

Edify CoLab

Project Reporting for Dec / Jan 2022/3

Project Summary

F8: Miscellaneous Challenge

SPO Incubator Rollout

Email	harry@harryhellyer.com
Project ID:	800321
Project Title	SPO Incubator Rollout
Ideascale link	https://cardano.ideascale.com/c/idea/400906
Fund	F8
Challenge	Miscellaneous Challenges
Update: Still in Progress Complete Launched	Still in Progress
This Google D link:	https://docs.google.com/document/d/1wkEqijTTVZIt7Woxkg6SA8yNVe8GmOT-G7f51uqp8zk/edit?usp=sharing
Status	Over run - Synching with F7 and F8 SPO projects running in Parallel
M Report Status	Done https://bit.ly/CatalystMonthlyReport

Project Overview: Timeline and Phase KPI Progress

Start Month	06/22
Finish Month	12/22
Months Total	8
Current Month	8

Month	Plan Phase	Phase KPI	Status	Evidence	Comment
Jun	<u>Phase 1</u> <u>Project</u> <u>Management:</u>	Develop detailed project plan, liaise with stakeholders and manage the programme elements throughout	Ongoing	Development of initial proposal material into phases detailed in this document	This proposal follows on from our F7 proposals: Small SPO Impact Business Programme MVP https://cardano.ideascale.com/c/idea/384982 And Impact Innovation Accelerator MVP: https://cardano.ideascale.com/c/idea/385017 Which are also intrain at present
Jul	<u>Phase 2</u> <u>Develop the</u> <u>Programme</u>	Review existing content Research needs of clients	Ongoing	Miro Board detailing coaching programme structure: https://miro.com/app/board/uXjVOFWiZ5Y=?share_link_id=738593422316	Inputs and Learnings from the Cohort 1 of these programmes being built into this programme on an ongoing basis as they move forward
Aug	<u>Phase 2</u> <u>Develop the</u> <u>Programme</u>	Develop reframe of existing IP and develop new as required	Ongoing	As above plus Deve;	Inputs and Learnings from the Cohort 1 of these programmes being built into this programme on an ongoing basis as they move forward

Sep	<u>Phase 3</u> <u>Refine & Market</u> <u>the Programme</u>	<p>Refine the Programme with Input from Cohort 1 of F7 SPO incubator and Impact Accelerator programmes</p> <p>Develop and run Marketing Campaign – Application sorting and management – Review submitted audits Onboarding – development and management</p>	Ongoing	Internal programme Miro board for the F7 programmes can be provided upon request	Inputs and Learnings from the Cohort 1 of these programmes being built into this programme on an ongoing basis as they move forward
Oct	<u>Phase 4</u> <u>Start and manage</u> <u>the Programme</u>	<p>Deliver the programme with cohort programme – Conduct mid-session reviews Programme administration</p>	Ongoing	<p>Programme Outline developed. https://miro.com/app/board/uXjVPLM4ol8=?share_link_id=975101478993</p> <p>Marketing info prepared</p>	
Nov	<u>Phase 4</u> <u>Start and manage</u> <u>the Programme</u>	<p>Deliver the programme with cohort programme – Conduct mid-session reviews Programme administration</p>	Ongoing	<p>Programme Outline developed. https://miro.com/app/board/uXjVPLM4ol8=?share_link_id=975101478993</p> <p>Marketing info delivered</p>	<p>Cohort sign up In progress start date end of Jan 23 for six weeks</p> <p>Complementing programme with the F7 SPO incubator participants and F8 Train the trainer programme so that cohort 1 become trainers for this programme.</p>

Dec	<u>Phase 5</u> <u>Manage the</u> <u>Post-Programme</u>	Collate key metrics Conduct feedback interviews Report consolidation and delivery	Planning	Awaiting completion of programme with cohort	
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Project Completion Deliverables and Next Stage:

Number of SPOs engaged in marketing			
Number of applications received			
Number of successful applications			
Number of participants starting the programme			
Number of participants completing the programme			
Number of Alumni from MVP engaged with new Cohort			