

Kingdom East
Finance Committee Meeting
January 4, 2024
3:00 pm
KESD District Offices, Hilton Hall
64 Campus Lane, Lyndon Center, VT



[Online ZOOM Login-](#)

Phone Login Info: 1 929 205 6099 Meeting ID: 863 0026 7313

Agenda

AGENDA

1. **5:00 p.m.** Call the meeting to order, record meeting
2. Agenda changes, Introductions
3. Public Comment
4. Budget Review
5. [FY25 Budget Timeline](#) / Process (***Version 2***)
6. Public Comment
7. Executive Session: Title 1:313, If needed *Title 1: 313 (1) A specific finding that premature general public knowledge would clearly place the public body or person involved at substantial disadvantage (A) contracts; (B) labor relation agreements; (3) appointment, employment, evaluation; (4) discipline or dismissal of employee; (7) academic records or suspension or discipline of students*
8. Next Meeting: January 9, 2024 (Full Board-Budget Presentation)
9. Adjourn

Academic Excellence:Chapman, C Simpson, Williams; **Facilities:** Leonard, Montgomery;
Finance: Stuart , J. Simpson; **Personnel & Negotiations:** Carpenter, May, Scott;
Policy: Gilman, Mahoney, Peyton



Strategic Planning Priorities and Action Steps

PRIORITY #1 - Robust Academics for All Students

- I. Access to quality Pre-K services for all children within the district.*
- II. Curriculum, instruction, and assessment are designed with a focus on content rigor; student engagement, and continuous improvement of academic achievement.*
- III. Curriculum, instruction, and assessment result in continuous improvement of academic achievement.*
- IV. High quality faculty and consistent and quality professional development.*
- V. Resources, availability and consistent training and use of technology to improve student learning*

PRIORITY #2 - Character Development and Strong Social and Emotional Health for Students

- I. Personalized Learning*
- II. Positive school culture and environment*
- III. Employee Self Care and Wellness*
- IV. Quality facilities that promote a positive school culture*
- V. Active and equitable co-curricular participation*
- VI. Active and equitable student health and wellness participation*

PRIORITY #3 - Maintain and Build Strong Community Connections

- I. Develop and maintain regular and routine engagement activities - school and parents/community*
- II. Develop and maintain regular and routine engagement activities - board and community*
- III. Develop and maintain regular service learning/volunteer and civics participation of students in the local community*
- IV. Facilitate routine community events and use of the school and volunteer opportunities within the school*

PRIORITY #4 - Assure Effective and Efficient Management of resources

- I. Transparency and fiscal responsibility when building budgets*
- II. Budget reflects equitable access and results focus from Priority #1 Robust Academics for All Students*
- III. Budget reflects equitable access and results focus from Priority #2 - Character Development and Strong Social and Emotional Health for students*
- IV. Budget reflects a facilities plan which addresses Priority 1-3*

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