

**BURLINGTON TOWNSHIP BOARD OF EDUCATION**

**AGENDA**

**BUDGET WORK SESSION MEETING**

**March 1, 2023**

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- I. Call to order by the President - 6:00PM**
- II. Statement of Conformance**
- III. Flag Salute**
- IV. Roll Call**
- V. Open to the Public**
- VI. Action Items**
  - A. Recommend approval of the [February Supplemental Bills List](#).**
  - B. Recommend approval to authorize submission of an alternate revenue projection for the Special Education Medicaid Initiative (SEMI) program for the 2023-2024 school year, based on revisions to SEMI data, with a decrease in District projected revenues from \$86,698.08 to \$65,763.94.**
- VII. Presentation**
  - A. Cybersecurity**
  - B. Referendum 2023 Proposals**
  - C. [Budget and Financial Overview 2023](#)**
- VIII. Board Discussion**
- IX. Open to the Public**
- X. Executive Session (if needed)**
- XI. Adjournment**

**[SPECIAL NOTE REGARDING PUBLIC COMMENT](#)**

The public comment portion of the meeting is provided under law to ensure citizens have the opportunity to express their opinions to their elected and appointed officials. This time is not meant to be a question and answer period. The Board will accept input and comments, but will not engage in discussion except with one another.

Out of respect to everyone who may wish to address the Board, please keep your comments to under 3 minutes each speaker.

*It is required to state your name and address for the record, unless you are a student, in which case, only state "I am a student at \_\_\_\_ School".*

Comments during public sessions are entered into the minutes of the Board of Education. These comments will be summarized unless a written statement is provided to the Board Secretary. If you would like to provide a written statement to be included please include your name and address as well as your comments. This will be entered into the minutes as submitted without alteration except for size limitations.

Thank you.

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**Mr. Bice's Report of the Status of the 2023-2024 Budget:**

The purpose of tonight's meeting is to provide some background information and an overview of the documents available thus far and to ascertain what additional information, beyond what the Administration is working on, will be requested of the Board.

The roll-up is not yet available. State aid figures have not yet been received and the increase for benefits has not yet been determined.

1. [Review of Board Budget Goals, Challenges and Calendar](#)
2. [Enrollment Projections 2023-2024](#)
3. Proposed Budget 2023-2024 - To be shared at a future Budget meeting
4. Revenue Trend 2015-2024 - To be shared at a future Budget meeting
5. Expense Trend 2015-2024 - To be shared at a future Budget meeting
6. [Impact of Budget Changes 2022-2023](#)
7. Answers to questions posed by public
  - a. [Google Form to Submit Questions](#)
8. Public Comment
9. Questions from Board Members and discussion
10. Other documents for quick reference:
  - a. [Demographic Study - February 2020](#) and [Addendum](#)
  - a. [Demographic Study - February 2018](#)
  - b. [Demographic Study - December 2015](#)
  - c. [History of Budget Reductions/Changes 2010-2019](#)