NCSA PTO Board Meeting Thursday, August 7, 2025 Meeting Agenda

Meeting Name	Facilitator				Note Taker
NCSA Board Meeting	Tanya Jerome				Kaylin Spell
Date	Start Time	End	Time	Total Time	Location
August 7, 2025	5:41 PM	8:23	B PM	2 hrs 42 min	NCSA Media center
Board Members Pres	ent:				•
Admin: Mr. Helm Mr. Parham Mrs. Whitehead Dr. Dozier	Teacher Reps: Brandy Donal Amanda Kirkh Allison Smith Stephanie Sm Stephanie Ste K 2 teacher re 3-5 teacher re 6-8 teacher re	nam nith onek ep: XX ep: XX	TanyaSandJustirKayliiQuanCriss	dembers: a Jerome y Pickard n Mays n Spell nesha Duncan y Fraser ifer Lathrop	 Aris Coney Beth Bailey Kayla Harris Tara Gill Candance Morley Bri Kelly Keisha Anderson (Zoom)

DISCUSSION

Topic Discussed		Main F	Point	s				
General Business Tanya Jerome Sandy Pickard	 Meeting Called to Attendance Taken Approval of Last Now Approved: Seconded: Amendment need a DJ for the three March 6th) Approved: Second: Beat DJ Ashley Now Approved: 	Month's M Bri Justin ed to Jund dances (6 Justin	e me 6-8: A	eting: Aug 15	PTO , K-2	2: Oct 3,	3-5:	
Treasurer	Account Balances	,						
Justin Mays	NCSA PTO Account Report - 0	7/01/2025 to	07/31/	2025				
	July 2025	Checking	Sa	vings		Paypal	•	Square
	Beginning of Month Balance	\$ 24,859.80	\$ 8	1,337.35	\$	110.38	\$	(2)
	Deposits	\$ 57.38	\$	0.34	\$	5.00	\$	57.38
	Payments/Withdrawals	\$ (2,676.02)	\$	15	\$	-	\$	(57.38)
	Fees	\$ -	\$	12	\$	(0.59)	\$	(2)
			\$	27	\$	17.0	\$	553
	End of the Month Balance	\$ 22,241.16	\$ 8	1,337.69	\$	114.79	5	825
	 Total End of Month Fundraiser Fundir 	\$ 103,693.64 ng total:						

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Fundraising Funds breakdown...

	Budgeted	Actual YTD	Balance/Remaining
OLD STEAM Funding (2024-2025)	\$ 27,933.88	\$ -	\$ 27,933.88
70% STEAM	\$ 16,065.91	s -	\$ 16,065.91
30% Sports/Clubs	\$ 6,885.39	\$ -	\$ 6,885.39
NEW STEAM Funding (2025-2026)	\$ 31,182.48	\$ -	\$ 31,182.48
50% STEAM	\$ 15,591.24	\$ -	\$ 15,591.24
50% Outdoor	\$ 15,591.24	\$ -	\$ 15,591.24

■ Maker Space funding remaining: \$7,375.54

■ Robotics funding remaining: \$1,894.95

■ Eagle Flight for Funds Sales (as of 8/6/25):

 Total: \$7,721.93 (minus refunds and stripe fees)

Spirit Snack: \$1,990Free Dress: \$1,950Family Donation: \$2,675

Tech Fee: \$1,190Magnets: \$45

• Teacher Requests:

o Amount remaining: \$10,000

Uniform Sale

0 7/26/25

■ Cash: \$473

■ Square (Net): \$57.38

■ Total: \$530.38

Date	7/20/2024	7/26/2025		
Cash	\$692	\$473		
Square/Paypal	\$832.49	\$57.38		
Total	\$1,524.49	\$530.38		
Difference (24 vs 25)	N/A	(\$994.11)		

- Uniforms were sold \$1/item, will return to \$2/item next year
- New Webstore (<u>Store.ncsapto.com</u>)
 - Can adjust frequency and content within the automated emails. Storefront content/layout can be adjusted or modified as well. Please send me and Bri any suggestions you might have.
 - If you ran into any technical/payment issues during EFF, please let me know so I can troubleshoot it.
- PTO Shirts \$18.00/each
 - Can pay <u>online here</u> (credit/debit card) or via cash/check.
 - Paid so far:
 - Aris Coney

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- Justin Mays
- Zelle info is included below. Can also <u>pay via</u> <u>CashApp</u>



- Budget Update/Transaction Report
 - See last pages of agenda
- Can we setup a PIE dedicated email like getsocial for Quanesha so that it's a recognizable email/account for our Partners in Ed, please.
- Action Item: Justin to create partners in ed email for Quanesha

Funding Requests

- Follow-up Mr. Robinson book request
- Katy Fielder: Poster printer and supplies for co-teach classrooms. Tabled
- Della Kirkpatrick: Staff snacks and treats station Motion passed: Bri Approved: Aris
- Kelli Lunn: Two classroom sets of George Washington's Socks.

Motion passed: Justin Approved: Sandy

 Tess Fendrick: Writing Read Alouds, Class Hand Wand Magnet Set, Continent Maps

Motion passed: Candace

Approved: Beth

Mary Becker: Heggerty ABC Letter Cards

Motion passed: Jen Approved: Bri

 Amanda Kirkham: raised pollinator garden: we received a donation for this request.

Motion passed: Beth
Approved: Brandy

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Bri Kelly

- With shorter lunches, would more cafeteria volunteers to move students through the lunch line, be considered?
- PTO one-pager is updated and live on NCSA PTO website.
- Recurring volunteer SignUps launched, including:
 - Morning volunteers, afternoon volunteers, cafeteria volunteers, assisting Ms. Enid + assisting Ms. Geigerman.

Action Item: Bri to add 14-16 volunteers for dances. Volunteers needed for set, post at bleachers, post at back doors, clean up)

- Aug. 2025 Family Lunch SignUp being finalized to reflect new lunch periods. (New schedule starting Aug 18th)
- I will pull Teacher Tailgate SignUp next.

Action Item: Bri to send to Jen, Crissy, Tanya

- July newsletter: 59.8% open rate (average is 65.7%)
 - Top clicks: NCSA school supply list (44), PTO website
 (23), newsletter signup (6), Facebook page (4).
- August newsletter distribution date: Aug. 21 or Aug. 28.

Social Media

Keisha Anderson

- There are two facebook pages for NCSA. What is the purpose of the second fb page? Are there also duplicate Instagram and Twitter pages? There are 2 pages due to admin needing to be the only administrator for one account. PTO. Second page can be ran by PTO member. PTO needs to be added to PTO facebook page.
- Who would be interested in having their students participate in a photoshoot to promote our spirit wear? Outside NCSA
 - Potential dates:
 - Sunday, Aug. 10th @4:30pm
 - Wednesday, Aug. 13th
 - Open to other dates
- In the past 28 days, our views have increased 416%, reaching over 20.8k families and supporters. We've also had 95 new followers during that time on FB.
- Remind still seems to be a great way to disburse info to families quickly, especially volunteer opportunities. Families are continuously joining.
- Instagram's engagement is increasing but FB still seems to be the preferred method.
- X (Twitter) needs work, we're limited with the free version on how many words we can use per post. So it minimizes how we can share the info compared to FB and Insta. Drop Twitter
- Quanesha, can we schedule a time to discuss implementation for PIE spotlights and an order for spotlights? (NVM, I see them in your section!)

Action Item: Quanesha and Keisha to added PIE spotlights on social media

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Kayla Harris Tara Gill Candance Morley

Open House

- Spiritwear has been well received.
 - To-date we have 185 orders (08/06) with 494 items sold. Last year we sold 1895 items in the first sale.
 - Keisha-can you promoted this heavily between now and the end of the sale (Sept. 7th) please!
 - Could this be promoted on the hallway clock monitors and the boulevard sign
 - Action Item: Tanya to send flyer to Helm
 - Can this be promoted by the teachers? Mrs.
 Edwards

Eagle Flight for Funds

- We are about \$2000 short of this time last year.
 We need a very strong push on this.
- Could we send a half pager in agendas or the one-pager in weekly folders? (Tara)
 Action Item: Bri to look at cost for printing one pager

Feedback:

- We didn't seem to have as much traffic as last year through the media center. I think directing families to classrooms with rosters in the hallways made it harder for us to connect with families about our eagle flights for funds/spirit wear. Next school year have rosters in Media Center
- Need MUSIC. Maybe 8th grade band members outside playing short tunes. Or drumline.
- Need outside presence. Someone on staff or PTO, Parent (Volunteer hours) to Greet.
- Mascot? What happened to him/her?
- Last year opened to the public for food/pto an hour early then homerooms from 5-7
- Suggestion for improvement: move PTO to the commons with the other tables and try to make it the epicenter - it's easy to skip as currently organized and add club tables - even just with posters so parents can see what is available and who they can talk to about it/sign up (there were lots of questions about it).

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- There were a lot of questions about where certain areas (like transportation) were so it would be helpful to have a map and/or briefing beforehand to answer questions. Or, have additional support staff nearby to offer the information if they are briefed and this is their "duty"
- Add a map about car rider to explain before the beginning of the year
- Better use of directional arrows/signage
- Have Club sign up.
- New family orientation
 Action Item: Bri to find new family one pager
 and send to Heml
- Uniform Sale #2: Where: Cafeteria 09/06 41-1 or 10-12?
 - Who can be onsite from Admin for drop off on Thursday, set up on Friday and Sale on Saturday:
 - Thursday Sept 4th: we will be here for PTO
 - Friday Sept 5th: Helm to provide name of Admin
 - Saturday Sept 6th: Admin at school by 9 am
 - Drop off Wed. 09/03 7-9am Pick up in car rider
 - o Drop off Thurs. 09/04 7-9am Pick up in car rider
 - Drop off Thurs. 09/04 4:30-6:30pm front door pickup
 - Uniform sale set up: Friday, 09/05 4-7P
 - Uniform sale: Sat. 09/06 11am-1pm (10am-12)
 - Who can help:
 - Drop off 09/03 AM: Tara and Quanesha
 - Drop off 09/04 AM: Tanya
 - Drop off 09/04 PM: Beth
 - Uniform Setup: Kayla
 - Uniform Setup: Quanesha
 - Uniform Sale: Justin
 - Uniform Sale: Candance
 - Uniform Sale: Tanya
- Little Effort Fundraiser (Tara)
 - Kroger <u>www.kroger.com</u> (register from app or website!)
 - After creating an account, add your phone number or keychain barcode to your account, then scroll to "Rewards" and select "Community Rewards" to select the Newton County STEAM Academy PTO as your organization. Make sure to save changes, then simply remember to use your phone number or keychain barcode every time you check out! Action Item: Bri to add to PTO Website

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 Cannot get Publix App or Website to show "Choose Community Partner" from settings on website or app. Heard anecdotally that they were discontinuing this program, cannot find online support that if that is true or false, but also can no longer find Publix's landing page for this programming.

Action Item: Tara to ask in store

- Target does not seem to accept small non-profits as their Target Circle recipients BUT in going through the process we were able to get our name changed with <u>Simple Generosity</u>, one of the national clearing houses for nonprofits. Currently exploring other opportunities we may be able to apply for through this
- Walmart Plus uses a platform called Spark Good for nonprofit verification. Still working on verification there.

Shade Cover

- Previously discussed parameters of the shade cover:
 - Ensure that cost includes all installation and transportation
 - Over \$25k \$50k would require School Board Approval with multiple quotes (under \$25k just District Facilities department approval)
 - Preference to give shade to just one play structure (leaving options)
 - Ensure warranty and service, maintenance plan is included in pricing
 - Include price of extra concrete and laying
 - Limit grass killing (by shade, digging or concrete)
 - Bright colored and/or padded post options
- Offer of smaller shade:
 - Does it meet the Districts parameters above? Could we make it work with District's permission?
- GameStop 122 page Grants Guide:
 - Exploring <u>2025 GameTime Funding Guide</u> -Spring Edition.pdf
 - Would anybody else like to read through it?
- New Idea- Proven Winners (potential tie in with Ag)
 - Might be good in the spring
 - See email below -

"Thank you so much for your interest in learning more about Proven Winners Direct's Fundraising program! If you would like to learn more about how our fundraisers work, check out our website here:

www.provenwinnersdirect.com/pages/fundraisers

A quick overview of what we can offer you and your organization:

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- An easy, online fundraiser with no minimums, and no money, product, or form handling!
- Simply choose your fundraiser dates, starting on a Monday and continuing for 12-days, turn in the necessary forms, and we take care of the rest!
- Once your fundraiser is confirmed, you will receive a unique fundraising link. The only thing you must do is promote it!
- We are here to support you! If you need additional assets to help with promotion or have any questions along the way, we are available to brainstorm and assist Monday-Friday 8am-4:30pm ET.
- If you would like to discuss our fundraisers further, please follow these steps:
- Fill out the registration form at: <u>www.provenwinnersdirect.com/pages/fundraisers</u>
- 2. Check your email from one of our representatives about scheduling a time to go over details.
- 3. Schedule the meeting and go from there!"
- Potential Fundraising Ideas(Candance)- "Non traditional Car wash" Tidal Wave Coupons \$5 sell for \$10=\$30 value
 - Themed Dressed Down Days-(ex. Disney, sports day, pajama)
 - Spring Community Yard Sale
 - Double Good Popcorn
- Spirit Nights
 - August:
 - Whataburger is interested in doing a spirit night Tuesdays or Thursdays 5-8pm. 15% back in sales.
 - Great white shaved ice is interested in a spirit night "day" maybe during lunch students with money could go out and get a shave ice. They donate back 20% and staff and faculty get theirs for free!! Maybe we could hit the two weeks mark with this one?? Helm to confirm if that can happen
 - Other potential spirit nights:
 - Jim &Nicks
 - Huey Magoos
 - Zaxby's
 - Amici
 - Chic-Fil-A
 - Chipotle
 - Scoops Ice Cream
 - Little Caesars
 - Pizza Hut

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Panda Express

Fall festival

- Update Aris and Tanya spoke to Master Williams (MBS Karate) about being a performer. He is interested
- Great white shaved ice interested in being a food truck vendor
- The stage is secured through Steve Huff. I am waiting to hear back about price.
- Kayla is reaching out to Fire and Police Departments.
- Kayla is getting prices together for amusement rides and activities.
- Aris-Do you still have the contact for the Stem bus?
 Yes
- Coke will donate 10, 24 packs.
 - Action Item: Tanya to reach out to Coke

Hospitality

Crissy Fraser Jennifer Lathrop

★ Pre-planning lunch:

Date: 7/31Time: 11:30Provided:

- 120 sub boxes from Publix \$1475.32 (\$12.29/box)
- 1 meal from Chickfila (12 grilled nuggets, mac and cheese, water) *Justin, how much was this?* My app says \$19.07 before tip and delivery fee . \$26.25
- Shout out to Irma and Quanesha for helping Crissy set up!

★ Room Parent Orientation Meeting

o Date: Thursday 8/21

o Time: 5:30pm

 Location: Media center (*verify with admin*) Ok by Helm

- Where are the room parent sign ups? Given to Jen
- Do we have a teacher/adopted staff list set up? Yes
- Action Item: Once received, Crissy and Jenn to sort through sheets and contact volunteers
- Action Item: post on social media/add to weekly email of events

★ Subcommittee Meeting

Date: Tuesday 8/26Time: 6:00pm

Location: Zoom (need admin to help set up)

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- Notify Parham to set up Zoom if needed
 - How do we find out who signed up to be on the committee? Bri has list
 - Can we post the link for the committee sign ups on the facebook page?
 - Action Item: Crissy and Jenn to contact volunteers once received
 - Action Item: post on social media/add to weekly email of events
 - Idea: create a handbook for the committee similar to room parents with an example of the typical events/opportunities to support

★ Teacher Tailgate

o Date: Friday 9/12

o Time: Lunch

Location: Media Center

Theme: GA/TN

- Tanya reached out to Pippins BBQ. They will donate something.
- Rudyboo's has also confirmed they will donate
- Creative Balloons will handle balloon decorations
- Action Item: Will need a sign up sheet for volunteers and other donations
- Note: Jenn is supposed to return 9/11 from Michigan (work trip) - just as a heads up

★ "Corporate" accounts

- o Chickfila, Dunkin Donuts, Publix
 - Are there any other suggestions? Zaxbys, Freddys
 - Action Item: Need to find time to work with fundraising to set these up

★ NEW Family "Nights"

- o Pizza Bingo
- Taco Trivia Night
- Hot Dogame Night
- Kickball Tournament
- Blacktop Bash
- Muffins with Mom
- Donuts with Dad
 - How can we get events like this going?
 - Action Item: Fundraising to meet and present ideas to Admin
 - Action Item: Find time to work with programs

★ On the horizon (Fall)

- Trunk or Treat (10/25)
- Apple Bar/Health and Wellness Day (Date TBD) Helm to give date. (Oct ?)
- Fall Festival Raffle Baskets (11/8)

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\star	Winter/S	prina	Events
		P	

- Winter Snack (12/16)
- Holiday week (12/15-12/19)
- SOUPer Bowl (2/4/26)
- Teacher Appreciation Week (TBD, historically 5/4-5/8)
- NEW Volunteer appreciation event for room parents/very involved volunteers (May). Tabled
 - Might need to be an evening
 - Would like to offer small gifts as a token of our gratitude
- NEW PTO dinner
 - Can we plan something for the PTO that is not a meeting to say "wow, great work team!"?
 - If we can't self fund can the admin help?
- Post-planning/retirement lunch (5/22)

Programs/Improvements:

Aris Coney Beth Bailey

★ Saturday Work Day - 8/23 12:30-2:30

- Questions for Admin
 - Are there any objections to renaming it to "Saturday Work Day"? No
 - Who is available to open the school at 930am? Helm, Dozier, or Parham
 - What additional activities would you like volunteers to complete?
 - Action Item: Brandy to send out reminders to teachers regarding additional items for volunteers to complete
 - Action Item: Jen to work with admin for pictures on set up
- Updates
 - We will do an inventory and order supplies by 8/13
 - Swiffers
 - Trash bags
 - Window Cleaner
 - Swiffer Dry Dusters
 - Swiffer Duster Wands and duster replacements
 - Volunteer sign-up to be posted on 8/16
- ★ Student of the Month 9/2
 - Questions for Admin
 - Are there any desired changes?
 - Outside of SOTM bags, do you need any other support from PTO Programs?
 - SOTM Voucher/Coupon collection is in progress
 - Boost Confirmed coupons to be dropped off by 8/21 (Aris)
 - McDonalds Certificates in hand (Aris)

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- Donut King In Progress (Beth) Two messages left. Waiting.
- Issa Funnel In Progress (Whitney)
- Biddy's Coupons in hand (Tanya/Beth)
- Frio Status unknown (Quanesha)
- Stevi B's In progress (Beth)Two messages left. Waiting.
- LRC (Branded Item) (Tanya?)
- Whataburger coupons ordered.
- Dairy Queen checking with corporate to see what they can access
- Action item: Brandy to reach out to Jared Rutherford
- We need all vouchers by 8/22 to allow volunteer(s) to put bags together
- SOTM Bags and snack order is in progress (Aris)

★ Career Day (9/26?)

- Questions for Admin
 - Who is the primary point of contact for this program? Dr. Dozier
 - What can PTO Programs do to support?

★ STEM Bus

- Mr. Allred at NCCA is engaged and excited to partner with NCSA
- Questions for Admin
 - Will PTO Programs still support this program?
 - Who is the primary point of contact for this program?
 - Outside of the Fall Festival, what dates would we like to lock in to have the STEM bus onsite? Ideas -
 - Week of October 20th National Chemistry Week
 - Fall Festival November 8th (National STEAM Day!)
 - February 11 International Day of Women and Girls in Science
 - Week of December 8th Computer Science Education Week
 - January 29th National Puzzle Day
 - Week of February 17th National Engineering Week

★ Destination High school

- Questions for Admin
 - Will PTO Programs still support this program?
 - Have dates been decided? Last year, this took place in September

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- Will there be a focus on all middle school grades or just 8th grade?
- Do we have speakers identified and contacted?
 - Base School Representation (New)
 - Alcovy
 - Eastside
 - Newton
 - ALANHS
 - AP/DUal Enrollment
 - CTAE/ROTC
 - STEM Institute
- Will the wristband systems be used again (order consideration)

★ NEW Bully Free USA BMX Assembly

- Blurb from company: We bring some of the world's best BMX riders to your school—not just to entertain, but to inspire. Our team shares real stories of overcoming challenges, bullying, and self-doubt. Through adrenaline-pumping stunts and powerful personal messages, we help students realize: they're not alone—and they can fly too.
- We're the largest School Assembly in the USA, and we've seen thousands of lives uplifted by the energy, honesty, and heart in our shows.
- Program price \$2,097 This is beyond the Programs budget but is this something the PTO could sponsor?
- Updates
 - Programs is working on getting more information
 - Dates TBD are there any preferences?

Update:

Emory Community Partner Kickoff -attended

 Meet with other local businesses at the event willing and wanting to work with the school and either host or have them come to their facilities. Could be great for Agriculture/EarthDay awareness. - AgriCULTURE Connects, KEEP NEWTON BEAUTIFUL, Emory Farming

Programs Emory currently participates in at NCSA:

- Emory Reads tutors (usually around 3 students, hoping to increase that this year)
- Community Engaged Learning- classroom support (usually around 6-8 students)
- STEMinists Club (4 students support 8th grade science and math twice a week)
- OCRP club presents Earth Day program (Club sponsored w/PTO programs sponsor).

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	Science Fair Week - Emory Professor Prestation - Dates? November? Addition: Ms. Kirkham to provide volunteers to support the garden club
Partners in Education Quanesha Duncan	Staff Welcome Gifts: Our wonderful partners donated calendars, sticky notes, markers, and pens to support our teachers during pre-planning. ■ United Bank (Calenders) ■ The Heal Her Foundation Inc. (Markers, Pens and Sticky Notes) • Contacted Frio Rolled Ice Cream, Poppin' Stop-Covington and Zaxby's about contributing to Student of the Month bags — awaiting responses. • New Partner Interest: • Two local businesses are excited to become official Partners in Education. • Great White Shaved Ice • Biddy's • Currently learning the official sign-up process to get them onboarded properly. • Playground Shade Project: • Vizion Image Media responded and answered all of our questions about the playground shade. Information Provided: ■ Attached is the picture requested of the sail, it's still in the bag, however this is what the shade will look like. It's installed by metal or wood beams as shown in the picture, with hooks at the end of the shade. Shade is weather and tear resistant. It can be taken down for extreme weather, cleaning, or tightening the shade locks. It comes with the necessary buckle equipment to install. It can last for 5-10 years.
	 Next steps? Quanesha to send info to Helm Looking Ahead: Also, if there's a next PIE ask or event coming up, I'd love to get a head start on planning and outreach

I'd love to get a head start on planning and outreach.

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Staff Liaison Brandy Donahue	 Action Item: Quanesha to Reach out to Zabys for Teacher Tailgate Sent QR codes out to staff to send to families via newsletters and emails for Spirit Wear and Flight Funds Teacher Funding Request Google Form posted on NCSA Staff Canvas page (Thanks to Kirkpatrick) with hopefully the addition of submitting by last Thursday of the month to be considered by the following month's meeting.
Unfinished Business	Action Item: Jen to add Brandy on room parent emails Mascot auditions. Is Admin taking the lead or will PTO manage our mascot auditions? Admin to take over Keisha is interested in running this. Auditions have typically been after school about the third week of school, Suggested date: Pushed to grade 8 parents Judges needed. Last year-Jennifer from Kidz in Step, Coach Durden from Alcovy HS, Abigail Coggan from NC Arts Assoc. Mascot uniform needs to be dry cleaned. Vote needed. Admin to cover cost of dry cleaning Back to School Bash - 6-8 Middle School dance. New date: 08/15 PTO had agreed to get a DJ for the dance. Who is handling concessions? Admin to clarify Volunteers needed: How many: How many: How many: How many: How many: Goncession permission slips required? Volunteers to check these Concession permission slips required? Volunteers to check these Ashley Walden has agreed to DJ at no cost. Her normal fee is \$75/hr Can we get her name added to the flyer for the dance if one has been created. Gift of thanks? Shout out on social media She is not a parent at the school so needs no hours needed When will it be promoted? Eagle Eye on the Week

	Action Item: Candace to provide balloons for dance Aug 15th
New Business	•
Principal Remarks:	• None
Next PTO Board Meeting	•
Calendar/Upcoming Dates	 08/15 - Back to School Bash - Middle School 08/21 - Picture Day 08/22 - Early Release Day 08/23 - PTO Work Day 08/29 - PTO - spirit day (snack and old last year's spirit wear or plain) 09/01 - Labor Day Holiday - School closed 09/02 - August SOTM ceremony 09/03 - Uniform drop off (7-9am) 09/04 - Uniform drop off (7-9am + 4:30-6:30pm) 09/05 - Uniform setup - 09/12 - Teacher Tailgate 09/19 - Early release day - parent conferences 09/26 - Career Day

NCS.	A PTO Bud	get	t				
		2	025-2026 Budget	G	ross Profit	11	Net Profit
Fundraising (Profit)	8.	2					
Technology Fee Donation (EFFF)	3.	\$	4,000.00				
Spirit Snacks (EFFF)		\$	7,000.00	\$	-	\$	The state of the s
Family Donation (EFFF)	8	\$	10,000.00	\$	•	\$	-
Fall Festival Profit	Sauta a Fila a	\$	10,000.00	\$		\$	
Spring Event Profit (ex: Movie Night/S	opring Filing)	\$	-	\$	-	•	NO.1
Booster Run 3 for 10 Free Dress / 2 for 10 Free Dr		\$	25,000.00	\$	-	\$	
	ess	\$	6,500.00 1,000.00	\$		\$	(8) (2)
Spirit Nights Total Fundraising Profit		\$	63,500.00	\$	-	\$	
	le vi						
Apparel & Accessory Sales		885	Budgeted	1.50	ctual YTD	32	Net Profit
Magnets		\$	150.00	\$	8.5	\$	- 1
Merry Mart		\$	4,500.00	\$		\$	150
Spirit Wear		\$	5,000.00	\$	-	\$	
Uniform Sale		\$	2,000.00	\$	530.38	Topos .	
Total Profit from Sales		\$	11,650.00	\$	530.38	\$	-
Total Fundraising & Sales Profits		\$	75, 150.00	\$	530.38	\$	- 1.5
Expenses	98	E	Budgeted	A	ctual YTD	Balar	nce/Remainin
Administrative Bank Charges	1	\$	100.00	\$		\$	100.00
Supplies	1	\$	400.00	\$	-	\$	400.0
Subscriptions		\$	500.00	\$	120.00	\$	380.0
Insurance	103	\$	600.00	\$	120.00	\$	600.0
CPA		\$	300.00	\$		\$	300.0
Discretionary Funds		\$	700.00	\$	480.70	\$	219.3
PayPal / Square Fees		\$	3,000.00	\$		\$	3,000.0
Total Administrative Expenses		\$	5,600.00	\$	600.70	\$	4,399.3
Otan dia a Campaitta a	78	_	3dadad		8 -4 -1	Dalas	(D i - i -
Standing Committees Communications		\$	Sudgeted 500.00	\$	Actual	\$	nce/Remainin 500.0
		\$	2,500.00	\$		\$	2,500.0
Programs Improvements	10.5	\$	1,000.00	\$		\$	1,000.0
Improvements Hospitality		\$	6,000.00	\$	1,501.57	\$	4,498.4
Partners in Education		\$	500.00	\$	1,501.57	\$	500.0
		\$	14.500.00	\$	-	\$	14,500.0
Fundraising Total Standing Committees Expens	200	\$	25,000.00	\$	1,501.57	\$	23,498.4
Total Expenses	ocs.	\$	30,600.00	\$	2,102.27	\$	27,897.7
	14				The second of th		
Restricted Funds		Transport Control	Budgeted	100,000	ctual YTD	10000	nce/Remainin
Agriculture Funds		\$	142.50	\$	-	\$	142.5
General Funds (by vote)		\$	10,000.00	\$	4	\$	10,000.0
Teacher Funding Requests		\$	10,000.00	\$	-	\$	10,000.0
OLD STEAM Funding (2024-	2025)	\$	27,933.88	\$	8± ()	\$	27,933.8
	70% STEAM 30%	\$	16,065.91	\$	-	\$	16,065.9
	Sports/Clubs	\$	6,885.39	\$	-	\$	6,885.39
NEW STEAM Funding (2025	2026)	\$	31,182.48	\$		\$	31,182.48
	50% STEAM	\$	15,591.24	\$	- 2	\$	15,591.2
	50% Out-t	•	15 501 24	œ.		•	15 501 0
	50% Outdoor	\$	7 275 54	\$	**	\$	15,591.2
MakerSpace Funding		\$	7,375.54	\$	•	\$	7,375.5
Robotics Funding		\$	1,894.95	\$		\$	1,894.9
Added to Savings		\$	3,757.50	10000	-	\$	88,529.3
Total Restricted Funds		\$	146,420.63	\$	-	\$	

Recent Transactions

July 2025

DISTRIBUTION ACCOUNT	ACCOUNT NAME	TRANSACTION	TRANSACTION	NUM	NAME	MEMO/DESCRIPTION	AMOUNT	BALANCE
		DATE	TYPE					
NCSA PTO Checking								
Beginning Balance								23,865.29
NCSA PTO Checking	NCSA PTO Checking	07/07/2025	Expense		BJ's	BJs Membership Renewal	-120.00	23,745.29
NCSA PTO Checking	NCSA PTO Checking	07/14/2025	Expense		QuickBooks Payments	Treasurer Supplies	-418.39	23,326.90
NCSA PTO Checking	NCSA PTO Checking	07/16/2025	Expense		QuickBooks Payments	Treasurer Supplies	-62.31	23,264.59
NCSA PTO Checking	NCSA PTO Checking	07/22/2025	Expense	2074		Fannin - PTO Scholarship	-500.00	22,764.59
						Check #2074		
NCSA PTO Checking	NCSA PTO Checking	07/28/2025	Expense			Petty Cash Withdrawal for	-100.00	22,664.59
						Uniform Sale on 7/26/25		
NCSA PTO Checking	NCSA PTO Checking	07/30/2025	Expense			ZELLE JUSTIN MAYS - Staff	-1,475.32	21,189.27
						Luncheon		
NCSA PTO Checking	NCSA PTO Checking	07/31/2025	Deposit		Square	Square - 7.26.25 Uniform Sale	57.38	21,246.65
Total for NCSA PTO Checking							-\$2,618.64	
NCSA PTO Savings								
Beginning Balance								81,337.35
NCSA PTO Savings	NCSA PTO Savings	07/31/2025	Deposit			Interest Credit	0.34	81,337.69
Total for NCSA PTO Savings							\$0.34	
TOTAL							-\$2,618.30	

Newton County Steam Academy PTO

Statement of Activity

July 2025

	NOTES	Jul 2025	Total
REVENUE			
Fundraising Events	100	57.38	57.38
Total Revenue		57.38	57.38
GROSS PROFIT		57.38	57.38
EXPENDITURES			
NCSA Grad Annual Scholarship		500.00	500.00
Other General and Admin Expense	101	600.70	600.70
Standing Committees	102	1,475.32	1,475.32
Total Expenditures		2,576.02	2,576.02
NET OPERATING REVENUE		-2,518.64	-2,518.64
OTHER REVENUE			
Interest Earned		0.34	0.34
Total Other Revenue		0.34	0.34
NET OTHER REVENUE		0.34	0.34
NET REVENUE		\$ -2,518.30	\$ -2,518.30

Newton County Steam Academy PTO

This schedule displays detailed breakdowns of any sub-accounts for line items.

100. Fundraising Events

Total Standing Committees

	Jul 2025	Total
Fundraising Events		0.00
Uniform Sale	57.38	57.38
Total Fundraising Events	57.38	57.38
101. Other General and Admin Expense		
	Jul 2025	Total
Other General and Admin Expense		0.00
Discretionary Funds	480.70	480.70
Dues & Subscriptions	120.00	120.00
Total Other General and Admin Expense	600.70	600.70
102. Standing Committees		
	Jul 2025	Total
Standing Committees		0.00
Hospitality	1,475.32	1,475.32

1,475.32

1,475.32