



Lafayette High School

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SBDM Minutes March 19, 2026

Call to Order: The special called meeting was called to order at 5:30 PM by Dr. Orr. Dr. Anthony Orr, Dr. Janice Wyatt-Ross, Ms. Jodi Brewer, Ms. Leslie Davis, Mr. Scott Emmons, Dr. Alicia Farlese, Mr. Tim Mitsumori, Dr. Matthew Beck, Mr. Bryson Perry, Ms. Sophie Schwab and Ms. Walker were all in attendance.

Guests: Ms. Sandy Mefford, District SBDM Liaison, was identified as a guest observer.

Approve the Agenda: Special Called Meeting

Approve Minutes: The council reviewed the minutes from the March 5, 2026, meeting. Ms. Walker made a motion to approve the minutes, seconded by Ms. Schwab. The motion was unanimously approved.

Public Comments: None

Section 6 Budget Review: Dr. Orr reviewed the process of developing the Section 6 budget based on the ADA allocation of \$110/student. The budget reflects a 13% reduction from the prior year to maintain equitable distribution across departments. A portion of the budget remains unallocated to provide flexibility for department leaders (ILs) to address large needs or shortfalls discovered during the spring.

Mr. Perry motioned to approve the Section 6 Budget, seconded by Ms. Schwab. The motion was unanimously approved.

Budget and Staffing update: The council reviewed the staffing allocation and supporting calculations for the upcoming 2026-2027 school year. The allocation is now based on 98% of enrollment (approximately 2,200 students) rather than the 100% of prior years.

These calculations result in a reduction of 5.5 certified positions from the October 1st staffing levels. The allocation for guidance counselors is reduced by 0.5 FTE. Clerical staff are also reduced by 0.5 FTE.

Staffing at the departmental level is based on the number of students requesting courses in the department with classes based on 32 students in a section. As a result of the declining enrollment and

Administration

- ◆ Dr. Anthony Orr, Principal ◆ Ms. Brittany Harris, Assistant Principal ◆ Dr. Caryn Huber, Assistant Principal ◆
- ◆ Mr. Antonio Miranda, Assistant Principal ◆ Dr. Caroline Morales, Assistant Principal ◆
- ◆ Dr. Janice Wyatt-Ross, Assistant Principal ◆

the shift from staffing at 100% to 98%, the number of students and course requests are down from prior years.

The section requests indicate the following reductions, with considerations to maintain consistent staffing:

- 0.5 FTE Art
- 1.0 FTE World Language
- 1.0 FTE Math
- 1.0 FTE English Language Arts
- 1.0 FTE Science
- 1.0 FTE Social Studies
- 0.5 FTE Physical Education

Additional staffing notes:

- Intervention sections are maintained at current levels.
- Grants from FCPS English Learner (EL) department, World Language department, and state CTE maintaining 6 FTEs.
- Hallway mentor and home/school liaisons maintained.

Ms. Schwab made a motion to approve the staffing plan as reflected in the overall LHS Staffing Workbook Balance Sheet. Dr. Farlese seconded the motion. The council approved the motion unanimously.

Adjournment: Motion to adjourn by Ms. Schwab, seconded by Mr. Perry, and unanimously approved.

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