Summit School District – Demographic and Enrollment Report



Shannon Bingham, Western Demographics, Inc., July 11, 2025

Introduction - The Summit School District (SSD) is addressing demographics and enrollment given changing birth rates, current residential growth and housing cost effects and hired Western Demographics, Inc. (WDI) to collect data and articulate findings. Districts all over Colorado are being affected by declining enrollment resulting from smaller families generated by Millennial and Generation Z populations (Generational Change).

Birth rates in SSD and State-wide are generally down and this has affected SSD enrollment and has off-set growth in the housing stock. Housing costs and the increasing tendency of local owners to convert housing to short term rentals (STR's) have had a tremendous effect on families' ability to live in the County.

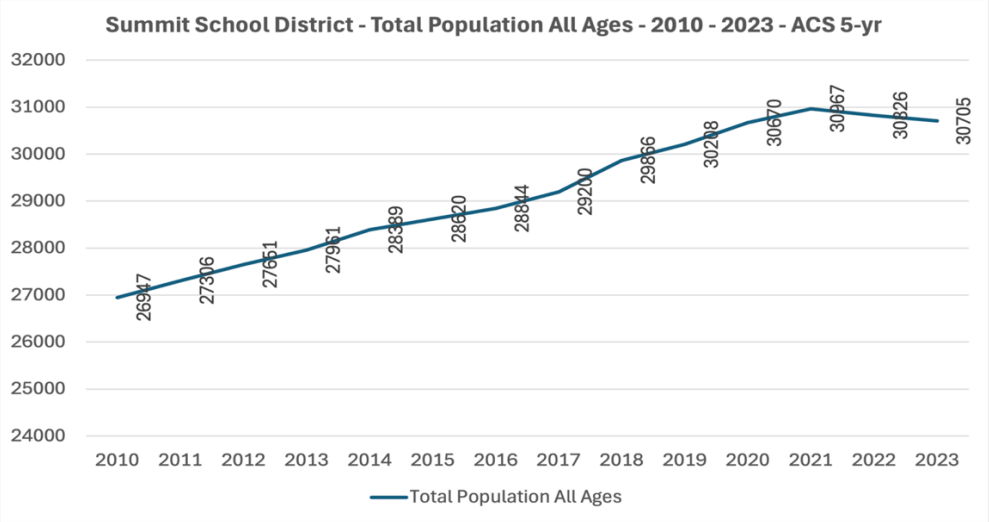
According to the 2023 Housing Assessment, significant numbers of local employees are commuting from outside of the County. Local communities have worked to provide affordable housing options, but these efforts are offset by cost escalation and STR conversion. Since enrollment has been relatively stable and new housing has been constructed each year during the past five years, the effect on enrollment seems to be balanced by housing dynamics.

Other indicators have also shown stability. SSD imports fewer students than historically (as local affordable housing has been constructed), and on-line programs have had a slight effect, but the aggregate effect is generally level enrollment.

Enrollment at most schools is expected to remain stable except for Breckenridge elementary schools where affordable housing initiatives will attract more families to Breckenridge, reduce the number of employees that drive in from Alma and Fairplay and allow them to live locally. Middle school enrollment will remain stable while high school will decline due to smaller cohorts moving into the high school grades.

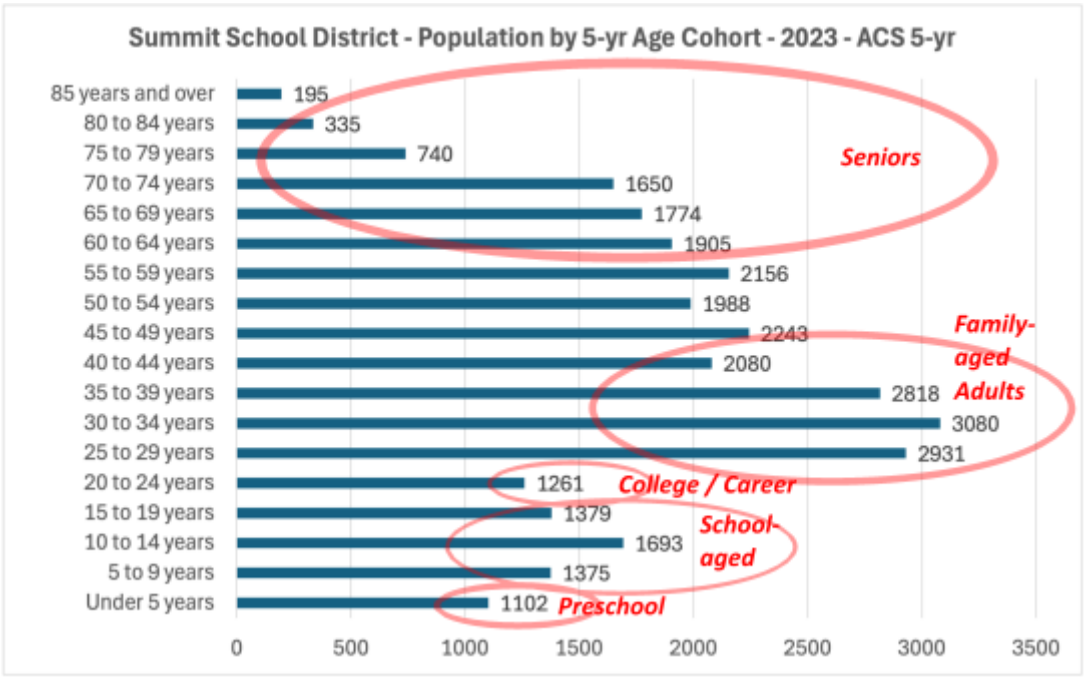
General Demographics - Total Population – All Ages – Total Population within the boundary of the district has increased during the past decade according to the American Community Survey as shown in Figure 1.

Figure 1 – Total Population in Summit School District – All Ages



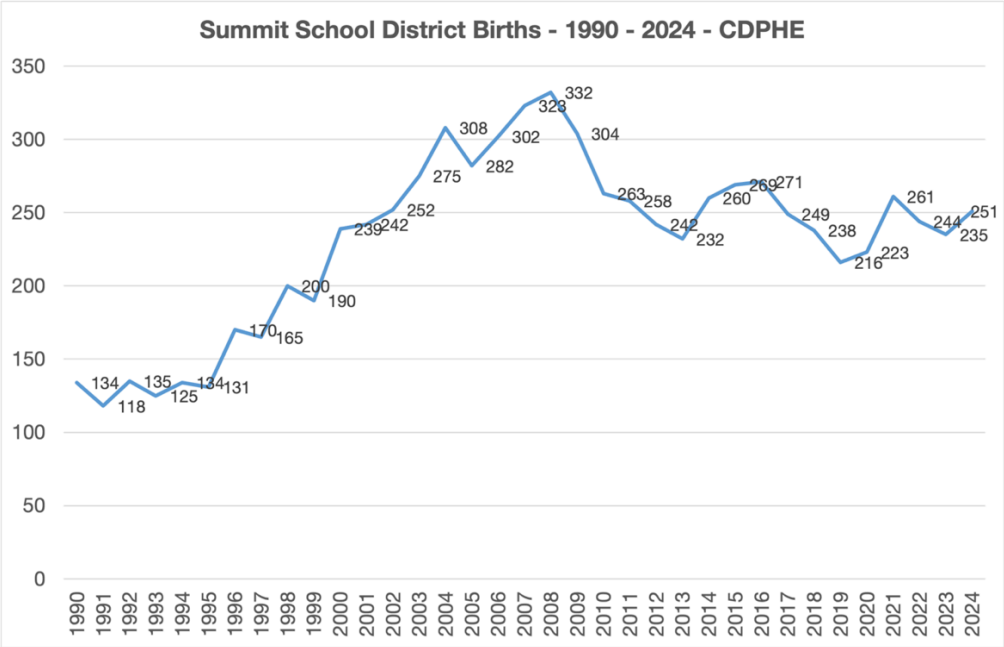
Total Population – Cohort Growth by Five-year Age Group (Cohort) - School-aged population is a small portion of total population as represented by five-year cohort populations shown in Figure 2. A cohort is a group of persons in a specific age category for either one or five years that move from category to another. The preschool cohort (1102 persons) is small relative to the adult population as shown on the bottom of the graph. The age groupings for school age populations in ages 5-9 years and 10-14 years are very small relative to adult populations consistent with most resort districts. The small preschool and school-aged population cohorts indicate that the community should not expect significant enrollment growth associated with residential growth due to the small share of total population representing families.

Figure 2



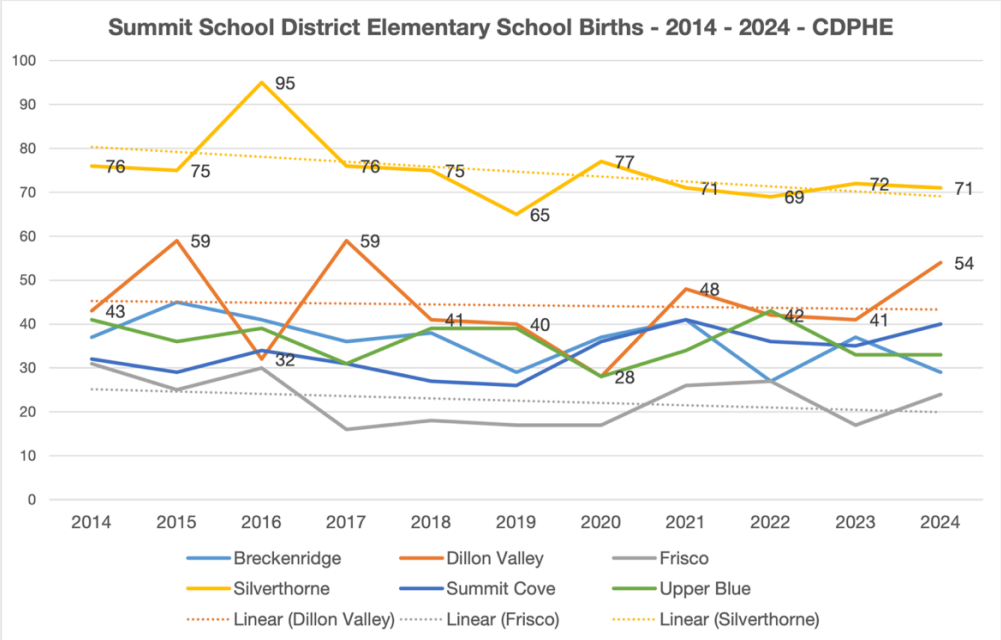
Demographics - Births Overall – The annual volume of babies born in the district increased as the housing stock grew through 2008 and then began to decline. The past fifteen years have shown decline as shown in Figure 3. This trend is typical of birth trends elsewhere in the State, especially in resort districts.

Figure 3



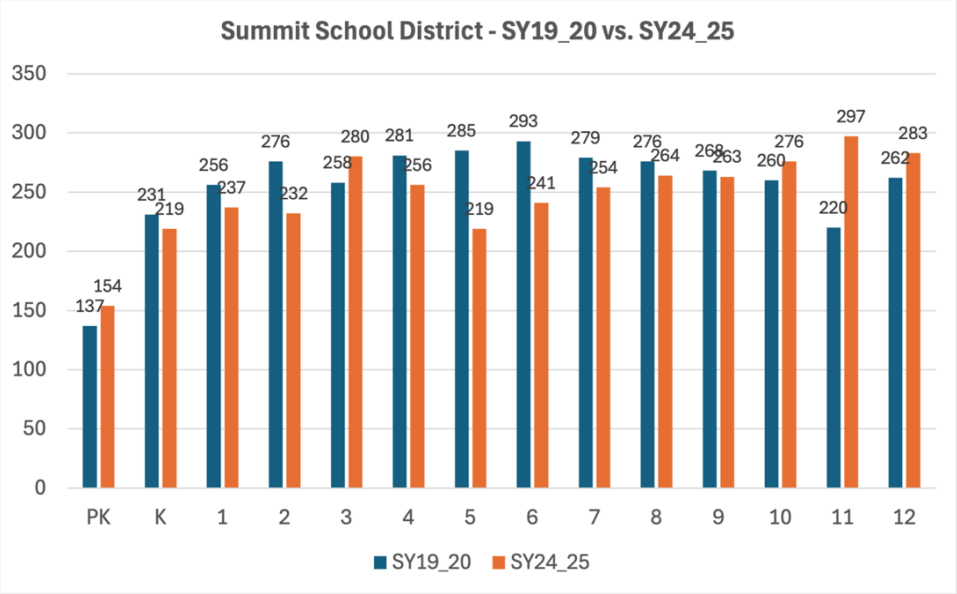
Births by School – All elementary schools have had stable or declining birth counts.

Figure 4



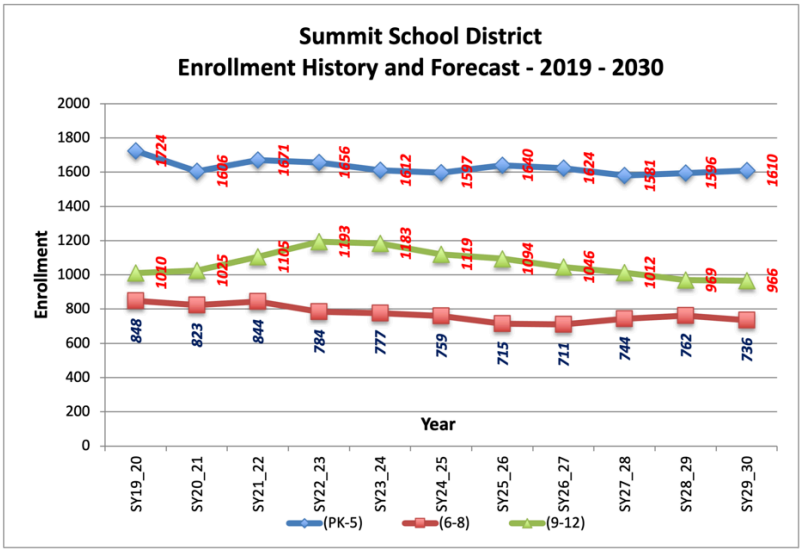
Grade Size SY19_20 vs. SY24_25 Enrollment by Grade – The graph shown in Figure 5 compares the enrollment five years ago to the current year enrollment in every grade. Enrollment has declined in every grade kindergarten through ninth grade but has increased in preschool and grades 10, 11 and 12. These larger high school grades are expected to leave the high schools and be replaced by smaller incoming middle school grades. SSD does not add enrollment historically as middle school cohorts more into high school.

Figure 5



Enrollment History and Forecast – Figure 6 show the overall expectation of level elementary and middle school enrollment during the next eight years and the slight decline in high school.

Figure 6



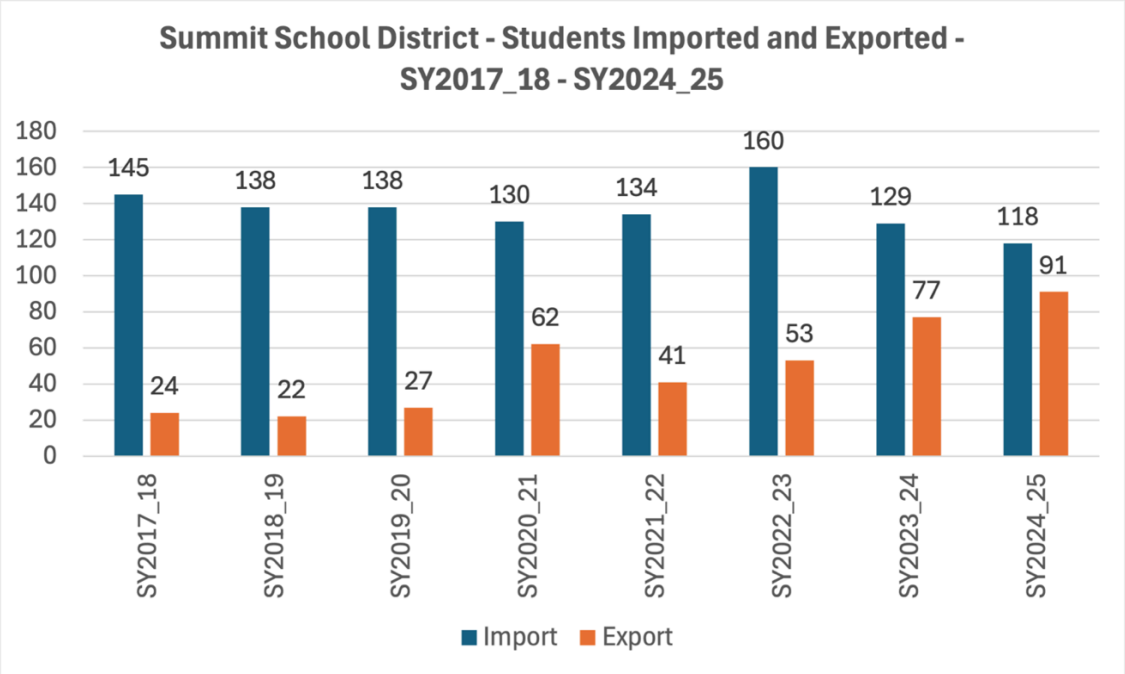
Enrollment Details – The following table displays school level enrollment change over time. The enrollments are compared to capacity and no schools will exceed capacity during the eight-year period. Frisco and Silverthorne elementaries along with both secondary schools have the lowest utilization.

Figure 7 – Enrollment Forecast by School – 2025 – 2032 vs. Capacity

School	2025	2026	2027	2028	2029	2030	2031	2032	Capacity SY25 MP	SY32_33 Utilization
Breckenridge ES (PK-5)	217	219	220	223	228	230	231	232	276	84%
Dillon Valley ES	397	379	364	359	361	366	361	360	452	80%
Frisco ES	214	201	191	188	190	192	189	189	277	68%
Silverthorne ES	357	352	344	335	323	325	324	321	438	73%
Summit Cove ES	226	224	223	228	230	232	229	229	272	84%
Upper Blue ES	231	239	247	255	264	273	282	291	300	97%
Summit MS	693	688	721	739	714	653	677	686	1175	58%
Summit HS	1037	989	955	911	908	924	913	930	1417	66%
Snowy Peaks (MS)	22	22	22	22	22	23	22	24		
Snowy Peaks (HS)	57	57	57	57	57	58	57	57		
Snowy Peaks (Combined)	79	79	79	79	79	81	79	81	175	46%

Import / Export of Students – In addition to birth count declines and cohort change, more students have departed the district to attend adjacent districts or attend online school opportunities during the past five years. Fewer students are enrolling in SSD from adjacent districts as shown in Figure 8.

Figure 8 – Summit Sch. Dist. - Import & Export of Students SY19_20 vs. SY24_25

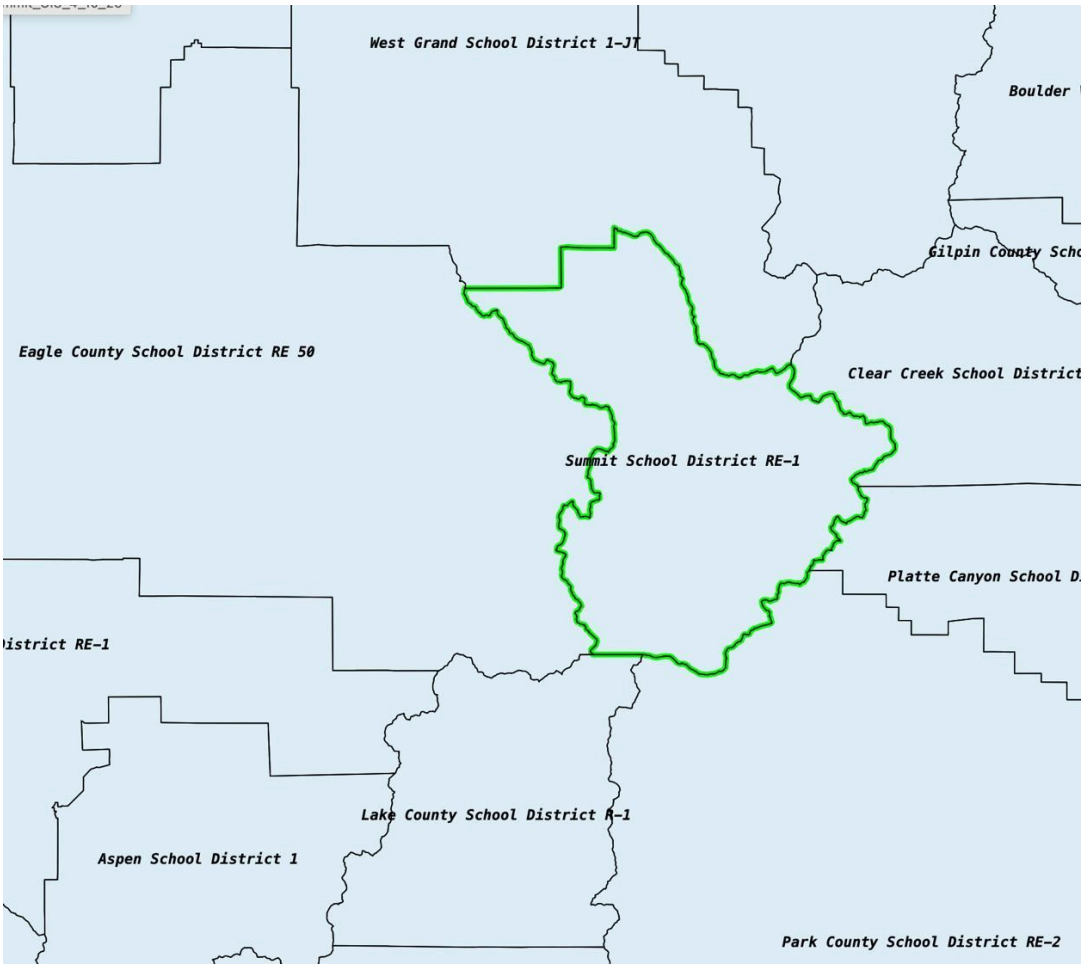


Large Populations Imported from Adjacent Districts – SSD does admit significant enrollment from adjacent school districts as shown in Figure 9 (partial list). Many families who work in Summit County live elsewhere, bring their students to schools close to their place of work as they commute. Figure 10 shows the adjacent districts on a map.

Figure 9 – Students Imported from Adjacent Districts

District	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25
CLEAR CREEK RE-1	6	9	7	2	7	9	7	7
WEST GRAND 1-JT	32	28	30	41	39	43	30	23
LAKE COUNTY R-1	33	34	35	32	35	34	28	22
PARK COUNTY RE-2	66	61	64	54	52	64	60	63

Figure 10 – Students Imported from Adjacent Districts



Students Exported - Destination Programs and Districts – The small number of students that the district exports has grown slightly over tine as online programs have grown. Figure 11 shows the growth in online programs (shown in blue type) along with the small number of Eagle County School District students that live on the edge of the district or are the children of employees riding to school with their commuting parents.

Figure 11 – Students Exported to Online Programs and Adjacent Districts

District	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24	2024_25
School District 27J						*4*	*4*	*7*
MAPLETON 1	*4*	*2*	*2*	*10*	*9*			
BYERS 32J		*2*	*5*	*3*	*6*	*5*	*16*	*21*
Boulder Valley Re 2				9			2	2
EAGLE COUNTY RE 50	5	4		7	11	25	23	20
Douglas County Re 1							*2*	*4*
DISTRICT 49		*1*	*2*	*2*	*1*	*2*	*1*	*1*
DURANGO 9-R	*1*		*3*	*11*	*3*	*1*	*7*	
EDUCATION REENVISIONED BOCES		*1*	*3*	*11*	*5*	*10*	*15*	
Julesburg Re-1				*2*		*1*	*2*	
Charter School Institute					1			
COLORADO DIGITAL BOCES	*4*							
Known Online Subtotal	***9***	***6***	***15***	***39***	***24***	***23***	***47***	***33***

Non-public Schools / Private Preschools – The district also has approximately eight non-public schools most of which are preschools. The Peak School is the one school with K-12 programs. All of these have grown. This history is shown in Figure 12.

Figure 12 – Summit School District Non-public Schools – Colorado Dept. of Ed.

Year	2021	2022	2023	2024
Preschool	96	130	244	296

Year	2021	2022	2023	2024
The Peak School	68	85	87	80

Year	2021	2022	2023	2024
All Schools Reporting	164	215	331	376

Colorado Charter School Institute (CSI) Enrollment – There has been very little CSI enrollment in the SSD.

Housing – The Summit County assessor's database indicates that an average of 324 new homes are added to the housing stock each year. The 2023 Housing Needs Assessment suggest that 440 per year are needed during the next five years and that development constraints indicate an estimated build-out in approximately 15 years. Figure 14 shows the accumulation of new housing units according to the County during the past ten years.

Figure 14

New Dwelling Annual Absorption Based on Parcel "Year Built" - Summit County - 2014 - 2023

Dwelling Type	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	*Average*
Single Family Detached	136	150	195	214	207	169	184	222	145	112	*173*
Combined Single Family Attached	247	90	61	272	148	215	130	97	143	47	*145*
Mobile Home Improvement	7	6	6	3	5	6	2	8	4	6	*5*
Total Units	**390**	**246**	**262**	**489**	**360**	**390**	**316**	**327**	**292**	**165**	***324***

Student Yield (Students per House Unit) – Western Demographics sampled affordable housing in the major communities and ran a student yield analysis on all units in the County to obtain market and affordable student yield rates for future housing. Affordable and workforce housing in all categories produces significantly more school children than market rate housing. Figure 15 shows the approximately 4:1 relationship between the two categories. Mobile homes are a small percentage of the Summit County housing stock and are affordable by nature therefore the market and affordable yields are the same. *SFD = Single Family Detached, SFA (Attached) = Duplexes, Townhomes and Condos, MF = Apartments, MH = Mobile Homes*

Figure 15 – SSD - Student Yield per House – Market and Affordable Categories

	Market				Affordable			
Density	**ES**	**MS**	**HS**	**Total**	**ES**	**MS**	**HS**	**Total**
SFD	0.060	0.033	0.049	**0.142**	0.205	0.073	0.127	**0.405**
SFA	0.028	0.012	0.020	**0.060**	0.130	0.060	0.080	**0.270**
MF	0.007	0.005	0.005	**0.017**	0.208	0.110	0.194	**0.513**
MH	0.093	0.070	0.123	**0.286**	0.093	0.070	0.123	**0.286**

Expected Housing Growth – Figure 16 shows community summaries of developments currently in process. These current and future developments were collected by polling the planning departments in the five communities and monitoring developments currently on the market. The 937 units inventoried represent an approximate 2.5 – 3-year supply. The expected development absorption counts were multiplied by the appropriate student yield figures to obtain a total yield over three years of approximately 267 students. This growth would have been manifested in prior years growth if it were

not being offset by growth in STR conversion and housing price escalation. These factors generally support the expectation of a continuation of level enrollment.

Figure 16

Summit School District - Active Subdivisions and Students Produced - Probable Three Year Supply

Community	Density	Category	Unit Count	Notes	ES Yield	MS Yield	HS Yield	Total Yield	ES Stu	MS Stu	HS Stu	Total Stu
Breckenridge	SFD	Market Rate	**29**		0.060	0.033	0.049	0.142	2	1	1	4
Breckenridge	Duplexes - Market	Market Rate	**58**		0.028	0.012	0.020	0.060	2	1	1	4
Breckenridge	SFD	Deed-restricted	**175**		0.205	0.073	0.127	0.405	36	13	22	71
Breckenridge	SFA / Duplexes/ Triplexes	Deed-restricted	**78**		0.130	0.060	0.080	0.270	10	5	6	21
Breckenridge	MF / Dorms	Deed-restricted	**211**	**Dorm-style accomodations**	0	0	0	0.000	0	0	0	0
Breckenridge	MF	Deed-restricted	**172**	Multiple higher bedroom counts	0.208	0.110	0.194	0.513	36	19	33	88
Silverthorne	SFA	Market	**21**		0.028	0.012	0.020	0.060	1	0	0	1
Silverthorne	MF	**Local workers / AMI Restrictions**	**135**		0.208	0.110	0.194	0.513	28	15	26	69
Frisco	SFD	Workforce	**15**		0.205	0.073	0.127	0.405	3	1	2	6
Frisco	SFA	Workforce	**5**		0.130	0.060	0.080	0.270	1	0	0	1
Frisco	SFA	Market	**18**		0.028	0.012	0.020	0.060	1	0	0	1
Dillon / Keystone	SFA	Market	**20**		0.028	0.012	0.020	0.060	1	0	0	1
Total			**937**						**121**	**55**	**91**	**267**

Geographic Issues - District Students and Schools – Enrollment is generally spread among the five communities of Silverthorne, Dillon, Frisco, Breckenridge and Summit County. There are strong affordable housing concentrations in the elementary attendance areas for Breckenridge, Silverthorne and Dillon Valley elementaries. The is less affordable housing and less potential for it in Frisco ES and Summit Cove ES.

Figure 17 plots Silverthorne elementary students (red dots), Dillon Valley students (green dots), Summit Cove students (orange dots) and Frisco students (purple dots). Figure 18 plots the Upper Blue Elementary students (yellow dots) and the Breckenridge Elementary students (red dots).

Figure 17 – Geographic Configuration of SSD Communities

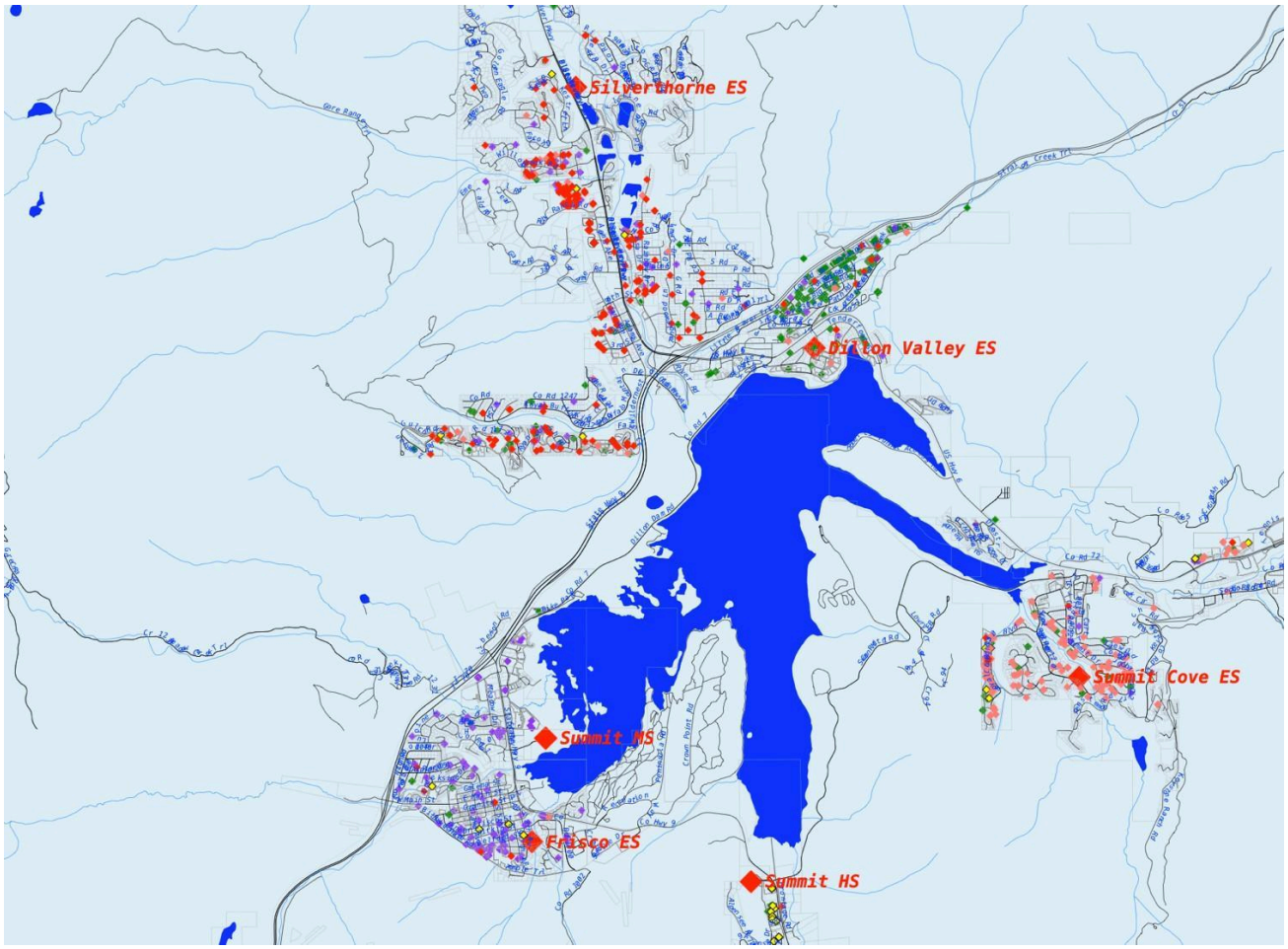
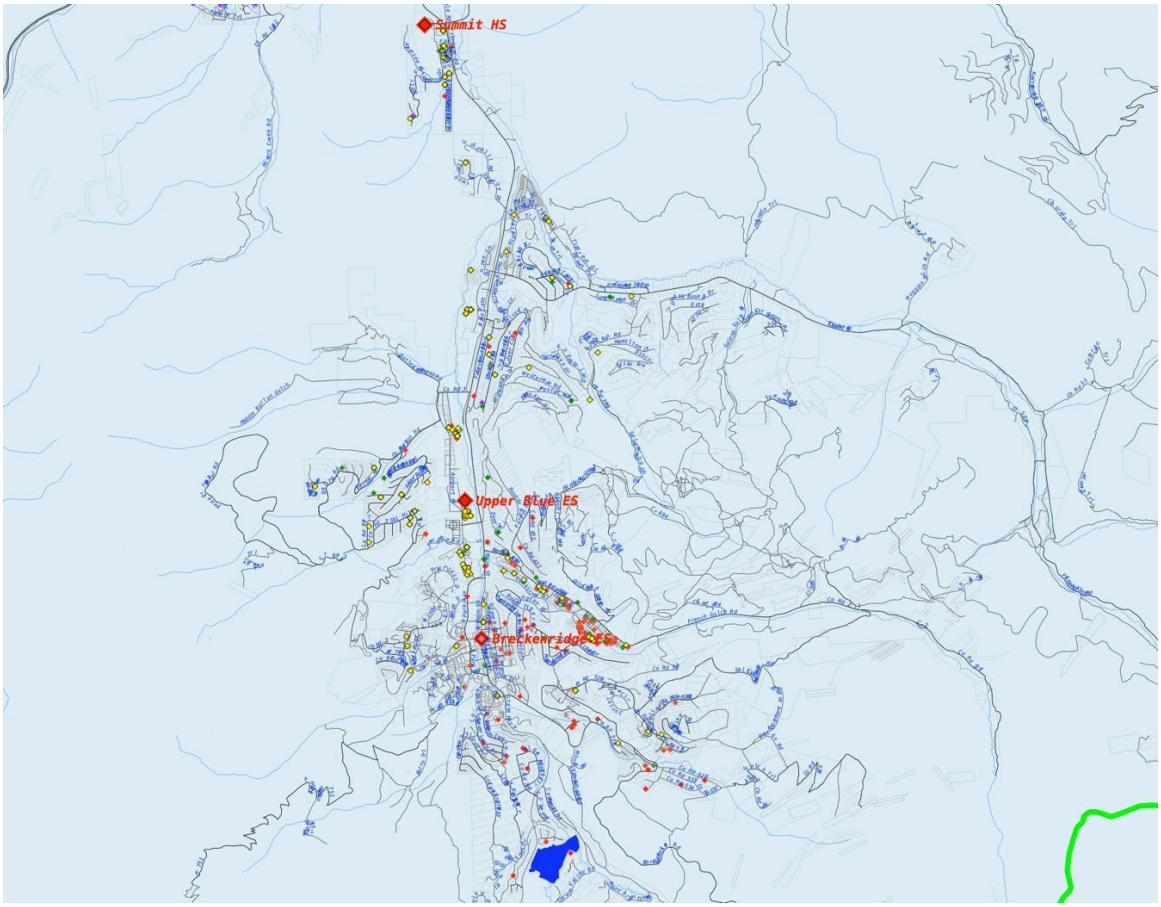


Figure 18 – Geographic Configuration of SSD Communities



Conclusions – Districts all over Colorado are being affected by declining enrollment resulting from smaller families generated by Millennial and Generation Z populations (Generational Change). Birth rates in SSD and State-wide are generally down and this has affected SSD enrollment and has off-set growth in the housing stock. Housing costs and the increasing tendency of local owners to convert housing to short term rentals (STR's) have had a tremendous effect on families' ability to live in the County. Local communities have worked to provide affordable housing options, but these efforts are offset by cost escalation and STR conversion. The effect on enrollment of new housing growth in both market and affordable categories will be offset by these housing and demographic trends.

Enrollment at most schools is expected to remain stable except for Breckenridge elementary schools where affordable housing initiatives will increase enrollment, especially at Upper Blue. Middle school enrollment will remain stable while high school will decline due to smaller cohorts moving into the high school grades.

Appendix 1

Non-public Schools - Summit School District - 2021 - 2024 - Colorado Dept of Education

SCHOOL NAME	Year	PRE-K	K	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	EIGHTH	NINTH	TENTH	ELEVENT	TWELFTH	TOTAL
Summit County Preschool	2021	19	0	0	0	0	0	0	0	0	0	0	0	0	0	**19**
Breckenridge Montessori	2021	20	0	0	0	0	0	0	0	0	0	0	0	0	0	**20**
Little Red School House	2021	31	0	0	0	0	0	0	0	0	0	0	0	0	0	**31**
Lake Dillon Preschool	2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
The Peak School	2021	0	0	0	0	0	0	0	13	12	14	8	3	7	11	**68**
Open Arms Childcare and Preschool	2021	26	0	0	0	0	0	0	0	0	0	0	0	0	0	**26**
Total	**2021**	**96**	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**12**	**14**	**8**	**3**	**7**	**11**	**164**
Breckenridge Montessori	2022	15	0	0	0	0	0	0	0	0	0	0	0	0	0	**15**
Lake Dillon Preschool	2022	62	0	0	0	0	0	0	0	0	0	0	0	0	0	**62**
Little Red School House	2022	12	0	0	0	0	0	0	0	0	0	0	0	0	0	**12**
Open Arms Childcare and Preschool	2022	27	0	0	0	0	0	0	0	0	0	0	0	0	0	**27**
Summit County Preschool	2022	14	0	0	0	0	0	0	0	0	0	0	0	0	0	**14**
The Peak School	2022	0	0	0	0	0	0	0	14	21	15	12	10	6	7	**85**
Total	**2022**	**130**	**0**	**0**	**0**	**0**	**0**	**0**	**14**	**21**	**15**	**12**	**10**	**6**	**7**	**215**
Carriage House Early Learning Center	2023	40	0	0	0	0	0	0	0	0	0	0	0	0	0	**40**
Timberline Learning Center	2023	73	0	0	0	0	0	0	0	0	0	0	0	0	0	**73**
Summit County Preschool	2023	14	0	0	0	0	0	0	0	0	0	0	0	0	0	**14**
Breckenridge Montessori	2023	15	0	0	0	0	0	0	0	0	0	0	0	0	0	**15**
Little Red School House	2023	18	0	0	0	0	0	0	0	0	0	0	0	0	0	**18**
Lake Dillon Preschool	2023	66	0	0	0	0	0	0	0	0	0	0	0	0	0	**66**
The Peak School	2023	0	0	0	0	0	0	0		22	20	12	11	4	6	**87**
Open Arms Childcare and Preschool	2023	18	0	0	0	0	0	0	0	0	0	0	0	0	0	**18**
Total	**2023**	**244**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22**	**20**	**12**	**11**	**4**	**6**	**331**
Breckenridge Montessori	2024	16														**16**
Carriage House Early Learning Center	2024	71														**71**
Lake Dillon Preschool	2024	64														**64**
Little Red School House	2024	13														**13**
Open Arms Childcare and Preschool	2024	19														**19**
Summit County Preschool	2024	47														**47**
The Peak School	2024								11	13	16	16	9	12	3	**80**
Timberline Learning Center	2024	66														**66**
Total	**2024**	**296**	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**13**	**16**	**16**	**9**	**12**	**3**	**376**

Appendix 2

Summit County School District - Active Subdivisions Update - April 2025 - 36-Month Activity

Community	Project Name	Density	Category	Unit Count	Own / Rent	Delivery Date	Low Price	High Price	Additional Notes	School Attendance Area
Breckenridge	Berlin Placer	SFD	SFD - Affordable	22	For Sale	TBD				BES
Breckenridge	Stables Village	SFD	SFD - Affordable	5	Sale - Lottery	Summer / Fall 2025	$785,018	$800,411	5 - 4 bedroom homes	BES
				27						
Breckenridge	Stables Village	SFA / Duplexes	SFA - Affordable	38	Sale - Lottery	Summer / Fall 2025	$556,801	$709,961	7 - 2 bedroom units, 31 - 3 bedroom units	BES
Breckenridge	Stables Village	SFA / Triplexes	SFA - Affordable	18	Sale - Lottery	Summer / Fall 2025	$373,708	$540,679	12 - 3 bedroom units, 6 - 2 bedroom units	BES
				56						
Breckenridge	Entrada/ Breckenridge Grand Vacations - "Parcel 7"	MF / Dorms	MF - Affordable	40	Rent/ maybe for sale; TBD	TBD			40 - 1 bedroom units	BES
				40						
Breckenridge	Highlands Riverfront Phase 1	SFD - Market	SFD - Market	7	For Sale	2023-2026			a mix of 4 & 5 bedroom homes; a few of the homes are already online	UBES
Breckenridge	Highlands Riverfront Phase 2	SFD - Market	SFD - Market	8	For Sale	TBD			*Developer must provide 105 deed restricted units prior to Phase 2*	UBES
Breckenridge	New SFD / Breckenridge Grand Vacations - "Parcel 6"	SFD	SFD - Market	0	For Sale	TBD			New SF subdivsion with up to 14 homesites; not allowed to have STRs	UBES
				15						
Breckenridge	Runway	SFD	SFD - Affordable	148	For Sale - Lottery	Fall 2026-2028			A mix of single family and cottage units, duplex units, and townhome units; possibility of ADUs	UBES
				178						
Breckenridge	Highlands Riverfront Phase 1	Duplexes - Market	SFA - Market	18	For Sale	2023-2026			18 - 4 bedroom homes; a few of the duplex structures have come online	UBES
Breckenridge	Highlands Riverfront Phase 2	Duplexes - Market	SFA - Market	24	For Sale	TBD			*Developer must provide 105 deed restricted units prior to Phase 2*	UBES
Breckenridge	Independence Townhomes / Breckenridge Grand Vacations - "Parcel 3" South Gold Rush Lot	Duplexes	SFA - Market	16	For Sale	TBD			Market rate units that could be STRs, site work has started May 2025	UBES
				58						
Breckenridge	Highlands Riverfront Phase 1	SFA / Duplexes	SFA - Affordable	22	For Sale	2024-2026	$627,713	*price increase with AMI each year*	3 bedroom units, a few of the duplex structures have come online 2024/ early 2025	UBES
				22						

Appendix 2 – Active Subdivisions (Continued)

Summit County School District - Active Subdivisions Update - April 2025 - 36-Month Activity

Breckenridge	"Parcel 2" / Breckenridge Grand Vacations - North Gold Rush Lot	MF / Dorms	MF - Affordable	48	Rent	2025-2026; TBD			48 - 1 bedroom units with dorm style/community kitchens & common areas; site work started May 2025	UBES
				48						
Breckenridge	Highlands Riverfront Tract E Condos	MF	MF - Affordable	44	For Sale	TBD			44 - 1 bedroom units	UBES
Breckenridge	Larkspur Apartments	MF	MF - Affordable	52	Rent	6/1/24			14 - Studios, 28 - 1 bedroom, and 10 - 2 bedroom apartments;	UBES
Breckenridge	Ullr Apartments	MF	MF - Affordable	27	Rent				27 - 1 bedroom units	UBES
Breckenridge	Vista Verde Phase II	MF	MF - Affordable	172	Rent	10/1/24			14 - Studios, 38 - 1 bedrooms, 78 - 2 bedrooms, and 42 - 3 bedrooms	UBES
				295						

Community	**Project Name**	**Density**	**Category**	**Unit Count**	**Own / Rent**	**Delivery Date**	**Low Price**	**High Price**	**Additional Notes**	**School Attendance Area**
Silverthorne	Skywalk Flats at 4th Street	SFA	Market	6	For Sale	Spring 2025	$ 840,000	$ 1,370,000		Silverthorne
Silverthorne	Après Shores	SFA	Market	7	For Sale	Spring 2025	$ 603,000	$ 1,070,000		Silverthorne
Silverthorne	Blue River Flats	SFA	Market	6	For Sale	Spring 2025	$ 649,000	$ 1,550,000		Silverthorne
Silverthorne	Arrowleaf Townhomes	SFA	Market	2	For Sale	Spring 2026	$1,050,000	$1,375,000		Silverthorne
Subtotal				**21**						
Silverthorne	Smith Ranch	MF	Local workers earning 80%, 100% or 120% of AMI	70	Gorman and Company	Spring 2025				Silverthorne
Silverthorne	Smith Ranch	MF	Local workers earning 30% and 60% of AMI	65	Gorman and Company	Spring 2025				Silverthorne
Subtotal				**135**						

Community	**Project Name**	**Density**	**Category**	**Unit Count**	**Own / Rent**	**Delivery Date**	**Low Price**	**High Price**	**Additional Notes**	**School Attendance Area**
Frisco	Nellies Neighborhood	SFD	Workforce	15	For Sale	May 2025	$278,500	$498,000		Frisco
Subtotal				**15**						
Frisco	105 Lusher	SFA	Workforce	5	For Sale	Spring 2025	$ 419,000	$ 711,000		Frisco
Subtotal				**5**						
Frisco	310 Creekside	SFA	Market	4	For Sale	Spring 2026	$ 2,500,000	$ 2,990,000		Frisco
Frisco	310 Main St.	SFA	Market	4	For Sale	Spring 2027	$ 1,399,000	$ 2,470,000		Frisco
Frisco	80 W. Main St.	SFA	Market	10	For Sale	Spring 2028	$ 1,090,000	$ 2,400,000		Frisco
Subtotal				**18**						
Dillon / Keystone	Brightwood at Keystone	SFA	Market	10	For Sale	Spring 2025	$ 700,000	$1,550,000		Dillon / Keystone
Dillon / Keystone	Ridge Complex at New Seasons at Keystone	SFA	Market	10	For Sale	Spring 2025	$1,540,000	$2,100,000		Dillon / Keystone
Subtotal				**20**						

Appendix 3

Summit School District - Facility Data from SY2022-23 and SY2025-26 Master Plans (As Interpreted by Western Demographics assuming no changes in gross square footage computations)

Based on Capacity

School	Master Plan FCI	Age	Grades	GSF	SY2022-23MP Capacities	SY2025-26MP Capacities	SY2022-23MP SF / Student	SY2025-26 MP SF / Student
Breckenridge ES	50.60%	51	K-5	35,467	264	276	134	129
Dillon Valley ES	26.10%	44	PK-5	49,630	462	452	107	110
Frisco ES	23.40%	45	PK-5	40,177	264	277	152	145
Silverthorne ES	9.30%	19	PK-5	62,500	396	438	158	143
Summit Cove ES	25.80%	27	PK-5	52,000	330	272	158	191
Upper Blue ES	15.50%	27	PK-5	50,000	352	300	142	167
Summit MS/Snowy Peaks (SP)	6.10%	55	MS 6-8 SP 7-12	MS 185,568 SP 20,172	MS 1,069 SP 80	MS 1,175 SP 175	MS 174 SP 252	MS 158 SP 115
Summit HS	20.50%	26	12-Sep	233,998	1,417	1,417	165	165

Appendix 4 – Enrollment Forecast by School by Grade

School	Year	PK	K	1	2	3	4	5	Totals
Upper Blue	2025	38	38	32	28	23	48	24	231
Upper Blue	2026	38	35	37	31	29	23	46	239
Upper Blue	2027	38	36	38	40	35	33	27	247
Upper Blue	2028	38	38	36	36	40	35	32	255
Upper Blue	2029	38	39	39	36	38	41	33	264
Upper Blue	2030	38	40	39	39	38	39	40	273
Upper Blue	2031	38	42	42	40	42	39	39	282
Upper Blue	2032	38	42	42	42	44	43	40	291
Silverthorne	2025	43	52	43	61	58	51	49	357
Silverthorne	2026	43	48	50	43	63	53	52	352
Silverthorne	2027	43	47	47	51	44	58	54	344
Silverthorne	2028	43	49	45	47	52	40	59	335
Silverthorne	2029	43	49	48	46	49	47	41	323
Silverthorne	2030	43	48	47	48	47	44	48	325
Silverthorne	2031	43	48	47	48	50	43	45	324
Silverthorne	2032	43	47	46	47	49	45	44	321
Summit Cove	2025	25	31	29	31	31	37	42	226
Summit Cove	2026	25	29	34	28	37	32	39	224
Summit Cove	2027	25	28	32	33	33	38	34	223
Summit Cove	2028	25	29	31	31	39	34	39	228
Summit Cove	2029	25	29	32	30	37	41	36	230
Summit Cove	2030	25	28	32	31	35	38	43	232
Summit Cove	2031	25	28	32	31	37	36	40	229
Summit Cove	2032	25	28	31	31	37	39	38	229
Breckenridge	2025	0	46	38	27	36	38	32	217
Breckenridge	2026	0	45	45	36	25	33	35	219
Breckenridge	2027	0	44	43	43	35	23	32	220
Breckenridge	2028	0	42	42	42	42	33	22	223
Breckenridge	2029	0	40	40	39	39	39	31	228
Breckenridge	2030	0	39	39	38	38	38	38	230
Breckenridge	2031	0	39	39	39	38	38	38	231
Breckenridge	2032	0	39	39	39	39	38	38	232
Dillon Valley	2025	26	63	56	56	60	65	71	397
Dillon Valley	2026	26	58	66	53	52	59	65	379
Dillon Valley	2027	26	56	61	63	48	51	59	364
Dillon Valley	2028	26	60	59	58	57	48	51	359
Dillon Valley	2029	26	59	62	56	53	57	48	361
Dillon Valley	2030	26	58	62	60	51	53	56	366
Dillon Valley	2031	26	57	61	59	54	51	53	361
Dillon Valley	2032	26	57	60	58	54	54	51	360
Frisco	2025	22	31	25	27	29	36	44	214
Frisco	2026	22	29	29	24	27	29	41	201
Frisco	2027	22	28	27	28	24	28	34	191
Frisco	2028	22	29	26	26	29	24	32	188
Frisco	2029	22	29	28	26	27	29	29	190
Frisco	2030	22	28	28	27	26	27	34	192
Frisco	2031	22	28	27	27	27	26	32	189
Frisco	2032	22	28	27	26	27	28	31	189

Appendix 4 – Enrollment Forecast by School by Grade

School	YEAR	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Tot
Snowy Peaks (MS)	2025								0	8	14					22
SNOWY PEAKS	2026								0	8	14					22
SNOWY PEAKS	2027								0	8	14					22
SNOWY PEAKS	2028								0	8	14					22
SNOWY PEAKS	2029								0	8	14					22
SNOWY PEAKS	2030								0	8	15					23
SNOWY PEAKS	2031								0	8	14					22
SNOWY PEAKS	2032								0	10	14					24
Summit MS	2025								213	229	251					693
Summit MS	2026								255	200	233					688
Summit MS	2027								274	242	205					721
Summit MS	2028								231	261	247					739
Summit MS	2029								230	218	266					714
Summit MS	2030								214	217	222					653
Summit MS	2031								255	201	221					677
Summit MS	2032								239	241	206					686

School	Year	9	10	11	12	Totals
Summit HS	2025	255	244	248	290	**1037**
Summit HS	2026	255	247	229	258	**989**
Summit HS	2027	238	247	231	239	**955**
Summit HS	2028	209	229	232	241	**911**
Summit HS	2029	251	201	214	242	**908**
Summit HS	2030	271	243	186	224	**924**
Summit HS	2031	227	262	228	196	**913**
Summit HS	2032	226	219	247	238	**930**
Snowy Peaks (HS)	2025	11	13	18	15	**57**
SNOWY PEAKS	2026	11	13	18	15	**57**
SNOWY PEAKS	2027	11	13	18	15	**57**
SNOWY PEAKS	2028	11	13	18	15	**57**
SNOWY PEAKS	2029	11	13	18	15	**57**
SNOWY PEAKS	2030	11	13	18	16	**58**
SNOWY PEAKS	2031	11	13	18	15	**57**
SNOWY PEAKS	2032	11	13	18	15	**57**