

Attendees – Committee Members are bolded if present

Year 1: **Nita Bauman**, **Brooke Eisele**, Staff Member, Community Member

Year 2: **Donnie Cavallo**, **Jacob White**, **Adie Tate**, **Lisa Lajimodiere**

Year 3: Kelly Leonard, **Christopher Ng**

Updates

1. CSC Member (Elementary) – Libby Hutchinson
2. Hiring updates
 - a. Kindergarten, SpEd, School Psychology, 5th grade ELA, 7th/8th Social Studies are hired
 - b. 8th grade ELA, GT Coordinator (1.0), GT Para, 7th/8th grade Science, Restorative Justice (Tier 1 Behavioral interventions) Coordinator
 - i. Traditionally the 7th/8th grade science job has been relatively hard to fill
3. 2025/2026 Enrollment currently at 879
4. Waitlist at every level
5. We will have a carry forward (carrying forward budget amounts for next year)
6. Potential Staffing Changes (feedback for CSC)
 - a. Health Nursing
 - i. 0.6 > 1.0 Nurse
 - ii. Health tech from 5 days to 3 days
 - iii. School Psychologist at 0.8
 - iv. Approved by CSC
 - b. Staff Role Changes
 - i. With staff changes, would like to ensure STL of 0.5
 - ii. Recommendations
 1. **Option A: Hire 0.5 5th grade ELA or 0.5 Interventionist. This would allow for current STL roles to continue**
 - a. Middle School: Similar to current
 - b. Intervention: Similar to current
 - c. GT Impact: Hire 1.0 GT Coordinator. Hire 1.0 GT paraprofessional.
 - i. Will post but hold on GT para until coordinator is filled
 - d. Budget impact: This will require spending about 50K of reserves
 2. **Option B: Reassign 0.5 Intervention to teach part of middle school**
 - a. MS Support: Similar to current
 - b. Intervention: This would decrease intervention by 0.5
 - c. GT Impact: Hire 1.0 GT Coordinator. Hire 1.0 GT paraprofessional.
 - i. Will post but hold on GT para until coordinator is filled
 - d. Budget impact: This would be budget neutral
 3. **Option C: Only hire 0.5 GT Coordinator**
 - a. MS Support: Similar to current
 - b. Intervention: Similar to current
 - c. GT Impact: Hire 0.5 GT Coordinator instead of 1.0
 - d. Budget impact: Would be relatively budget neutral
 4. **Option D: Do not fill a GT paraprofessional**
 - a. MS Support: Similar to current
 - b. Intervention: Similar to current
 - c. GT Impact: Do not hire GT paraprofessional
 - d. Budget impact: Would be relatively budget neutral

Closing/Next Steps

1. Fall 2026 CSC goals – address school disciplinary action
2. 2026-2027 CSC committee
 - a. Year 1: Chris Ng (Middle), Lily Hutchinson (Elementary)
 - b. Year 2: Nita Bauman (Teacher), Brooke Eisele (Elementary)
 - c. Year 3: Donnie Cavallo (Teacher), Jacob White (Middle), Adie Tate (Middle), Lisa Lajimodiere (Elementary)
 - d. Need: Staff/Community Members