

Budget Review Running Tab (Items for review)

1) President

- a) Elections
 - i) Printing costs
 - ii) Food costs

2) Academic

- a) ELINE
 - i) Check if doubling down on AdobeCC (VP Comms: Mairead)
 - ii) Website domain with EUS
- b) Tech Week
 - i) 400 misc

3) Internal

- a) Winter Frosh
- b) EWeek
 - i) Review to break even, adjust revenue and costs with limited number of people
 - ii) Other: retreat
- c) ESC
 - i) Printing fee remove
 - ii) Power hour
- d) EUS Sports
 - i) 300 costly for initiatives, give specific examples
 - ii) Share iron rink cost with other faculties
- e) Volunteer Banquet
 - i) Mugs

4) External

5) Comms

- a) Plumber's Station
 - i) SSMU Halloween Revenue remove
- b) Team Merchandise
 - i) Clarify 1 merch item, not several
- c) General
 - i) Put licenses together on same sheet to avoid paying double

6) Services

- a) Review Food safety budget
- b) Space manager
 - i) Reduce to 10-15 hours per semester
- c) CopiEUS
 - i) Get a breakdown of Services line item if there's any variable costs we can remove
- d) G-Store
 - i) Transaction fees - Should be less
 - ii) Discretionary - In place for expiring product
- e) Cube
 - i) Website fees can be reduced/scrapped

7) Board

- a) Discretionary reduction