

**Sunrise Acres Elementary School  
School Organizational Team  
Meeting Minutes  
211 N. 28<sup>th</sup> St.  
February 4th, 2020  
3:30 p.m.-5:00 p. m.**

**Welcome/ Roll Call/Introductions**

1.1 Roll Call

**Present** Patricia Casteel, Chair, Support Professional Representative  
**Present** Claudia Sanchez Salinas, Co-Chair, Parent Representative  
**Present** Carol Mondares, Secretary- Teacher Representative  
**Present** Melissa Tanner, Teacher Representative  
**Present** Nancy Valdes, Teacher Representative  
**Open** Parent Representative  
**Present** Janeth Morales, Parent Representative  
**Present** Aurora Verdin, Parent Representative  
**Present** Jeanne A. Iverson, Principal

**Title 1 Mr. Stacy presented the new funding for next year.**

**\$40,000,00 short fall**

**Currently**

**3 license staff**

**1 CTT's**

**Instructional Assistant**

**New plan no Title 1 tutoring**

**2 strategist is on Title 1**

**Class size reduction teacher**

**verify strategist which will be on title 1**

**License staffing Mrs. Iverson and Mr. Stacy will talk numbers later**

**Is there a cap for the stipend for the Learning Strategist**

**For next year suggestions:**

**Tutoring stay on Victory nothing for Title 1**

**Taking both CTT's moving to another budget using that money to build the collaboration time**

**PISA Refreshments \$762.35**

**Extra Duty- Licensed PISA Family Nights \$2,346.00**

**Vote to approve the minutes from Dec.17, 2019 and Jan.29,2020.**

**Dec. 17th = Mrs. Tanner made motion Mrs. Valdez second: motion passed**

**Jan. 29th = Mrs. Valdez made motion Ms. Tanner second: motion passed**

## Strategic Budget Update:

### License

Kindergarten	allocation	5	
1st grade	allocation	7	
2nd Grade	allocation	6	
3rd Grade	allocation	4	however we will keep 5
4th Grade	allocation	2	however, we took a discretionary unit 1 and one on another budget= 4
5th Grade	allocation	2	however, we took a discretionary unit 1 and one on another budget =4

Music, PE, 2 Humanities ( Art, Computers and Theater), survey out for Librarian, looks like we might have one. We are required to have PE 2 times a week , Music, Art. However, if we get a Librarian we can't have 6 specials.

Counselor

1 Learning Strategist

### Support Staff

FASA

Clerk

Office Manger

Night Custodian 2

Head Custodian

Library Aide

OS2

PE Aide

1 CTT

$\$118,437.14 - \$51,000 = \$67,437.14$

General Supplies- Night Custodian =

Save SPP for after the budget is turned in.

### Thursday, Feb.6th

Look at Title 1 budget with the changes

Look at Strategic budget with the changes

Balance the budget

Meeting Adjourned at 4:53pm