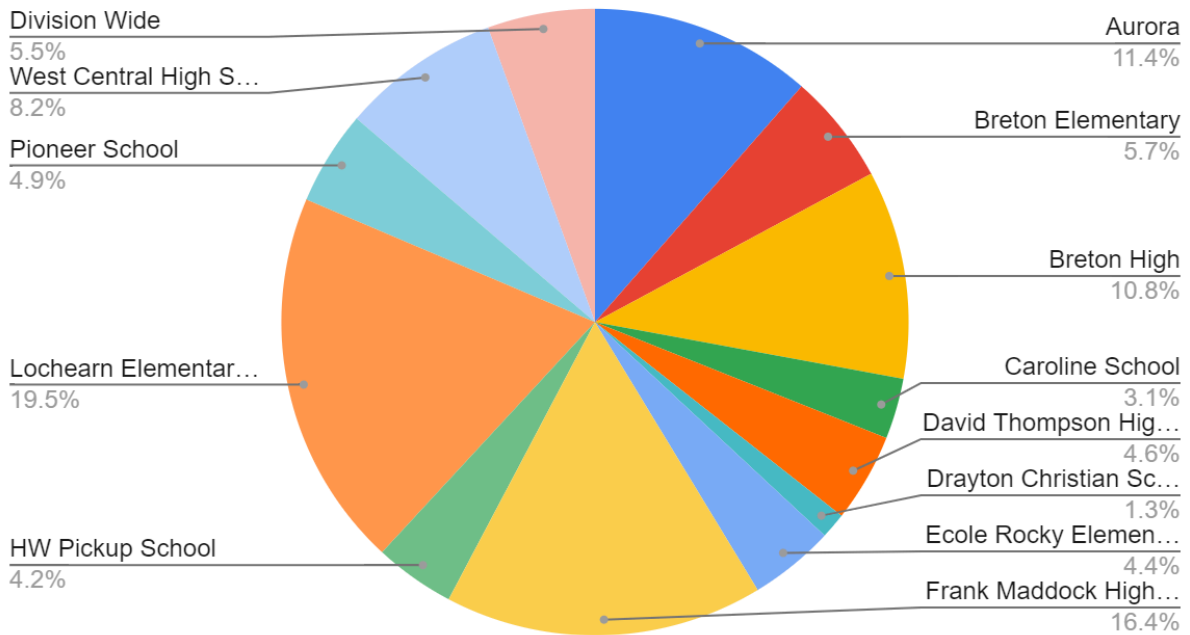


2020- 2021 IMR Expenditures

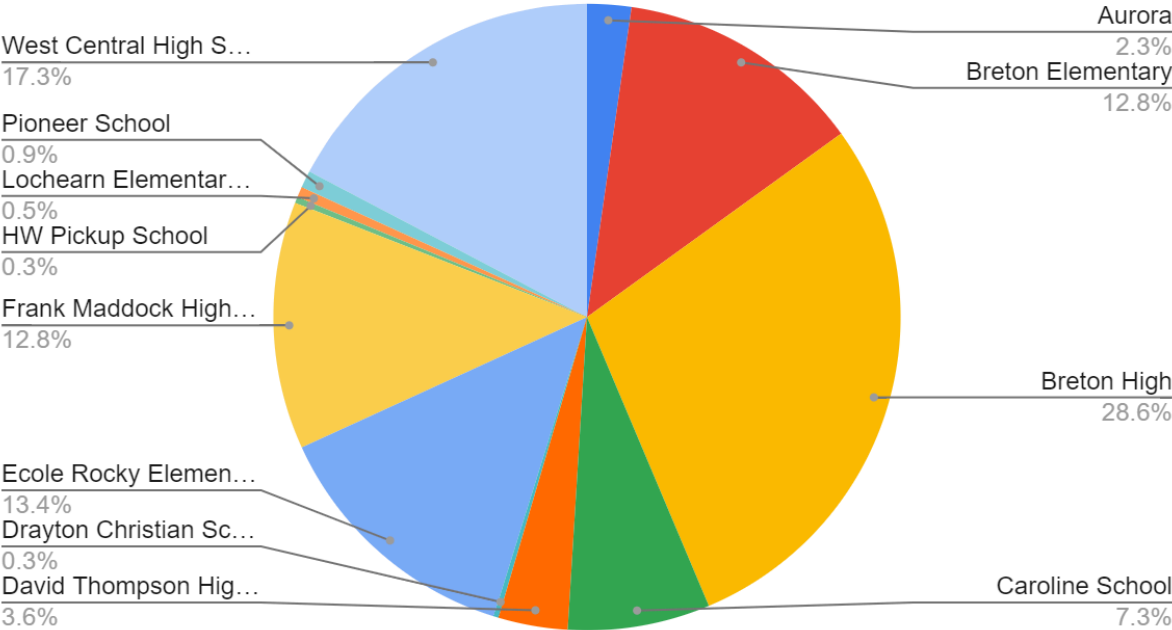
2020-21 IMR Expense	Notable Projects
Aurora Elementary School	Vestibule upgrades, Concrete repairs
Breton Elementary School	Boiler repairs, water heater replacement
Breton High School	Partial roof replacement, electrical repairs, HVAC repairs
Caroline School	Sink replacement, CTS electrical upgrades
David Thompson High School	Sewer repairs,
Drayton Christian School	Boiler system repairs, plumbing investigation
Ecole Rocky Elementary School	Lighting upgrade, HVAC repairs, structural investigation
Evergreen School	
Frank Maddock High School	Paint gym, roof repair, TV installs, HVAC repairs
HW Pickup School	HVAC repairs, plumbing repairs
Lochearn Elementary School	Locker replacement, HVAC repair
Pioneer School	Paint gathering space, electrical upgrades
West Central High School	HVAC and electrical repairs, storm drainage system repair
Division Wide	Small scale plans update

2020-21 IMR Expense



2020-21 IMR Capital	Notable Projects
Aurora Elementary School	CCTV installation
Breton Elementary School	Fire alarm panel replacement
Breton High School	Electrical repairs, site drainage repairs
Caroline School	LED lighting upgrade design, special needs washroom
David Thompson High School	CCTV installation, replace fire alarm panel
Drayton Christian School	
Ecole Rocky Elementary School	Water heater replacements, thermographic study
Evergreen School	
Frank Maddock High School	HVAC controls, flooring replacement
HW Pickup School	
Lochearn Elementary School	
Pioneer School	
West Central High School	CCTV replacement, Exterior LED lighting upgrade
Total	

2020-21 IMR Capital



2020-21 CMR	Notable Projects
Aurora Elementary School	LED lighting upgrade, heating boiler replacement, leaded brass fixture replacement
Breton Elementary School	Leaded brass fixture replacement
Breton High School	Heating boiler replacement, leaded brass fixture replacement
Caroline School	Roof replacement, leaded brass fixture replacement
David Thompson High School	Leaded brass fixture replacement
Ecole Rocky Elementary School	Leaded brass fixture replacement
Drayton Christian School	Leaded brass fixture replacement
Frank Maddock High School	Heating boiler replacement, leaded brass fixture replacement
H.W. Pickup School	Leaded brass fixture replacement
Lochearn Elementary School	LED lighting upgrade, leaded brass fixture replacement
Pioneer School	Heating boiler replacement, LED lighting upgrade, leaded brass fixture replacement
West Central High School	Leaded brass fixture replacement

2020-21 CMR

