Example Only:

This is an example using our optional template. You are welcome to submit your budget in whatever format you already use as long as these line items are included in your submission.

Disability Frontlines Fund Org Budget Example (projected)

Fiscal year begins (day/month): 07/01/2026
Fiscal year ends (day/month): 6/30/2027

		Fiscal Estimated Organizational Budget
INCOME (+)		
Foundation Grants (List) • Metro capacity building grant • Art Fund Grant		$15,000 $25,000
Government Fees/ Grants (List)		0
Special Events		$1,500
Business/ Corporate Contributions		0
Membership Dues		0
Individual Contributions		$3,500
Fees for Services/Earned Income		$10,000
Other (Specify)		0
TOTAL INCOME		$55,000

EXPENSES (-)		
Salaries/Wages		$28,800
Employee Benefits/Payroll Taxes		$9,600
Consultants/ Professional Fees		$3,100
Rent		$1,800
Utilities (gas, electricity)		0
Equipment		$1,200
Telephone/internet		$1,200
Supplies		$5,000
Postage/mailings		$85
Printing/copying		$165
Travel		$1600
Subscriptions/ memberships		$400
Event food		$1,600

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Participant stipends		$8,500
TOTAL EXPENSES		$63,500
Excess Revenue (Difference between Income and Expenses)		0
Opening Balance (carry over funds from prior year)		0
Closing Balance		-$8,500