

**Sunrise Acres Elementary School
School Organizational Team
Meeting Minutes
211 N. 28th St.
February 4th, 2020
3:30 p.m.-5:00 p. m.**

Welcome/ Roll Call/Introductions

1.1 Roll Call

Present Patricia Casteel, Chair, Support Professional Representative
Present Claudia Sanchez Salinas, Co-Chair, Parent Representative
Present Carol Mondares, Secretary- Teacher Representative
Present Melissa Tanner, Teacher Representative
Present Nancy Valdes, Teacher Representative
Open Parent Representative
Present Janeth Morales, Parent Representative
Present Aurora Verdin, Parent Representative
Present Jeanne A. Iverson, Principal

Title 1 Mr. Stacy presented the new funding for next year.

\$40,000,00 short fall

Currently
3 license staff
1 CTT's
Instructional Assistant
New plan no Title 1 tutoring
2 strategist is on Title 1

Class size reduction teacher
verify strategist which will be on title 1

License staffing Mrs. Iverson and Mr. Stacy will talk numbers later
Is there a cap for the stipend for the Learning Strategist

For next year suggestions:
Tutoring stay on Victory nothing for Title 1
Taking both CTT's moving to another budget using that money to build the collaboration time

PISA Refreshments \$762.35
Extra Duty- Licensed PISA Family Nights \$2,346.00

Vote to approve the minutes from Dec.17, 2019 and Jan.29,2020.
Dec. 17th = Mrs. Tanner made motion Mrs. Valdez second: motion passed
Jan. 29th = Mrs. Valdez made motion Ms. Tanner second: motion passed

Strategic Budget Update:

License

Kindergarten allocation	5
1st grade allocation	7
2nd Grade allocation	6
3rd Grade allocation	4 however we will keep 5
4th Grade allocation	2 however, we took a discretionary unit 1 and one on another budget= 4
5th Grade allocation	2 however, we took a discretionary unit 1 and one on another budget =4

Music, PE, 2 Humanities (Art, Computers and Theater), survey out for Librarian, looks like we might have one. We are required to have PE 2 times a week , Music, Art. However, if we get a Librarian we can't have 6 specials.

Counselor

1 Learning Strategist

Support Staff

FASA

Clerk

Office Manager

Night Custodian 2

Head Custodian

Library Aide

OS2

PE Aide

1 CTT

$\$118,437.14 - \$51,000 = \$ 67,437.14$

General Supplies- Night Custodian =

Save SPP for after the budget is turned in.

Thursday, Feb. 6th

Look at Title 1 budget with the changes

Look at Strategic budget with the changes

Balance the budget

Meeting Adjourned at 4:53pm