only projections, and are unlikely to be 100% accurate to how much money is actually spent annually on salaries.

The Foundation spends an estimated \$59,581,961.25 a year on wages for Site-66 personnel.

Looking at the large amounts of Lower Enlisted in the Medical Department and Nu-7, I would recommend those branches do a Roster Wipe sometime soon if they haven't already recently. Once that is done, I can do another one of these. I have a spreadsheet [here](#) that I can adjust as needed.