Budget Justification

Key Personnel
So Andso, Ph.D, Principal Investigator (10% effort, 1.2 CM). Dr. Andso will…

Whats Hername, Ph.D, Co-Investigator (5% effort, 0.60 CM). Dr. Hername will…

Other Personnel
Whats Hisname, M.S., Research Technician (50% effort, 6.0 CM). Whats Hisname will…

TBN, Graduate Research Assistant (300 academic year hours). TBN will be mentored by XXXX on how to…

Fringe
Fringe rates for all faculty salaries are currently 33.05%, for all 12-month staff are 46% and includes costs for social security, health insurance, and retirement, 23.57% for Non-Student Temps. Fringe rates for all student salaries are currently 9.20% and includes costs for FICA, workers compensation, and unemployment. All fringe calculations assume an increase of 0.5% per year.
Update fringe rates for each proposal

Equipment
No equipment is requested.

Travel
We request $XXXX in domestic travel for… All travel calculations assume an increase of 3% per year.

Participant Support Costs

Other Direct Costs
Materials and Supplies

Publication Costs

Consultants

Indirect Costs
Appalachian State University's federally negotiated indirect cost rate is 40% on all direct costs except equipment, participants support costs, capital improvements and sub awards in excess of $50,000.