

BURLINGTON TOWNSHIP BOARD OF EDUCATION

AGENDA

BUDGET MEETING

March 11, 2020

- I. Call to order by the President
- II. Statement of Conformance
- III. Flag Salute
- IV. Roll Call
- V. Executive Session - 6:00pm
- VI. Call to order by the President in Public Session - 7:00PM**
- VII. Reiteration of Statement of Conformance**
- VIII. Second Flag Salute**
- IX. Second Roll Call**
- X. Open to the Public**
- XI. Presentation**
- XII. Board Discussion**
- XIII. Open to the Public (if needed)**
- XIV. Executive Session (if needed)**
- XV. Adjournment**

SPECIAL NOTE REGARDING PUBLIC COMMENT

The public comment portion of the meeting is provided under law to ensure citizens have the opportunity to express their opinions to their elected and appointed officials. This time is not meant to be a question and answer period. The Board will accept input and comments, but will not engage in discussion except with one another.

Out of respect to everyone who may wish to address the Board, please keep your comments to under 3 minutes each speaker.

It is required to state your name and address for the record, unless you are a student, in which case, only state "I am a student at ____ School".

Comments during public session are entered into the minutes of the Board of Education. These comments will be summarized unless a written statement is provided to the Board Secretary. If you would like to provide a written statement to be included please include your name and address as well as your comments. This will be entered into the minutes as submitted without alteration except for size limitations.

Thank you.

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Mr. Bice's Report of the Status of the 2020-2021 Budget:

The administration is presenting a proposed budget for 2020-2021 that is balanced with the understanding that the final budget is determined by the Board of Education. The proposed budget was developed utilizing the goals that were established by the Board of Education. The administration is prepared to review any documents previously presented, if necessary, and answer any additional questions from the Board regarding the proposed budget and how it supports the district goals.

1. Documents reviewed at prior Budget Meetings:

- a. [Review of Board Budget Goals, Challenges and Calendar](#)
- b. [Enrollment Projections 2020-2021](#)
- c. [Revenue Trend 2012-2021](#)
- d. [History of Budget Reductions/Changes 2010-2019](#) - for historical purposes
- e. [Impact of Budget Changes 2019-2020](#)
- f. [Letter to Board of Education Regarding 2020-2021 Budget](#)
- g. Other documents for quick reference:
 - i. [Demographic Study - February 2018](#)
 - ii. [Demographic Study - December 2015](#)
 - iii. [Fiscal Year 2020-2021 State Aid Allocations](#)

2. Updated Documents for the March 11, 2020 Budget Meeting:

- a. [Expense Trend 2012-2021](#)
- b. [Proposed Budget 2020-2021](#)
- c. [2020-2021 Budget Proposed Tax Impact](#)

3. New Documents for the March 11, 2020 Budget Meeting:

- a. [2020-2021 Budget DOE Detailed Appropriations](#)
- b. [Salary and FTE Schedule 2020-2021](#)

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c. Other documents for quick reference:

- i. [Demographic Study - February 2020 and Addendum](#)
- ii. [Fiscal Year 2020-2021 State Aid Allocations \(Revised\)](#)

4. [Answers to questions posed by public](#)

a. [Google Form to Submit Questions](#)

5. Budget Resolution (to be adopted when the budget is adopted)

BE IT RESOLVED, that the Burlington Township Board of Education approves the tentative budget for the 2020-2021 school year and authorizes the Board Secretary to submit the following budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline and to advertise said budget in the Burlington County Times in accordance with the form suggested by the State Department of Education and according to law:

2020-2021	TOTAL	ANTICIPATED REVENUES	LEVY
General Fund	67,376,193.00	24,505,594.00	42,870,599.00
Special Revenue Fund	2,003,264.00	2,003,264.00	0.00
Debt Service Fund	3,035,055.00	522,262.00	2,512,793.00
TOTAL	72,414,512.00	27,031,120.00	45,383,392.00

No waivers to be taken. No banked cap to be used. The 2020-2021 budget includes revenue in the amount of \$475,000 to be withdrawn from Maintenance Reserve for the purpose of required maintenance of the school district's facilities.

BE IT FURTHER RESOLVED, that a public hearing be held at Thomas O. Hopkins Cafeteria, 710 Jacksonville Road, Burlington, New Jersey on April 29, 2020 at 7:00PM for the purpose of conducting a public hearing on the budget for the 2020-2021 school year.

BE IT FURTHER RESOLVED, that the Burlington Township Board of Education approves travel and related expense reimbursements, in accordance with N.J.A.C. 6A:23B-1.2(b), to a maximum expenditure of \$40,000 for all staff and board members.

6. Public Comment

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- 7. Questions from Board Members and discussion**