

PTA Meeting: 11/7/24 @ 4:00 PM

Attendees: Heather Frizzell, Nora Pulford, Elizabeth Kruse, Jessica Geuke, Emma Little, Vanessa Cianfichi, Linda (grandma), Justin Banham, Darby Brady, Justine Creel, Mike Waldron, Britta Hydeman

SAC Meeting Minutes: 11/7/2024 @ 4:45 PM

[Google Meet Link](#)

Attendees:

- Michael Waldron, Darby Brady,

Topics:

- Introductions
 - Name, students and grade, experience on Accountability
- Celebrations
 - Fundraiser Reward Day
 - Conferences
- Previous Topics
 - Budget - October count and implications
 - 190 students, budgeted for 204, but conservatively with carry forward and contingency
 - Next steps
- New Topics
 - Budget Priorities for 2025-26
 - Classes
 - Kinder - 1 or 2 classes? -
 - 1st Grade - 2 classes - 38 students
 - 2nd Grade - 1 class - 23 students
 - 3rd Grade - 1 (or 1.5 classes?) - 30 students
 - 4th Grade - 2 classes - 40 students
 - 5th Grade - 1 (or 1.5 classes?) - 29 students
 - General Fund versus Special Education/Preschool/Allocated
 - General Fund
 - Gen Ed Classroom Teachers & Coach
 - AMP
 - Paraprofessionals (Gen Ed)
 - Office Staff
 - Must have clinic aide, secretary & financial secretary
 - Admin
 - Must have principal
 - Supplies
 - Copies, curriculum, computers, tech, etc

- Not part of General Fund
 - Center teacher and paraeducators
 - ISPs and Special Education Para
 - Mental Health, SLP, OT, PT
 - SEL
 - Preschool - teachers and ECIPs
 - Custodial
 - Food and nutrition
- What needs to be communicated to DAC Reps?
- To Do:

- Topics in Progress for next month
 - December 2024
 - October Count - adjustment
 - Budget Priorities

Meeting adjourned at

- Review of BAM topics for future sessions
 - <September> Safety & Security
 - <October> Data & Unified Improvement Plan
 - <November> Budget Priorities
 - <December> Open Month
 - <January> Mid-Year Data Review
 - <February> Budget Review
 - <March 7> Open
 - <April 4> Survey Reviews
 - <May 2> Calendar
 - Celebrations: Recognize Notable School/Staff Accomplishments

Next Meeting:

- January 9 from 4-5:30pm

SAC Resources: https://www.jeffcopublicschools.org/about/board/district_advisory_committees/dac