

# Budget Allocation Meeting Agenda

[SCHOOL NAME]

Date: **January 23<sup>rd</sup> 2024**

Time: **4:46**

Location: **Howard Middle**

- I. **Call to order Shalanda**
- II. **Roll Call; Shalanda Miller; Quorum established**

Principal	Principal T. Hollis	p
Parent/Guardian	Shalanda Miller (Chair)	p
Parent/Guardian	Pleshetta Rosser	P
Parent/Guardian	Eric Goldberg	a
Instructional Staff	Dr. Regina Bryant (Vice Chair)	p
Instructional Staff	Sonjyia Bryant (Secretary)	p
Instructional Staff	Talia Hill	p
Community Member	Kim Janke	p
Community Member	Boyd Baker	a
Swing Seat	Andrew Anglin	P
Student ( <i>High Schools</i> )		

## Establish Quorum

### III. Action Items

- a. **Approval of Agenda:** Approved By Shalanda Miller
- b. **Approval of Previous Minutes:** Motion made by S. Bryant seconded A. Anglin
- c. **Strategic Plan Review and Update:** Nothing to update.
- d. **Rank Strategic Priorities** Nothing to update.

### IV. Discussion Items

- a. **Review Budget Development Process**
  - i. Review and update meeting calendar to meet District's timeline  
Budget Parameters
    - a. Data Review
    - b. Strategic Plan Review (handout given)
    - c. Budget Parameters (handout given)
    - d. Budget Choices
- b. **Budget Allocation Presentation**  
**Executive Summary:**  
Handout Given: Projected enrollment 1067 Students (decrease of 9 students)

**V. Information Items**

**a. Principal's Report**

CCRPI (college and career readiness performance index)

Data discussed, Progress score 85.8, Readiness Score 87.5, content mastery 86.7  
(22/23 school year data)

**VI. Announcements**

Academic bowl and spelling bee teams placed 3<sup>rd</sup> in the district

Boys and Girls basketball teams are in the playoffs!

Dance team placed 3<sup>rd</sup> in the district competition!

Math meeting was well received.

CAT Meeting next week (STEAM/STEM discussion)

Next Meeting Feb 13<sup>th</sup> and March 12<sup>th</sup> are budget, April 16<sup>th</sup> will be the last meeting

Declarations are open for GO team members for next year.

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**VII. Public Comment: None**

**VIII. Adjournment Motion to adjourn: Ms. Janke; Seconded Dr Bryant**