



UNIVERSITAS PEMBANGUNAN NASIONAL "VETERAN"
YOGYAKARTA
FACULTY OF SOCIAL SCIENCES AND POLITICAL SCIENCE
BACHELOR'S DEGREE PROGRAMME IN BUSINESS
ADMINISTRATION (S1)

COURSE: Budgeting

Code: 152220522	CREDIT POINT (T/P): 2 (3.2 ECTS)/0 Semester: 6	Subject Cluster Finance	No: Date :
AUTHORIZATION	AUTHORING TEAM	Curriculum Coordinator: Sadeli	Programme Coordinator: Drs. Indro Herry Mulyanto, M. Si
Week (1)	Sub CLO (2)	Form of Assessment (Assessment) (%) (3)	Weight(%) (4)
1,2	Sub CLO1 Students are able to carry out the preparation and planning process of company budget (C1, A2, P1)	Case Assignment (0.0) Project Assignment (0,0) Assignment (0.2) Written Test (0.0) Presentation (0.0) Participation (0.0)	0 0 2 0 0 0
3	Sub CLO2 Students are able to explore the required financial information and data, both past and present, collected and prepared (including costs, income, HR, investment, inflation, currency exchange rates and interest rates). And create a planning format in each department Company (C3, A3, P4)	Case Assignment (0) Project Assignment (5) Assignment (0) Written Test (0) Presentation (0) Participation (0)	0 5 0 0 0 0
8	MIDTERM EVALUATION	WRITTEN TEST	30

4,5,6,7,9,10,11,12,13	Sub CLO3 Students are able to compile budgets of each division / business unit / department. (C4, A2, P3)	Assignment Case (0,0,0,0,0,0,0,0,0) Assignment Project (2,2,2,2,2,2,5,2,2) Assignment (0,0,0,0,0,0,0,0,0) Written Test (0,0,0,0,0,0,0,0,0) Presentation (0,0,0,0,0,0,0,0,0) Partisipation (0,0,0,2,0,0,0,0,0)	0 21 0 0 0 2
-----------------------	--	--	-----------------------------

14,15	Sub CLO4 Students are able to control cost expenditures to stay within the budget and are able to calculate budget deviations.	Assignment Case (0,0) Assignment Project (0,0) Assignment (0,0) Written Test (0,0) Presentation (10,0) Partisipation (0,0)	0 0 0 0 10 0
16	END-OF-SEMESTER EVALUATION	WRITTEN TEST	30
Total Assessment Weight			100%