



East Bay Clean Power Alliance

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**East Bay Clean Power Alliance: 2019-2020 FY
Local Development Business Plan Budget Proposal (LDBP)**

This plan is a Green New Deal for Alameda County

- We ask the East Bay Community Energy board to increase the net operations budget for the Local Development Business Plan to \$7,280,000, or 1.8% of the Energy Operations budget.
- We request an increase in staffing for implementation of the LDBP, which would be necessary in order to plan out programs and projects effectively to utilize the larger budget.
- We applaud EBCE for committing to roll out community benefit programs. We are excited about raising the budget, so that we can have impactful programs launched in our community. Less money, means less community benefit impact in our community.
- Moving the Local Development Business Plan into the Energy Operations is important to show significant local renewable energy generation and an overall reduction in demand, particularly peak load demand, as well as increased equity, economic development and resilience for our communities.
- **I support the East Bay Clean Power Alliance's call for bigger budget towards the Local Development Business Plan--Our Green New Deal for the East Bay!**

Background:

In **2016**, the East Bay Clean Power Alliance advocated for and won a Community Choice energy program--East Bay Community Energy that committed to developing local clean energy benefit programs and projects in Alameda County.

The board of supervisors put forth \$500,000 to develop a Local Development Business Plan (LDBP), a plan for creating a clean energy infrastructure at home, to create clean energy jobs, affordable clean energy, improve health and keep the energy wealth local.

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In **2018** the Local Development Business Plan was completed and with your help, was adopted!

Now in **2019**, we need to make East Bay Community Energy put forth a significant amount of money. We are demanding \$7,280,000, or 1.8% of the Energy Operations budget, towards the Local Development Business Plan for the following programs:

Vehicle Electrification

Building Electrification

Collaborative Procurement

Community Investment Fund

Enhanced Net Energy Metering

Demand Response

Energy Efficiency

A Green New Deal is Possible; At the Local Level