FRANK H. HAMMOND ELEMENTARY SCHOOL PTO
BUDGET 7/1/26 – 6/30/27

INCOME	ESTIMATED INCOME	ACTUAL INCOME
Bank Interest	$20.00	
Back to School Bash	$2,000.00	
Book Fair – Fall Scholastic	$9,000.00	
Book Fair – Spring	$8,000.00	
Box Tops (Online)	$250.00	
Coin Wars (Funds OSOB)	$1,500.00	
Donations	$1,000.00	
Fifth Grade Bash (Online Via 5th Grade Signature Shirts)	$150.00	
Fun Fair	$25,000.00	
Hawk Walk (Online Via FundHub)	$40,000.00	
McTeacher's Night	$1,500.00	
Petty Cash	$500.00	
Pop-Up Fundraisers	$1,500.00	
PTO Membership (Online Via Membership Toolkit)	$3,250.00	
School Toolbox (Online)	$500.00	
Spirit Sticks	$1,000.00	
Spirit Wear (Online)	$850.00	
Wonderful Wednesday (Online Via SignUp Genius)	$6,000.00	
Total Income	$102,020.00	

EXPENSES	ESTIMATED EXPENSES	ACTUAL EXPENSES
Prior-Year Adjustments	$0.00	
Administration & Operations (PTO)	$3,010.00	
Back to School Bash	$5,000.00	
Back to School Welcoming	$100.00	
Beautification/Landscaping	$500.00	
Book Fair – Fall Scholastic	$9,000.00	
Book Fair – Spring	$4,000.00	
Bus Driver Appreciation	$75.00	

Classroom Supply Reimbursement ($300/Teacher)	$10,000.00	
DARE Graduation	$2,050.00	
DARE Program	$1,200.00	
Enrichment Events	$3,000.00	
Field Day	$500.00	
Field Trips	$20,000.00	
Fifth Grade Bash	$2,250.00	
Fifth Grade Signature Shirts (Students & Teachers)	$2,250.00	
Fifth Grade Valentine's Day Party/Dance	$500.00	
Fine Arts Night	$500.00	
Fun Fair	$6,500.00	
Halloween – Trunk or Treat/Halloween Halls	$500.00	
Hawk Walk	$2,000.00	
Kindergarten Celebration – 100th Day of School	$100.00	
MHS Senior Scholarship	$1,000.00	
Miscellaneous	$500.00	
Multicultural Night	$1,000.00	
One School One Book	$3,000.00	
Petty Cash	$500.00	
Red Ribbon Week – Anti-Drug Awareness	$200.00	
Spirit Sticks & Student Recognition	$1,000.00	
Staff Appreciation Week	$10,000.00	
Staff Professional Development	$1,000.00	
Staff Snacks	$1,000.00	
STM Raffle Basket	$150.00	
Teacher Award Night	$35.00	
Teacher Wish List	$2,500.00	
Variety Show	$100.00	
Veteran's Day	$1,000.00	
Wonderful Wednesday	$6,000.00	
Total Expenses	$102,020.00	