

# Manchester Community Schools

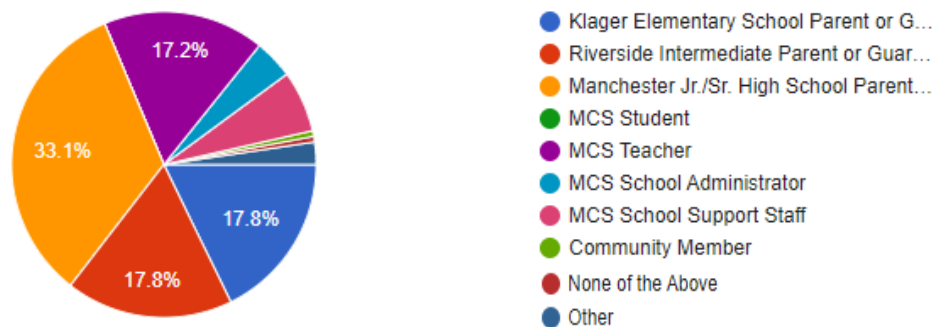
## ESSER III Spending Plan

### ESSER III Survey Results:

#### 1. Stakeholders

Please select a stakeholder group(s) that describes you?

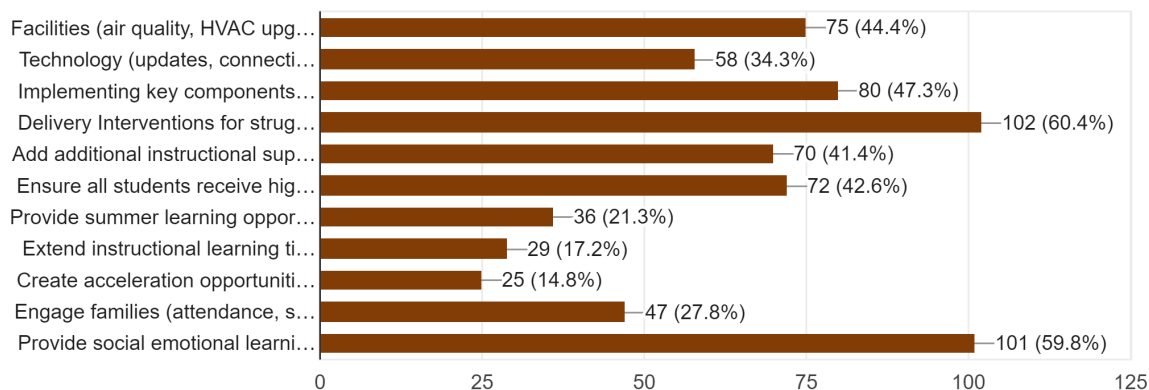
169 responses



#### 2. Top Priorities Selected

What do you believe are the highest priority needs for Manchester Community Schools to address learning recovery and the impact of COVID-19? Plea...t up to FIVE items you consider as top priorities.

169 responses



## **Top 5 Stakeholder Selected Categories:**

1. Delivery Interventions for struggling students and provide small group instruction.
2. Provide social emotional learning opportunities such as counseling, mental health & wellness resources for students, staff, and families.
3. Implementing key components of Reading Language Arts, and Math.
4. Facilities (air quality, HVAC upgrades, health & safety).
5. Ensure all students receive high quality instructional materials.

<b>ESSER III Spending Plan</b>		Category
Counseling Mental Health & Wellness	\$66,130.00	Providing Mental Health Services and Supports
Summer School Supplies, Grades K-2	\$2,000.00	Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs
Summer School Supplies, Grades 3-6	\$2,000.00	Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs
EasyCBM Assessments progress monitoring tool.	\$5,683.00	Administering and Using High-Quality Assessments
CELF P Assessment progress evaluation tool for the special education department.	\$950.00	Administering and Using High-Quality Assessments
NWEA, a high quality, proven assessment.	\$12,328.00	Administering and Using High-Quality Assessments
Implementing evidence based learning activities in summer summer school - Teachers, Grades K-2	\$14,045.00	Implementing Evidence-Based Activities
Implementing evidence based learning activities in summer summer school - Support Staff, Grades K-2	\$10,000.00	Implementing Evidence-Based Activities
Implementing evidence based learning activities in summer summer school - Teachers, Grades 3-6	\$27,050.00	Implementing Evidence-Based Activities

Implementing evidence based learning activities in summer summer school credit recovery - Teachers, Grades 9-12	\$4,590.00	Implementing Evidence-Based Activities
Edgenuity Software Licensing for Credit Recovery for, Grades 9-12.	\$10,300.00	Implementing Evidence-Based Activities
IXL is personalized learning with individualized guidance, Grades K-8	\$8,450.00	Implementing Evidence-Based Activities
Bipolar Ionization HVAC Technology to naturally improve air quality using our existing HVAC systems throughout the district.	\$100,000.00	Upgrade Projects to Improve the Indoor Air Quality
The replacement of 5 RTU HVAC units at our Klager Elementary School to improve the indoor air quality as these units are all over 20 years old.	\$137,376.00	Upgrade Projects to Improve the Indoor Air Quality
<b>Total ESSER III Allocation - Round #1</b>	<b>\$400,902.00</b>	
<b>Total ESSER III Remaining Funds Proposed Allocations</b>	<b>\$200,880.00</b>	
Additional Sub Costs	45,000	
Additional Custodial Costs	40,000	
District Nurse Costs	43,000	
After School Tutoring	10,000	
Added Technology	20,000	
Continuing Continuity of Services	34,880	
Success Coach	8,000	

### **ESSER III Updates**

Update to [ESSER III Narrative](#)