

**PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT**  
**SUB-PROJECT COMPLETION REPORT**

**A. General Information**

Name of sub-project: Sub-Project ID:	Construction of Pump-Driven Level 1 Water System in Barangay Camandayon 302319		
Sub-project category:	Basic Social Services	Target Physical Accomplishment:	1 Lot
		Actual Physical Accomplishment:	1 Lot
Barangay/s covered	Camandayon	Estimated Total Cost:	<b>₱ 188, 800.00</b>
		Actual Total Cost:	<b>₱ 179, 893.00</b>
Municipality & Class	Jimalalud-4th Class	Total Grant Received:	<b>₱ 150, 203.00</b>
Province	Negror Oriental	Total Counterpart Delivered:	<b>₱ 36, 300.00</b>
Total no. of Women of Reproductive Age (15-49 y/o) served by the Sub-Project:	149		
Total no. of IP Women of Reproductive Age (15-49 y/o)	0		
Total no. of Children under 5 y/o served by the Sub-Project:	59		
Total no. of IP children under 5 y/o	0		
Total no. of Pregnant Women served by the Sub-Project:	5		
Total no. of IP Pregnant women served by the Sub-Project:	0		
Total no. of Lactating Women served by the Sub-Project:	15		
Total no. of IP Lactating women served by the Sub-Project:	0		
Total no. of HH served by the Sub-Project:	170	Date Started:	<b>October 9, 2023</b>
Total no. of Families served by the Sub-Project:	170	Date Completed:	<b>November 18, 2023</b>
No. of Pantawid HH Beneficiaries served by the Sub-Project:	66	Date of Inauguration:	<b>December 11, 2023</b>

PMNP CBIM Form No. 32  
Sub-project Completion Report Pro-forma Template

No. of Pantawid Women with children under 5 y/o served by the Sub-Project:	59		
Total no. of IP 4Ps women beneficiaries with children ages below y/o served by the Sub-Project:	0		
No. of Pantawid Children under 5 y/o served by the Sub-Project:	59		
Total no. of IP 4Ps children below 5 y/o served by the Sub-Project:	0		
No. of Pantawid Families served by the Sub-Project:	66		
Total Population in the barangay:	Male <u>484</u> Female <u>445</u>	No. of SLP HH Beneficiaries Served by the Sub-Project:	19
Total Population Served by the Sub-project:	Male <u>484</u> Female <u>445</u>	No. of SLP Families served by the Sub-Project:	19
Total IP Families served by the sub-project	Male <u>0</u> Female <u>0</u>	Total IP HH served by the Sub-Project:	0

## B. Sub-project Description

The sub-project is completed with the following work items and activities constructed/implemented by the concerned community/ies. (insert additional rows if needed)

Item of Works	Quantity	Unit	Unit Cost	Total
1.Tripod/Boring Equipment with accessories (including installation)	1	UNIT		<b>₱ 34, 885.00</b>
2. SITE WORKS	2.25	sq.m		<b>₱ 1, 324.00</b>
3. CONCRETE WORKS	4	cu.m		<b>₱ 17, 993.00</b>
4. REINFORCING STEEL BAR	377.76	kg		<b>₱ 24, 022.00</b>
5. FORMWORKS AND SCAFFOLDING	9.25	sq.m.		<b>₱ 9, 148.00</b>
6. PLUMBING WORKS	1.00	lot		<b>₱ 37, 948.00</b>
7. CONSTRUCTION OF TAPSTAND	1.00	unit		<b>₱ 6, 229.00</b>
8. PROJECT PLATE MARKER STAND MONUMENT	1.00	lot		<b>₱ 5, 814.00</b>
9. PROJECT TARPAULIN BILLBOARD	1.00	lot		<b>₱ 5, 000.00</b>
Direct Cost				<b>₱ 142, 363.00</b>
Indirect Cost				<b>₱ 37, 530.00</b>
<b>Total Project Cost</b>				<b>₱ 179, 893.00</b>

## C. Method of Sub-project Implementation

c.1 Procurement mode and procedures used in the sub-project implementation.

- Request for quotation for goods
- Community Force Account

c.2 Please state the major problems encountered during implementation and actions taken by the ACT and the community volunteers/leaders to solve the issues.

- Procurement Team and BAC members are new to their position and do not have experience on how to do the process;
- Procurement Team & BAC members Barangay Development Council, CNSPMC & BDRRMC were trained on Community Procurement;
- ACT-TWG facilitated coaching to Procurement Team and BAC members;
- KC-NCDDP-TWG assisted BAC in preparing bidding documents, assisted in the opening and evaluation of bids.

#### D. Labor Generated

Particular	Number	Person Days	Rate/Day	Total Amount Paid
Foreman/Project Supervisor (men)	1	12	550.00	<b>₱ 6, 600.00</b>
Skilled (men)	2	12	450.00	<b>₱ 10, 800.00</b>
Skilled (women)	1	6	450.00	<b>₱ 2, 700.00</b>
Foreman/Project Supervisor (women)	0	0	0.00	<b>₱ 0.00</b>
Unskilled (men)	3	12	387.00	<b>₱ 13, 932.00</b>
Unskilled (women)	1	8	387.00	<b>₱ 3, 096.00</b>
<b>TOTAL PAID LABOR</b>				<b>₱ 37, 128.00</b>

E. **Project Benefits:** Highlight the initial impact provided by the sub-project to the covered community/ies.

e.1 Condition of the community before the Project intervention (How long were you deprived of the service? How costly was it to access the service? How far?)

- a. Ang 170 (100%) ka mga households nakasinati og kakulang sa supply sa tubig panahon nga sila mogamit facilidad sa Barangay Health Station panahon sa vaccination sama sa comfort room tungod kay walay supply sa tubig;
- b. Nakasinati ug kalisod ang mga Barangay Health Workers sa pag-maintain sa sanitation and hygiene sulod sa Barangay Health Station;
- c. Dugang gastos sa barangay ang pagkalos ug tubig aron magamit sa Barangay Health Station;

e.1 Condition of the community after the sub-project completion.

- a. Ang 170 (100%) ka mga households dili na makasinati og kakulang sa supply sa tubig panahon nga sila mogamit facilidad sa Barangay Health Station ilabi na panahon sa vaccination tungod kay aduna na'y supply sa tubig gikan sa level i Water System nga nabuhay gikan sa pondo sa Philippine Multisectoral Nutrition Project sa DSWD;;
- b. Dili na makasinati ug kalisod ang mga Barangay Health Workers sa pag-maintain sa sanitation and hygiene sulod sa Barangay Health Station;
- c. Maminosan ang dugang gastos sa barangay ang pagkalos ug tubig aron magamit sa Barangay Health Station;

e.2 Condition of the community after the sub-project completion.

**F. Environmental Aspect:** Discuss any environmental impacts during the construction and the mitigating measures complied with, implemented, or provided by the community. (refer to the Environmental and Social Management Plan (ESMP), ESMP Reports)

Environmental and Social Issues	Mitigating Measures	Means of Verification
Posible nga adunay makuryentehan sa gikan sa supply nga kuryente sa water pump	Butangan ug box ang adunay live wire sa water pump ug pag-instalar ug perimeter fence palibot sa water system aron malikayan ang disgrasya.	Aduna nay perimeter fence ang water system

**G. Capability Building Impact:** What are the trainings provided by the project to the community and the result observed.

1. **Community Volunteers Coaching on Training on Procurement** – the participants were able to define procurement procedure under Regular Procurement (Request for Quotation for Goods, Community Force Account);
2. **Community Volunteers Training on Infrastructure** – Community volunteers and other stakeholders were able to understand and exercise their roles and functions in the implementation of the sub-project following detailed engineering plans;
3. **Community Volunteers on Training Financial Management** – Barangay Treasurers, Bookkeepers, Barangay Elected Officials, and other key persons in the barangay were trained with fundamental Financial Management System; Strengthened the basic concepts in promoting transparency on barangay fund utilization;
4. **Organizational Development and Management** – Participants were able to understand the basic knowledge, attitude and skills on Organizational Management and Development; Formulated Vision, Mission & Goal and formulated organizational plans; Identified concepts in building a strong organization and identify the requirements for the organization to flourish;

5. **Sustainability Evaluation Training** – Participants deepened their understanding on the importance of regular sustainability evaluation of completed projects to ensure sustainability of services to the community.

H. **Community Volunteers:** In recognition of the community volunteers who in one way or another made the sub-project possible, list their names and the corresponding team they were involved with.

Name of community volunteers	Sitio/Barangay	Designation/Team
ROSALIE T. BIRONDO	BAY-ANG, CAMANDAYON	PPT CHAIR
WINDY M. GARNICA	BAY-ANG, CAMANDAYON	PPT MEMBER
MARLON E. MAGOS	BINYUSAN, CAMANDAYON	PPT MEMEBR
GRETCHEN B. TABANAO	TABOGOCON, CAMANDAYON	BAC CHAIR
GRETCHEN E. GARNICA	TABOGOCON, CAMANDAYON	BAC MEMBER
NIKA G. GARNICA	TABOGOCON, CAMANDAYON	BAC MEMBER
JENIFER G. GONZALES	TABOGOCON, CAMANDAYON	AIT CHAIR
MICHELLE G. PANILLO	BAY-ANG, CAMANDAYON	AIT MEMBER
KRISTINE A. PABITON	BAY-ANG, CAMANDAYON	AIT MEMBER
MARYMAR J. FABILLAR	BINYUSAN, CAMANDAYON	O&M CHAIR
MERRY GRACE F. GONZALES	BINYUSAN, CAMANDAYON	O&M MEMBER
CLAVEL B. LOGYOY	BAY-ANG, CAMANDAYON	O&M MEMBER
AILEEN B. PAGADOR	BAY-ANG, CAMANDAYON	PT CHAIR
REZEL S. BAOLHANO	BAY-ANG, CAMANDAYON	PT MEMBER
JERLYN B. SAMPERO	TABOGOCON, CAMANDAYON	PT MEMBER
MAYET G. CABABAT	BAY-ANG, CAMANDAYON	PIT CHAIR
ANGELIE G. LAURON	BAY-ANG, CAMANDAYON	PIT MEMBER
GEORGITA B. TONES	BAY-ANG, CAMANDAYON	PIT MEMBER
WILME G. LUMBAY	BINYUSAN, CAMANDAYON	MIT CHAIR
MITCHEL G. GORDONCILLO	BAY-ANG, CAMANDAYON	MIT MEMBER
WILMA G. GABOTIRO	BAY-ANG, CAMANDAYON	MIT MEMBER
JUNREN T. PACULARES	BINYUSAN, CAMANDAYON	CNSPMC Chairperson

I. **General Assessment**

i.1 **Cost Effectiveness:** Actual overall cost compared to similar projects in the locality. Indicate cost of similar project constructed by the agency. What % (Higher/Lower) compared to completed SPs? Indicate also the Cost per Population served.

i.2 **Plan vs. Actual:** Did the SP incurred overrun or savings? By how much? If savings incurred, how was it utilized?

**Ans.** The sub-project incurred savings from actual procurement of a total of PHP 6, 610.00. The barangay decided not to request the contingency of the total amount of PHP 2, 297.00. Since there are no other pending obligations, the barangay returned the total savings amounting to PHP 8, 907.00.

i.3 **Financial Aspect:** On-time releases of PMNP Grant (On the average, how many days did it take from the ACT receipt of community requests to the date of fund release to the community account? List contributing factors of the case.

i.4 **Participation:** On the average, How many household representatives participated in deliberations of the Sub-project and its endorsement to the Municipal Nutrition Committee (MNC)?

70% of the total household population of the barangay

i.5 **Governance:**

- a. LCC as % of the total
- b. Was LCC on time? Yes;
- c. Commitment vs delivery/fulfillment of all LCC commitments
  - LCC delivered completely and satisfactorily
- d. Supporting ordinances for O&M activities
- e. Technical Assistance provided by the LGU such as those during planning and implementation
- f. The commitment of Local Government Units for O&M. (Please attach O&M Partnership Agreement)

i.6 **Multi-Stakeholder Partnerships:** Name other organizations, agencies, and individuals that contributed to the Sub-project. Please indicate the amount in cash and in-kind.

i.7 **External Monitoring:** (Name external monitors that visited the Sub-project)

- a. WB missions N/A Date/s \_\_\_\_\_
- b. NGO members N/A Date/s \_\_\_\_\_
- c. Others, specify N/A Date/s \_\_\_\_\_

i.8 If there was any Grievance/Complaint that arose during implementation, how was it resolved?

**Grievance** – Schedule/arrangement of labor groups, others wanted to work from start to end/finish the project.

**Resolution** – Call meeting with the CNSPMC, all interested laborers, KC-NCDDP staff, and MIAC members agreed on the number of days allocated per group to render work on the construction of level 1 water system.

**J. Lessons Learned:** Please share any lesson/s and good practice/s learned from your implementation of the Sub-project and the PMNP in general.

- a. Increased participation of women during implementation of the sub-project;
- b. Participatory, Transparency, and Accountability mechanisms have been discussed and implemented which is a good start for the Community – Local Government Unit partnership;
- c. Community volunteers’ participation in planning, implementation, and physical & financial monitoring ensures that the budget and sub-project have been completed following the approved plan;
- d. Community Force Account in implementing sub-projects increased sense of ownership and responsibility;

Prepared by:  <p style="text-align: center;"><b><u>JUNREN T. PACULARES</u></b>          CNSPMC Chairperson</p> Date: _____	Certified by:  <p style="text-align: center;"><b><u>VIRGILIO A. FACTURAN</u></b>          BNC Chairperson</p> Date: _____
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**VERIFICATION/CONFIRMATION:**

1. Project Signboard Updating and Reporting		
a. Billboard:	Yes _____	No _____
b. Statement of expenditures posted in the community board?	Yes _____	No _____
c. Expenditures reported to Barangay Assembly?	Yes _____	No _____
<p><b><u>GLICEL T. DUMAGO</u></b>          Community Empowerment Facilitator</p>		

2. Did the community meet basic financial reporting standards in the FM & A manual?
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Yes ___ No _____
<b><u>TERESA R. LEGARTO</u></b> Municipal Financial Analyst
3. Did the community implement the sub-project as per approved technical plans & specifications? Yes _____ No _____
Was it within the budget?      Yes _____      No _____
<b><u>VON LOUIE D. ANIAR</u></b> Technical Facilitator
Noted by:
<b><u>RENE D. PASIOLAN</u></b> Area Coordinator
Approved by:
<b><u>PHIL JUN LAINGO</u></b> Community Development Officer

To be submitted together with:

- a. Site Validation Report
- b. Final Inspection Report
- c. Sub-Project Proposal
- d. Mutual Partnership Agreement