

Budget

Current account and amount of money PPEU has:

<https://ib.fio.cz/ib/transparent?a=2701538320&l=ENGLISH&f=01.12.2018&t=13.04.2019>

Prediction

On fees for 2018 from members: 8 700 EUR

Spending based on aims - proposal (use the fees 100%)

- 1) PR and marketing (40 % - i.e. €3480)
 - a) Paid dedicated person
 - b) Social media advertisement
 - c) Help to other PPs, not only PPEU promotion
 - d) Media monitoring (might be paid by MEPs maybe) manageable over MEP offices.
- 2) Events (20 % - i.e. €1740)
 - a) To share experience and knowledge
 - b) To promote Pirates
 - c) Strengthen and Empower weaker European pirate parties.?(Mac)
- 3) Helping members (40 % - i.e. €3480)
 - a) Starting packages - creation of packages of know-how, graphics, designs, useful contacts etc.

Aims and priorities

Brainstorming

- Recruiting EU Parliament members to build a political group
- Media image - PR, communication with journalists, social sites, website
- "Starting packages" - creation of packages of know-how, graphics, designs, useful contacts etc. for smaller or starting Pirate parties
- Bridge between MEPs and other PPs
- a larger event post elections to keep the momentum: september perhaps? Focus on processes, movement-building
- Investigate in solutions to monitor whole Europe concerning media
- Double workloads are ineffective please ask PPI and consult who does what?(Mac)
- No Member of European, National, State Parliament should become a Board Member.? (Mac)
- Continuous work on CEEP. improvements each Year to upgrade it.
- Transparency of MEP work in the EP

Budgetary concerns & thoughts

* for budget projections*

- OhJ: I suggest the emphasis is kept on movement-building and communication post elections. We will get more bang for our buck there.
- I also suggest we frontload some funding for the next year (past current board period) to ensure that there is consistency in operation between boards
- We desperately need to fortify the institutional capacity within our movements locally, including having a conversation about how to build movements (also in diversity and inclusion) and how to set up different types of structures. I would want this to be a priority.

Budget items:

Server costs: €119/month, currently donated by the company