

## **Budget Justification**

### Key Personnel

*So Andso*, Ph.D, Principal Investigator (10% effort, 1.2 CM). Dr. Andso will...

*Whats Hername*, Ph.D, Co-Investigator (5% effort, 0.60 CM). Dr. Hername will...

### Other Personnel

*Whats Hisname*, M.S., Research Technician (50% effort, 6.0 CM). Whats Hisname will...

*TBN*, Graduate Research Assistant (300 academic year hours). TBN will be mentored by XXXX on how to...

### Fringe

Fringe rates for all faculty salaries are currently 33.05%, for all 12-month staff are 46% and includes costs for social security, health insurance, and retirement, 23.57% for Non-Student Temps. Fringe rates for all student salaries are currently 9.20% and includes costs for FICA, workers compensation, and unemployment. All fringe calculations assume an increase of 0.5% per year.

**\*Update fringe rates for each proposal\***

### Equipment

No equipment is requested.

### Travel

We request \$XXXX in domestic travel for... All travel calculations assume an increase of 3% per year.

### Participant Support Costs

### Other Direct Costs

*Materials and Supplies*

*Publication Costs*

*Consultants*

### Indirect Costs

Appalachian State University's federally negotiated indirect cost rate is 40% on all direct costs except equipment, participants support costs, capital improvements and sub awards in excess of \$50,000.