

Monthly Cost Breakdown for School, 2025/2026

Building Rent:	\$450
Teacher Salaries: $\$100 \times 7 =$	\$700
Administrator Salary	\$200
Principal Salary:	\$300
Bookkeeper	\$75
Gatekeeper:	\$100
Cleaning:	\$70
Electricity, soap, paper:	\$100
Gasoline for generator:	\$80
Contingencies:	\$100
Annual costs:	\$800

Total Current Average Monthly Cost: \$2975

New Books for 125 Students: \$500 monthly average, purchased in the spring.
If we add more students to school, we will need more teachers.

This does not include helping children in Uganda, to pay their school fees. If we were able to serve all the children we have verified there, it would be \$20K per year.

We currently send about \$1000 per month to support students in Uganda and Nigeria. These are all verified by members of local Rotary clubs.

~Jenni Wilson, President

