

Aptos Middle School
School Site Council
March Meeting Agenda

[Notice and post agenda 72 hours prior to meeting. Upload to SSC Minutes Google Folder]

Day & Date: March 21th, 2024

Time: 8:30-9:20 in the library

SPSA Goals: *1. Literacy 2. Attendance 3. Academic Performance A's/B's in ELA & Math 4. Discipline/Suspensions 5. Safety/Positive School Environment*

**** Goals 1 - 4 is a focus on our targeted groups (AA/Latinx) Goal 5 (School-wide)**

SSC Agenda:

- Welcome/Sign In
- Approval of Agenda/Previous Meeting Notes
- Review/Approve 2024-2025 SPSA
- Review/Approve 2024-2025 Budget

Welcome

Approval of Agenda/Minutes

Review/Approve 2024-2025 SPSA

Review/Approve 2024-2025 Budget Allocations and Title 1

Adjournment

Next SSC meeting date: April 23rd, 2024 (in person 8:30am)

March 28, Google Meets 6 pm. SPSA Review and Approval

Minutes 3/21/2024

<p>In Attendance: Mr. Roseboro, Ms. Ramirez, Ms. Brown, Ms. Cook, Susan Sun, Jen Paulch, Sarah Watt, Emily Peterson, Ms. Williams, Ms. Clark, Ms. Ly, Kristine Simeoni</p> <p>Approve Agenda: Jen-1st /Ms. Brown-2nd</p> <p>Approve Prior Months Minutes: Susan Sun</p> <p>Notes: Sarah Watt</p>	
Budget Overview	<p>24-25: 46.425 unrestricted FTE</p> <p>Hiring lots of positions next year:</p> <p>Music</p> <p>CS</p> <p>1 elective teacher</p> <p>SPED positions 3 total 2 from last year</p> <p>Peer Resources</p> <p>Elective: Dance, Spanish, MCI, Algebra 1, Math, Reading</p> <p>PE teachers (2) 1 will be a half PE/Health</p>
Title 1 \$ and Salesforce \$	Clerk, non-discretionary funds, etc
	<p>Extended Hours</p> <p>Out of School Days</p> <p>ILT and Culture Climate Committee</p> <p>Instructional Supplies</p> <p>2 buckets 4310 4313 can be moved around</p> <p>School wide supplies</p> <p>Traveling Conference expenses</p> <p>Family Liaison</p> <p>Attendance</p> <p>Family events and workshops</p> <p>Reading and Math programs School Wide</p> <p>- online I station? Flocabulary</p>
	<p>New for 24/25:</p> <p>Bilingual Teacher- Spanish elective</p> <p>Algebra 1 Teacher- 8th grade elective</p> <p>Mastering Cultural Identity Teacher</p> <p>Additional Counselor</p> <p>Reading Intervention Teacher</p> <p>PE/Health</p> <p>Peer Resources</p> <p>Community School Coordinator</p> <p>2nd Family Liaison</p>
	Motion to Approve Budget to include Title 1: 1st Jen Paulch/Kia Clark 2nd
	Votes: 12 approve, 0 vote no

2/20/24 Minutes (to Approve) Tuesday 2/22/2024 6:00pm on Google Meet Attendance: Mr. Roseboro, Sarah Watt, Susan Sun, Vanni Ketheesan, Ms. Ramirez, Ms. Brown, Jennifer Paulch, Pricilla Vuu, Madeline Ting, Maya Cook, Emily Peterson, Kristine Simeoni, Brad Ladera, Sarah Watt- taking minutes Approve Meeting Minutes: 1st Susan Sun, 2nd Vanni Approve Meeting Agenda: 1st Jen, 2nd Vanni		
Topic	Notes	Comments:
SSF Application	Q1- Goal to align school goals with resources to achieve district goals and guardrails. Q2- Biggest change to have every ethnic group represented. Parent workshops to engage the parent community. Q3- Enhancing and expanding current CBOs. The grant would help us expand CYC to reach all the students in the school. Q4- In early stages of identifying a Community School Coordinator. Currently, two potential candidates have expressed interest. Q5- Gathering feedback from community meetings, surveys, ELAC and AAPAC, SSC and PTSA. Q7- Budget to include hiring a Community School Coordinator, attend meetings	Comments- looking to add dollar figures into the budget answer. Adding details about current CBOs. Will make sure answers address rubric. Will approve via email after changes.
2024-2025 Budget Allocation	4 priorities for year 1. Deeper Learning 2. Reviewed district budget guidelines surrounding budget allocations. Still looking to hire nurse and	

	<p>Peer Resources.</p> <p>Current Enrollment: 863</p> <p>Projected Enrollment: 893</p> <p>Staffing Model 24/25- based on moving to a 7 period schedule "block schedule."</p> <p>Biggest difference to last year is additional teachers to move to a 7 period schedule (gain of 6 teachers).</p> <p>Not Funded: Family Liasion, 1 secretary, 2 counselors, .3 arts position- looking to use other funding resources for these positions.</p>	
Plan for School Site Summit	Saturday 3/2 9:00-12:00 in Aptos library	