

Board Update
Finance-HR Department
January 2024

1. Committees

- a. Audit: The audit was submitted on time. When released from the state PB&H will give a full presentation to the Board. The District is currently investigating 3 missing deposits; it has been reported to the State Auditor.
- b. Finance: held 01/29/24 to review expenditures/budget, as of December 31, 2023 all funds are in compliance.
 - i. Athletics activity account (160700) balance as of 12/31/23 is \$12,577.39.
- c. Budget: the kick-off meeting is scheduled for 1/17/2024; adjustments will be made pending reorganization of the board.

2. Misc.

- a. We are meeting with Executime to complete configuration over the next couple of months.
- b. Year-end reporting, 1095s, 1099s and W2s are in process and will be completed prior to federal deadlines.

3. New Hires

- a. Maintenance
 - i. Daniel Jaramillo- Substitute Custodian
- b. Athletics/Activities
 - i. Maria Elena Taylor- Concession Cashier

4. Promotions

- a. Parkview
 - i. Kiara Burgos- EA to Teacher (Alternative Setting)

5. Transfers- N/A

6. Resignations

- a. SHS
 - i. James Burleson- Film Teacher
 - ii. Dewey Cox- Security Guard
- b. Athletic/Activities
 - i. Edwina Padilla- Concession Worker

7. Terminations: provided separately

8. Non-Renewal: N/A

9. Open Positions

- a. Athletics
 - i. Concession Stand Cook (open)
 - ii. Concession Stand Cashier (open)

- b. District**
 - i.** Substitute Custodian (open)
 - ii.** Substitute Teacher (open)
 - iii.** Substitute Bus Driver (open)
 - iv.** Substitute Bus Monitor (open)
- c. Parkview Elementary**
 - i.** Special Ed NMPreK Educational Assistant
 - ii.** Special Ed NMPreK Early Childhood Teacher
 - iii.** NMPreK Early Childhood Teacher
- d. Sarracino Middle School**
 - i.** Social Studies Teacher
- e. Socorro High School**
 - i.** Security Guard
 - ii.** Vocational Teacher- Automotive
 - iii.** Nurse
 - iv.** CTE Instructor- Friday Programs (open)
- f. Student Services**
 - i.** Social Worker