

S/N	EXPENSE TYPE	EXPENSE DETAILS	NUMBER OF UNIT	UNIT PRICE (N)	UNIT PRICE (\$)	TOTAL (N)	TOTAL (\$)
1.	Logistics & Space	For physical training	2	250,000	167	500,000	334
2.	Communication & Materials	Fliers, Rollup Banner, T-Shirts (for organizers)	1	250,000	167	250,000	167
3.	Internet & Services	Physical event Internet & Services	50	2,500	2	125,000	85
4.	Food & Beverages	Food & Drinks for Participant and Organizers	54	5,000	4	270,000	180
5.	Administration and Fees	Support for team Members	4	80,000	54	320,000	214
6.	Prizes & Awards	For top contributors	3	10,000	7	30,000	20
7.	Equipment and tools	For renting of Projector, Laptop, Sound System and Alternative power supply	2	150,000	100	300,000	200
8.	Miscellaneous	This is simply in case of emergency which might occur due to possible increase in number of participant or any other thing	1	70,000	47	70,000	47
	TOTAL					N1,865,000	\$1247