## PTO Meeting January 12, 2023 via Zoom

Call to Order	7:05 pm
Introductions	<ul> <li>★ President: Tyson Bunch</li> <li>★ Vice President: Jane Culbertson</li> <li>★ Treasurer: Erin Koht</li> <li>★ Financial/Social Coordinator: Jason Ball</li> <li>★ Secretary: Colleen Howard</li> <li>★ Communications: Ashley Crane</li> <li>★ Principal: Kathy Miracle</li> </ul>
Approval of Previous Minutes	<ul><li>★ Approved: Tyson</li><li>★ Second: Jane</li><li>★ All approved</li></ul>
Teacher/Principal Update	<ul> <li>★ The district has been great about checking on things with the rain and taking care of any issues.</li> <li>★ We haven't had any power issues.</li> <li>★ We started dance right after break.</li> <li>○ Mr. Kyle is our dance instructor.         Already heard great things about him as an instructor and motivator.</li> <li>★ Pottery has started.</li> <li>○ As soon as pottery was approved, Blair was at school and we started getting everything ready.</li> <li>★ Basketball is in full swing. The season starts next week.</li> <li>★ Holiday shop was awesome!</li> </ul>
Financial Update	★ So far, we have made \$101k, and after

## Erin Koht

- expenses, we have a net income of \$30k.
- ★ After everything we are already projected to spend, we are at a net income of \$10k.
  - This includes our projected expenses we are already committed to and Read-A-Thon.
- ★ In the bank account, we have \$82k in assets.
- ★ We have a nice nest egg to be able to start to apply it toward big projects.
- ★ We need \$30k to carry over to next year.

## Current Business / Action Items (Updates)

## **Shade Structure**

- ★ Jane and Kathy met with Rescue to discuss the shade structure.
- ★ We talked about planting trees as an alternative to a shade structure, and he was against the idea because he doesn't like the maintenance, and it has the same problem as building a shade structure. You would have to break through the barrier with asbestos.
- ★ They are looking at a shade system that will attach to the existing playground.
- ★ We are going to get quotes for the playground next to extended day and the kindergarten playground to see if it's feasible or not.
- ★ Rescue is working with the playground manufacturers to see if there's an attachment that can be added to existing structures to avoid breaking the barrier.
- ★ Getting sails attached to the building approved would require multiple surveys to ensure it's safe since it would be above the kids. It would need to be reviewed and approved by a state agency.

	★ Lakeview is a unique site, so even though structures could be installed at other sites, it may not necessarily be able to be installed at our school.
Dine Out Nights	<ul> <li>★ Next week at BJ's Pizza in Folsom.</li> <li>★ A few more coming up throughout the rest of the school year.</li> <li>★ Every one has produced good revenue for the PTO.</li> <li>★ They have made over \$1k.</li> </ul>
Santa Run	<ul><li>★ Good turnout.</li><li>★ Jen and Kate took charge and did a lot of work on it.</li></ul>
Holiday Shop	<ul> <li>★ It was a fabulous event.</li> <li>★ We ran out of a lot of stuff, so we need to figure out how to incentivize teachers to pick their times later.</li> <li>★ Using Amazon, Dollar Tree, etc. was much better than using Penguin Patch.</li> <li>★ We made \$3.9k in profit.</li> <li>★ We should look into getting it on the calendar sooner in the future.</li> </ul>
Father Daughter Dance	<ul> <li>★ Tyson met with Jane, Holly, and Gina Maki. Gina is heading it up.</li> <li>★ Tentatively looking at 2/24, from 6:30-8:30 (the Friday before Read-A-Thon).</li> <li>★ It's a minimum day, which will help with setup.</li> <li>★ Princess Ball theme.</li> <li>★ We're working on renting tables, and getting a DJ.</li> <li>★ Ashley will help with creative graphics to get the info out.</li> </ul>

Fifth Grade Promotion	<ul> <li>★ We will use Greater Giving for ticket sales and take payments online.</li> <li>★ Kathy will talk to the teachers to see what they want to do for this event.</li> <li>★ Biggest concern is keeping things with the class versus with families.</li> <li>★ We have \$1.5k set aside for shirts.</li> </ul>	
New Business		
Upcoming Events	<ul> <li>★ Read-A-Thon</li> <li>Looking at using a different software/system this year</li> <li>\$500 budget</li> <li>Last year we spent approx \$400</li> <li>Looking into homework passes or extra recess as incentives</li> <li>Tentative dates: 2/24-3/10</li> <li>This year our goal is \$25k.</li> <li>★ Father-Daughter Dance - 2/24</li> </ul>	
Spring Enrichment	<ul> <li>★ Bethany, Kathy, and Tyson are working out the issues from Fall Enrichment.</li> <li>★ Registration will start 2/1.</li> <li>★ We have the same providers as last time, but hoping to get three more.</li> </ul>	
Blacktop Art	<ul> <li>★ Lora Watts</li> <li>★ Blacktop paint helps with heat island effect.</li> <li>○ Up to a 40 degree reduction in heat on the blacktop.</li> <li>★ Helps preserve asphalt beneath it.</li> <li>★ Some paint can be applied by novices. They can also be professionally installed.</li> <li>★ We will need board approval for the designs.</li> <li>★ We think the lines have been painted on the</li> </ul>	

	blacktop before, but it's been several years.
	★ If you do it right, you would redo the
	blacktop. Paint goes down best on fresh asphalt.
	★ There are no current plans to redo the
	blacktop, but we can see when the next
	rotation occurs.
	<ul> <li>There is now specialty asphalt which</li> </ul>
	would do more than the paint would.
	★ Looking at \$2-4 per square foot
	★ If you do a full basketball court, you're
	looking at \$8k.
	<ul> <li>That includes cost of installation and</li> </ul>
	resurfacing.
	★ Artistic paint lasts 3-5 years. Professional
	paint, they say they get up to 12 years.
	★ Both artistic and professional paint offer heat
	reduction.
	★ Basketball court would be more like \$4-5k
	with artistic paint.
	★ Lana would be able to provide a cost
	estimate for concrete paint to paint the
	kindergarten playground.
	★ We could consider gradually adding artistic
	touches to the school.
	★ We will wait for an idea on when the
	blacktop is scheduled to be repaved before
	making any decisions.
Pancake Breakfast	★ We're going to start working on the pancake
	breakfast.
PTO Board Next Year	★ Start thinking of who wants to continue on
	the board so we can start working on recruitment.

Miscellaneous	★ None
Adjourn	8:10 pm