

Clearview Improvement & Service District

RECORD OF PROCEEDINGS

Friday July 11, 2025, at 6:00 pm

117 Mountain View Drive, Rock Springs, WY 82901

SPECIAL MEETING

- I. **Call to Order:** The special meeting was called to order at 6:00 pm by Mauch, Board President. Roll call of the Board of Directors and staff was performed, and a Quorum was declared.

Attendants: Those in attendance adding their names to the sign in sheet included the following:

Anthony Hale Sr., Board Secretary

Lester Mauch, Board President

Debra Clawson, District Clerk

Dave Thomas, Board Treasurer

- II. **Discussion of FY 25/26 Budget**

Board member Mauch presented the proposed budget. There was discussion regarding changes to the budget. There was agreement between the board to move \$2,291.00 from 103 to 131, \$4,800.00 was added to 135, \$4,800 was added to 141, \$203.16 was added to 201, and \$47.52 was added to 202.

Thomas made a motion to approve the changes to the Final Proposed FY 25/26. Hale seconded the motion. With all members present voting aye, the motion carried.

Revenue:

Program fees:	207,780.45
Operation/Maintenance:	198,524.53
Capital Improvements:	50,000.00
Reserve:	32,040.00
Total:	488,344.98

Expenses:

Service Fees:	201,150.97
Administrative:	63,363.40
Operation/Maintenance:	141,790.61
Capital Improvement:	50,000.00
Reserve:	32,040.00
Total:	488,344.98

VI. Adjournment

There being no further business to come before the CISD Board of Director's, board member Thomas moved to adjourn the budget hearing at 6:30 pm. Board member Hale seconded the motion. With all members present voting aye, the motion carried, and the meeting was adjourned. The next Special Board Meeting will be on Wednesday July 16th, 2025, at 5:00 pm.

Lester Mauch, President

Date

David Thomas, Treasurer

Date

Anthony Hale, Secretary

Date