CARLETON COLLEGE
SPORT CLUBS PROGRAM
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BUDGET OUTLINE

Club Name_____ **Treasurer** _____

Date Submitted _____

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SUMMARY of projected Expenses for the upcoming year

I.	**EXPENSES**		(Committee Use Only)
	a. Travel & Accommodation	$ _____	$ _____
	b. Honoraria	$ _____	$ _____
	c. Equipment	$ _____	$ _____
	d. Publicity	$ _____	$ _____
	e. Office Expenditures	$ _____	$ _____
	f. Rental of Facilities	$ _____	$ _____
	g. Tournament Fees	$ _____	$ _____
	h. Affiliation Fees	$ _____	$ _____
	i. Other	$ _____	$ _____
	TOTAL EXPENSES	$ _____	

Summary of Revenue for the upcoming year

II.	**REVENUE**	
	CSA Funds(allocation)	**$**_____
	a. Membership Dues	$ _____
	b. Donations	$ _____
	c. Fund-Raising	$ _____
	d. Other	$ _____
	TOTAL REVENUE	$ _____

III. **TOTAL: Deduct total expenses from total revenue**

$ _____ Revenue

$_____ Expenses

$_____ Total
(you should have a positive not a negative balance).