Kaduna Open Government Partnership Action Plan 2023-2025

Commitment one

Strengthening participatory budget process

1. **Timeframe**

Commitment Start Date (month/year)

December 2023

Commitment End Date (month/year)

December 2025

2. **Lead implementing government agency**

Office, Agency or Ministry	**Branch of Government** (Select from the following: Executive branch; Judicial branch; Legislative branch; Independent/ Autonomous)	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
Planning and Budget Commission	Executive	Suleiman Idris	Director Budget	idrissuleiman75@gmail.com	Lead

3. **Lead implementing non-governmental stakeholder**

Name of organization	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

4. **Other Stakeholders Involved in the implementation of this commitment**
(e.g. Government Ministries, Departments, Agencies, Civil Society Organizations, Community Groups, Private Sector, or Working Groups)

Name of organization	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

Commitment Description

5. **Problem**

Despite citizens ability to nominate needs into the annual Budget, there has been significant challenge in the implementation of these projects. This is because there is absence of a dedicated Budget line for CDC in MDAs for those needs to inform the Budget. There is a need for improved citizens' participation in implementation and monitoring processes.

6. Status quo

i. Minimal citizens input in the Budget Process.
ii. Lump sum provision in the budget.

7. Action

This commitment will ensure that citizens participate in the Budget process and can clearly identify CDC needs in the Budget. This will improve participatory Budgeting through monitoring, and reporting of the budget. It will also guarantee that budget planning, approval, implementation, monitoring and reporting meet the needs of citizens and that citizens have open access to budget information in a format that is both human and machine-readable.

8. How will the commitment contribute to solving the public problem?

Participatory budgeting will sustain citizens engagement around the budget circle and activate the full implementation of the Community Development Charter as effective tool for budgeting
By making budget inputs and information available and accessible to all citizens promptly, Citizens can clearly identify projects that have been nominated in the Budget for improved service delivery in their local communities. This will build trust and transparency in the process for ownership and sustainability.

9. What long-term goal as identified in your Open Government Strategic Vision does this commitment relate to?

Improved transparent and accountable citizens-oriented governance through effective budget implementation.

10. Primary Policy Area

Fiscal Openness
Inclusion
Governance

11. Primary Sector

Cross-sectoral
Public Services (general)

12. What OGP value is this commitment relevant to?

Select Value *from the following list:* - *Transparency* - *Public Participation and Inclusion* - *Public Accountability* - *Technology/innovation for transparency* - *Technology/innovation for public participation* - *Technology/innovation for accountability*	***Why is this commitment relevant to this value?***
Technology/innovation for public participation	Discuss Citizens Demand portal here

13. What resources are needed to achieve this commitment?

Budget	Staff	Time	Other resources required

14. Are the resources needed to achieve this commitment already secured?

Please select one option: Yes / No / Partially

Yes

15. Milestones

Describe the output	Start date (MM/YYYY)	End Date (MM/YYYY)	Responsible Agency	Contact person	Status Select from the following: Not started; in progress, stuck finished; incomplete.
Collation of Comprehensive Needs from the Citizens Demand Portal	05/2023	03/2025	Planning and Budget Commission (PBC)	Badamasi Musa	Not Started
Create Budget line for Community Development Charter at MDAs	05/2023	03/2025	PBC	HC PBC	Not Started

Community Development Charter Projects implementation Report	05/2023	03/2025	PBC		Not Started
Organize Townhall meeting	05/2023	03/2025	PBC	HC PBC	Not Started
Citizens' engagement on the revenue and expenditure position of the State through annual public dialogue.	05/2023	03/2025	MOF/KADIRS	HC/ES MOF, KADIRS	Not Started
Government to update citizens on its policy and programs through various platforms.	05/2023	03/2025	PBC	HC PBC	Not Started
Organize well-attended public forums on the pre-budget briefing using SIP and MTEF documents.	05/2023	03/2025	PBC	HC PBC	Not Started
Organize Public Hearing at the State House of Assembly	05/2023	03/2025	SHoA	Clerk SHoA	Not Started
Upload • MDA Budgets. • Quarterly MDAs budget implementation reports in human and machine-readable format.	05/2023	03/2025	PBC & MoF	HC PBC/MoF	Not Started

Advocate for timely publication and Implementation of audit recommendations.	05/2023	03/2025	SHoA/Office of the Auditor General	Chairman Public Accountability Committee (PAC) – ShoA	Not Started

Commitment Two

Open Contracting Data Standard (OCDS) and Open Contracting 4 Infrastructural Data Standard (OC4IDS)

1. **Timeframe**

Commitment Start Date (month/year)

December 2023

Commitment End Date (month/year)

December 2025

2. **Lead implementing government agency**

Office, Agency or Ministry	**Branch of Government** (Select from the following: Executive branch; Judicial branch; Legislative branch; Independent/ Autonomous)	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
Kaduna State Public Procurement Authority	Executive	Engr. Sanusi Yero	Director General	Sanusi.yero@kdsg.gov.ng	Lead

3. **Lead implementing non-governmental stakeholder**

Name of organization	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

4. **Other Stakeholders Involved in the implementation of this commitment**
(e.g. Government Ministries, Departments, Agencies, Civil Society Organizations, Community Groups, Private Sector, or Working Groups)

Name of organization	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

Commitment Description

5. **Problem**

6. **Status quo**

7. **Action**

8. **How will the commitment contribute to solving the public problem?**

9. **What long-term goal as identified in your Open Government Strategic Vision does this commitment relate to?**

10. **Primary Policy Area**

Fiscal Openness
Inclusion
Governance

11. Primary Sector

Cross-sectoral
Public Services (general)

12. What OGP value is this commitment relevant to?

Select Value *from the following list:* - *Transparency* - *Public Participation and Inclusion* - *Public Accountability* - *Technology/innovation for transparency* - *Technology/innovation for public participation* - *Technology/innovation for accountability*	***Why is this commitment relevant to this value?***

13. What resources are needed to achieve this commitment?

Budget	Staff	Time	Other resources required

14. Are the resources needed to achieve this commitment already secured?

Please select one option: Yes / No / Partially

Yes

15. Milestones

Describe the output	Start Date (MM/YYYY)	End Date (MM/YYYY)	Responsible Agency	Contact person	Status Select from the following: Not started; in progress, stuck finished; incomplete.
Increased knowledge for personnel in charge of infrastructure planning and procurement, infrastructure transparency	05/2023	03/2025	KADPPA	DG, KADPPA	

Enhanced timeliness and comprehensiveness of procurement data for effective analysis	05/2023	03/2025	KADPPA and MDAs	DG, KADPPA and all heads of MDAs involved	
Enhanced Procurement systems for LGAs as mandated by the LG reform law 2018	05/2023	03/2025	CSOs and KADPPA	DG KADPPA	
Enhancement of the e-procurement portal to effectively integrate with eyes and ears, Microsoft Navision and OCDS to increase access to quality procurement data and feedback	05/2023	03/2025	KADPPA	DG, KADPPA	
Quarterly review of transparency and accountability performance of MDAs procurement data on OCDS	05/2023	03/2025	CSOs/KADPPA		
Increased understanding of infrastructure	05/2023	03/2025	KADPPA/CSOs	DG, KADPPA	

governance landscape (existing legislation, regulation and policies)					
Develop an implementation plan covering the technical, governance processes and legislative aspects of publishing and using OC4IDS and OCDS data	05/2023	03/2025	KADPPA/CSOs		
Co-create preliminary design of data visualization, feedback mechanisms and accountability tools with relevant stakeholders	05/2023	03/2025	KADPPA/CSOs		
Promote OC4IDS and OCDS for relevant stakeholders to	05/2023	03/2025	KADPPA/OCDS		

demand accountability					
Publish analyzed data feedback to deliver infrastructure that is 'open by design', citizen centred and fit for purpose	05/2023	03/2025	CSOs		

Commitment three

Access to information for citizens engagement

16. Timeframe

Commitment Start Date (month/year)

December 2023

Commitment End Date (month/year)

December 2025

17. Lead implementing government agency

Office, Agency or Ministry	**Branch of Government** (Select from the following: Executive branch; Judicial branch; Legislative branch; Independent/ Autonomous**)**	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
Planning and Budget Commission	Executive	Bashir Ladan	Director M&E	Bashir.ladan@kdsg.gov.ng	Lead from Government

18. Lead implementing non-governmental stakeholder

Name of organization	Name of Contact	Title	Email	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
				Lead

19. Other Stakeholders Involved in the implementation of this commitment

(e.g. Government Ministries, Departments, Agencies, Civil Society Organizations, Community Groups, Private Sector, or Working Groups)

Name of organization	Name of Contact	Title	Email	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
Ministry of Justice				Support

Commitment Description

20. Problem

21. Status quo

22. Action

23. How will the commitment contribute to solving the public problem?

24. What long-term goal as identified in your Open Government Strategic Vision does this commitment relate to?

25. Primary Policy Area

Fiscal Openness
Inclusion
Governance

26. Primary Sector

Cross-sectoral
Public Services (general)

27. What OGP value is this commitment relevant to?

Select Value *from the following list:* - *Transparency* - *Public Participation and Inclusion* - *Public Accountability* - *Technology/innovation for transparency* - *Technology/innovation for public participation* - *Technology/innovation for accountability*	***Why is this commitment relevant to this value?***
- *Technology/innovation for public participation*	

28. What resources are needed to achieve this commitment?

Budget	Staff	Time	Other resources required

29. Are the resources needed to achieve this commitment already secured?

Please select one option: Yes / No / Partially

Yes

30. Milestones

Describe the output	Start date (MM/YYYY)	End Date (MM/YYYY)	Responsible Agency	Contact person	Status Select from the following: Not started; in progress, stuck finished; incomplete.
Conducting a baseline survey: A baseline survey will be conducted to assess the current level of access to information among citizens in Kaduna. The survey will be used as a basis to develop	05/2023	03/2025	e-CAPH		Not started

strategies that will enhance access to information among citizens in the state.					
strengthening available online platform: An online platform such as the eyes and ears will be strengthening to provide citizens with access to relevant information about government activities and policies. This platform will also provide an avenue for citizens to provide feedback and make suggestions	05/2023	03/2025			Ongoing
Capacity building for civil society organizations: Civil society organizations will be trained on how to effectively advocate for access to information. This will help to strengthen their ability to hold government accountable and demand transparency	05/2023	03/2025		e-CAPH	Not started
Developing a framework for proactive disclosure: A framework for proactive	05/2023	03/2025		e-CAPH	Not started

disclosure will be developed to guide government agencies on the information they should make available to citizens without being requested to do so. This will go a long way in enhancing transparency and accountability in government					
Bi-annual town hall meeting to strengthening citizens participation and feedback	05/2023	03/2025			Not started

Commitment Four

Strengthening social protection systems In Kaduna State

1. **Timeframe**

Commitment Start Date (month/year)

December 2023

Commitment End Date (month/year)

December 2025

2. **Lead implementing government agency**

Office, Agency or Ministry	**Branch of Government** (Select from the following: Executive branch; Judicial branch; Legislative branch; Independent/ Autonomous)	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
Kaduna State Social Investment Office	Executive	Bridget Sulaiman	State Focal Person	bridget.sulaiman@kdsg.gov.ng	Lead

3. **Lead implementer of non-governmental stakeholder**

Name of organization	Name of Contact	Title	Email	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

4. **Other Stakeholders Involved in the implementation of this commitment**
(e.g. Government Ministries, Departments, Agencies, Civil Society Organizations, Community Groups, Private Sector, or Working Groups)

Name of organization	Name of Contact	Title	Email	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

Commitment Description

5. **Problem**

Despite investment in Social Protection, there is still a high rate of multi-dimensional Poverty in Kaduna state, and significant gaps in the provision of social protection services still exist in the state. This committee intends to bridge identified gaps in rendering social protection services in the state.

6. Status quo

- High poverty levels in the state.
- Weak coordination and working synergy among SP Implementing agencies.
- Poor access to education, health, and nutrition

7. Action

- A dedicated budget line item for social protection programs.
- Operationalization of the Social Register as a primary database of the poor and vulnerable households for all pro-poor interventions.
- Establish an agency for social security.
- Establish a social security trust fund.
- Implementation of the Youth-focused Programs

8. How will the commitment contribute to solving the public problem?

A life of dignity for all residents of Kaduna State by reducing the level of poverty in the state, increasing the number of vulnerable residents able to access social protection services on the basis of rights, and increasing the number of beneficiaries who graduate from the social register on account of an improved standard of living.

9. What long-term goal as identified in your Open Government Strategic Vision does this commitment relate to?

To provide a life of dignity for all

10. Primary Policy Area

Safety Nets & Economic Inclusion
Inclusion
Governance

11. Primary Sector

Cross-sectoral
Public Services (general)

12. What OGP value is this commitment relevant to?

Select Value *from the following list:* *- Transparency* *- Public Participation and Inclusion* *- Public Accountability* *- Technology/innovation for transparency* *- Technology/innovation for public participation* *- Technology/innovation for accountability*	***Why is this commitment relevant to this value?***

- *Transparency*	This commitment is relevant to reducing apathy and increasing public trust in government interventions.
-Public Participation and Inclusion	This commitment is relevant to public participation and inclusion as it enables identified poor and vulnerable citizens, people living with disabilities to benefit from social services provided by the government as a matter of right.
- *Public Accountability*	This commitment is relevant to Public Accountability because it provides mechanisms and systems to track social services provided by Government. This creates an open channel to report on services that are not efficiently provided and feedback to the government for action.

13. What resources are needed to achieve this commitment?

Budget	Staff	Time	Other resources required
A dedicated budget line item for social protection programs	41 Staff (Government/Civil Society, subject to review)	24	SCI and PERL through FCDO to provide technical assistance on the implementation of this commitment area.

14. Are the resources needed to achieve this commitment already secured?

Please select one option: Yes / No / Partially

Yes

15. Milestones

Describe the output	Start date (MM/YYYY)	End Date (MM/YYYY)	Responsible Agency	Contact person	Status Select from the following: Not started; in progress,

					stuck finished; incomplete.
Established Social Security Administration	05/2023	03/2025	KADSIO		
Kaduna State Social Protection Policy reviewed	05/2023	03/2025	KADSIO		
Government/partners' spending on Social Protection programs is tracked and disseminated.	05/2023	03/2025	CSO/Media		
Social Protection Policy Implementation Plan Reviewed	05/2023	03/2025	KADSIO		
Youth-focused Social Protection programs inaugurated	05/2023	03/2025	KMHSSD		
Social protection programs and interventions are tracked for inclusion, transparency, and accountability.	05/2023	03/2025	CSO/Media		
Operationalization of the Social Register as a primary database of the poor and vulnerable households for all pro-poor interventions	05/2023	03/2025	KAD-SOCU		

Commitment Five

SERVICE DELIVERY ON EDUCATION SECTOR

1. **Timeframe**

Commitment Start Date (month/year)

December 2023

Commitment End Date (month/year)

December 2025

2. **Lead implementing government agency**

Office, Agency or Ministry	**Branch of Government** (Select from the following: Executive branch; Judicial branch; Legislative branch; Independent/ Autonomous**)**	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
Ministry of Education	Executive	Dr. Haliru Soba	Permanent Secretary	haliru.soba@kdsg.gov.ng	Lead
Ministry of Health	Executive	Dr. Joseph Sunday	Director, Health Planning Research and Statistics	Sunnyjoe22@gmail.com	Support

3. **Lead implementing non-governmental stakeholder**

Name of organization	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
				Lead

4. **Other Stakeholders Involved in the implementation of this commitment**
(e.g. Government Ministries, Departments, Agencies, Civil Society Organizations, Community Groups, Private Sector, or Working Groups)

Name of organization	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

Commitment Description

5. Problem

The policy implementation for effective and equitable service delivery in the education and health sector through co-created processes that promote citizens participation and ownership in education reforms continue to be low leading to delay in response from state actors to citizens' demand for data information which lower the zeal for effective citizens' participation in policy/ program implementation.
Narrowing citizens' access to information around budgeting and procurement process, at various stages still remains challenge that hinders effective citizens' participation and accountability of project delivery. In addition, low level of engagement around policy formulation, review and implementation continue to reduce the space for non state actors contribution to achieving development outcomes.

6. Status quo

i. Limited level of inclusiveness, Infrastructural insufficiency, Inadequate system capacity and Non-sustainable resourcing/financing in health sector
ii. Inadequate information and access to procurement data.

7. Action

This commitment seeks to build citizens' trust in governance through which quality health services are delivered in a transparent and accountable manner while ensuring citizens' engagement in the implementation of various health policies and access to useful procurement information that can aid informed decision making, provide reliable feedback and improve accountability and transparency of the service delivery processes through public participation.

8. How will the commitment contribute to solving the public problem?

Service delivery on education will contribute to the followings:

- Inclusiveness of People Living With Disabilities (PLWD).
- Access to enhancing school facilities for all.
- Increase retention and completion rate through availability of an enabling environment for learning.
- increase level of responsiveness to needs and expectations of schools
- Increase level of citizens' feedback and evaluation of education service delivery.

• Increased level of citizens' participation in education delivery chain to ensure transparency and accountability

9. What long-term goal as identified in your Open Government Strategic Vision does this commitment relate to?

I. Improved equitable access to quality education services for formal and non-formal education sector in the state II. Improved partnerships for results between state actors and non-state actors that ensure the implementation of education policies across the state. III. Strengthen voice of accountability, including efficient procurement contract outcomes that guarantee transparency, accountability, and robust civic participation and engagement in education service delivery.

10. Primary Policy Area

Fiscal Openness
Inclusion
Governance

11. Primary Sector

Education
Public Services (general)

12. What OGP value is this commitment relevant to?

Select Value *from the following list:* - *Transparency* - *Public Participation and Inclusion* - *Public Accountability*	***Why is this commitment relevant to this value?***

- *Technology/innovation for transparency* - *Technology/innovation for public participation* - *Technology/innovation for accountability*	
Transparency	The commitment is relevant to transparency because it enables citizens to monitor budgetary provisions used to provide services that meet their needs from the Community Development Charter up to the Budget and procurement processes. This will increase the level of confidence in government and stimulate wider engagements by citizens.
Public Participation and Inclusion	This commitment is relevant to public participation and inclusion as it enables the participation of citizens in the oversight of the financial management of the services provided by educational institutions in terms of receiving and expending public funding.

13. What resources are needed to achieve this commitment?

Budget	Staff	Time	Other resources required

14. Are the resources needed to achieve this commitment already secured?

Please select one option: Yes / No / Partially

Yes

15. Milestones

Describe the output	Start date	End Date	Responsible MDAs	Contact person	Status

	(MM/YYYY)	(MM/YYYY)			Select from the following: Not started; in progress, stuck finished; incomplete.
Community Development Charter Priorities influenced by the sector budget appropriations	05/2023	05/2025	MoE, PoB	Commissioner,	
Community sensitized to understand and access government programs and projects to increase civic participation and promote transparency.	05/2023	05/2025	MoE, SUBEB	Commissioner, Executive Secretary,	
SBMCs trained on projects monitoring and reporting as well as ensured inclusiveness for ownership and sustainability of schools.	05/2023	05/2025	SUBEB	Executive Secretary	
Strengthened the Education Accountability mechanism functionality and use of evidence for advocacy	05/2023	05/2025	SUBEB	Executive Secretary	
Multi-year budget for education sector developed	05/2023	05/2025	MoE	Commissioner,	

Teachers trained on inclusive education and child safeguarding	05/2023	05/2025	SUBEB, QAA	Executive Secretary	
Increased access to procurement information at all various level of the health delivery process by strengthening the capacity of MoH for disclosure of procurement related data for public use	05/2023	05/2025	Kaduna Public Procurement Authority	Executive Secretary	

Commitment Five

SERVICE DELIVERY ON HEALTH SECTOR (Will be merged with Education Sector)

16. Timeframe

Commitment Start Date (month/year)

December 2023

Commitment End Date (month/year)

December 2025

17. Lead implementing government agency

Office, Agency or Ministry	**Branch of Government** (Select from the following: Executive branch; Judicial branch; Legislative branch; Independent/ Autonomous)	**Name of Contact**	**Title**	**Email**	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)
Ministry of Health	Executive		Permanent Secretary		Lead

18. Lead implementing non-governmental stakeholder

Name of organization	Name of Contact	Title	Email	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

19. Other Stakeholders Involved in the implementation of this commitment

(e.g. Government Ministries, Departments, Agencies, Civil Society Organizations, Community Groups, Private Sector, or Working Groups)

Name of organization	Name of Contact	Title	Email	**Role in Implementation** (Select from the following: Lead; support; oversight; coordinate)

Commitment Description

20. Problem

The policy implementation for effective and equitable service delivery in the health sector through co-created processes that promote citizens participation and ownership in education reforms continue to be low leading to delay in response from state actors to citizens' demand for data information which lower the zeal for effective citizens' participation in policy/ program implementation. Narrowing citizens' access to information around budgeting and procurement process at various stages sin health sector till remains challenge that hinders effective citizens' participation and accountability of project delivery.

21. Status quo

iii. Limited level of inclusiveness, Infrastructural insufficiency, Inadequate system capacity and Non-sustainable resourcing/financing in health sector
iv. Inadequate information and access to procurement data.

22. Action

This commitment seeks to build citizens' trust in governance through which quality health services are delivered in a transparent and accountable manner while ensuring citizens' engagement in the implementation of various health policies and access to useful procurement information that can aid informed decision making, provide reliable feedback and improve accountability and transparency of the service delivery processes through public participation.

23. How will the commitment contribute to solving the public problem?

Service delivery on will contribute to the followings:

1. **Transparency:** The enhanced disclosure of health related data and information in a more transparent manner to reveal how public resources are expended.
2. **Accountability:** This increase citizens understanding of the available programs and decisions made through the disclosure of health data and information, so that state actors can take actions that reflect better use of public resources, and aware that their actions can be challenged through existing accountability mechanism.
3. **Service Delivery:** Improved service delivery will help government to achieve value for money, provide civic spaces that allows citizens' participation, feedback and evaluation of health care service delivery. This ultimately checkmates unethical conduct and sharp/corrupt practices in the processes of contract delivery.

4. **Inclusion:** Stakeholders from all walks of life will be allowed to interact, access, assess and give informed feedback on how government programs meet their needs and impact their lives.

24. What long-term goal as identified in your Open Government Strategic Vision does this commitment relate to?

I. Improved equitable access to quality health care services for formal and non-formal health sector in the state
II. Improved partnerships for results between state actors and non-state actors that ensures the implementation of health policies across the state
III. Strengthen voice and accountability, including efficient procurement contract outcomes that guarantee transparency, accountability, and robust civic participation and engagement in health care service delivery.

25. Primary Policy Area

Fiscal Openness
Inclusion
Governance

26. Primary Sector

Health
Public Services (general)

27. What OGP value is this commitment relevant to?

Select Value *from the following list:* *- Transparency* *- Public Participation and Inclusion* *- Public Accountability* *- Technology/innovation for transparency* *- Technology/innovation for public participation* *- Technology/innovation for accountability*	***Why is this commitment relevant to this value?***
Transparency	The commitment is relevant to transparency because it enables citizens to monitor budgetary provisions used to provide services that meet their needs from the Community Development Charter up to the Budget and procurement processes. This will increase the level of confidence in government and stimulate wider engagements by citizens.
Public Participation and Inclusion	This commitment is relevant to public participation and inclusion as it enables the participation of citizens in the oversight of the financial management of the services provided by educational institutions in terms of receiving and expending public funding.

28. What resources are needed to achieve this commitment?

Budget	**Staff**	**Time**	**Other resources required**

29. Are the resources needed to achieve this commitment already secured?

Please select one option: Yes / No / Partially

Yes

30. Milestones

Describe the output	**Start date** (MM/YYYY)	**End Date** (MM/YYYY)	**Responsible MDAs**	**Contact person**	**Status** Select from the following: Not started; in progress, stuck finished; incomplete.
Quarterly Open Kaduna #Health Sector conducted.	05/2023	05/2025	MoH,	Commissioner, KADMAM, DHPRS, TWG Co-chair	
Bi-annual Maternal Newborn, Child Health Week(MNCHW) conducted	05/2023	05/2025	SPHCB,	Executive Secretary/F&CH/SNO	
Quarterly review meeting with KADMAM and other key stakeholders on the Kaduna	05/2023	05/2025	KADCHMA,	Director General/Ag. Head PM&E, KADMAM	

State Contributory Health Scheme conducted					
Quarterly Distribution of health supplies and monitoring across health facilities in the state through Last Mile Delivery (LMD) conducted	05/2023	05/2025	KASHMA,	Executive Secretary, Ware House Manager, KADMAM, TWG Co-chair	
Town hall meeting in each senatorial zone conducted	05/2023	05/2025	KADCHMA,	Director General/Ag. Head PM&E	
Adopt and domesticate inclusive health policy	05/2023	05/2025	MoH	Commissioner	
Increased access to procurement information at all various level of the health delivery process by strengthening the capacity of MoH for disclosure of procurement related data for public use	05/2023	05/2025	Kaduna Public Procurement Authority		
Multi-year budget for Health sector developed	05/2023	05/2025	MoH	DHPRS/HFO	