

Attendees – Committee Members are bolded if present

Year 1: **Nita Bauman**, Brooke Eisele, Staff Member, Community Member

Year 2: Donnie Cavallo, **Jacob White, Adie Tate, Lisa Lajimodiere**

Year 3: **Kelly Leonard, Christopher Ng**

Other: PTA Treasurer

Updates

1. Friday Early Release was denied
2. Based on this, admin submitted a request for late start Mondays
 - a. Teachers overwhelmingly chose early AM Monday as the modification to the schedule
 - b. Admin will consider options for AM Monday enrichment or other opportunities
3. Budget Process
4. 25/26 Budget Enrollment Projection
 - a. High number of projected 6th grade applicants
 - b. Enrollment Projection: 877 (breakdown similar to previous)
 - c. 7.2 million (about 8.2K per student from district)
 - d. 112K is DPS budget for teachers salary + benefits
 - e. Reserves: \$170K
 - f. Projected Carry Forward \$20K

Background Information for Below

5. Tiering for Social/Emotional/Behavioral Support
 - a. Tier 1 – Behavioral support for teachers to help with behavioral management
 - b. Tier 2/3 – Psychologist and SW intern support, i.e. they support these individuals who in need of Tier 2 or Tier 3 support
6. Potential Needs + Opportunities identified by Admin
 - a. Tier 1 Social/Emotional/Behavioral Support
 - b. Increased SSP Support (IEPs, 504s, etc.)
 - c. Intermediate Opportunities
 - i. School Psych/SW intern = 1.5K
 - ii. School Psych 0.8 > 1 = 25K

Closing/Next Steps

1. Next CSC meeting – Tentatively scheduled for 2/11/2025