



UNIVERSITAS NAHDLATUL ULAMA AL GHAZALI CILACAP

RENCANA KERJA DAN ANGGARAN TAHUNAN (RKAT)

Kode/No

: SPB F01

Tanggal

:

Revisi

:

Halaman

:

Form Activity Plan 2025 --- Universitas Nahdlatul Ulama Al Ghazali Cilacap

KABAG KEUANGAN

Strategic Objective	KPI		Strategic Initiative	Activity	Target of Activity	Deadline	PIC	Supporting Dept.	Budget				
	Measurement	Target							Description	Freq.	Qty.	Rupiah {@}	Total
LK.1													
Subtotal													
I.K.2													
Subtotal													
Total													