

REGION SCHOOL DISTRICT 12
Meeting of
The Finance & Operations Committee
Held at the Central Office
March 2, 2026 at 10:00 AM

The Finance & Operations Committee meeting was called to order at 10:14 a.m. on Monday, March 2, 2026, by the Chairman, Alex McNaughton. Committee members present were Joe Abdella, Alex McNaughton, Jenn Pote and Pete Tagley. Also attending were Don Schels, Superintendent; Nicole Grant, Director of Finance; and Don O’Leary, Director of Facilities.

Jenn Pote made a motion to approve the minutes of the January 12, 2026 meeting. The motion was seconded by Joe Abdel and passed unanimously. 4-0-0

The financials numbers through February, 2026 were reviewed, and particular line items were discussed.

Nicole Grant presented the audit for 2024-2025, which had no findings, and went through the highlights. On page 50 the number of \$684,108 was reconfirmed as the amount going back to the three towns. The pension was 94.02% funded.

There was a 2026–2027 budget presentation shown, without any actual numbers. There are currently 812 students in Region 12, and the core values were stressed. The strategic plan was discussed, and a partnership between the schools and the community was stressed. There will be no big “asks” in the new budget.

There being no other business, the meeting was adjourned at 11:11 a.m.