



REPUBLIC OF THE PHILIPPINES  
UNIVERSITY OF SOUTHERN MINDANAO  
KABACAN, COTABATO



# GRADUATE SCHOOL

**I.4.** The budget of the institution is fairly and objectively allocated.

**MASTER OF SCIENCE  
IN ANIMAL SCIENCE**

**Level II**

**April 20-24, 2026**

GENERAL APPROPRIATIONS ACT, FY 2025

**New Appropriations, by Programs/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 238,544,000	P 71,199,000	P	P 309,743,000
Support to Operations	9,368,000	1,528,000		10,896,000
Operations	391,575,000	46,830,000	20,000,000	458,405,000
HIGHER EDUCATION PROGRAM	362,541,000	25,240,000	20,000,000	407,781,000
ADVANCED EDUCATION PROGRAM	21,208,000	2,611,000		23,819,000
RESEARCH PROGRAM	6,963,000	16,720,000		23,683,000
TECHNICAL ADVISORY EXTENSION PROGRAM	602,000	2,184,000		2,786,000
Total, Regular Programs	628,479,000	118,557,000	20,000,000	767,036,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		195,680,000	60,000,000	255,680,000
Total, Project(s)		195,680,000	60,000,000	255,680,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 628,479,000</b>	<b>P 314,237,000</b>	<b>P 80,000,000</b>	<b>P 1,022,716,000</b>

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 194,971,000	P 71,199,000	P	P 266,170,000
Administration of Personnel Benefits	137,573,000			137,573,000
Sub-total, General Administration and Support	332,544,000	71,199,000		403,743,000
Support to Operations				
Auxiliary Services	9,368,000	1,528,000		10,896,000
Sub-total, Support to Operations	9,368,000	1,528,000		10,896,000

<b>Operations</b>				
<b>HIGHER EDUCATION PROGRAM</b>	<u>267,541,000</u>	<u>25,302,000</u>	<u>20,000,000</u>	<u>492,843,000</u>
Provision of Higher Education Services	267,541,000	25,302,000	20,000,000	492,843,000
<b>ADVANCED EDUCATION PROGRAM</b>	<u>21,288,000</u>	<u>2,611,000</u>		<u>23,899,000</u>
Provision of Advanced Education Services	21,288,000	2,611,000		23,899,000
<b>RESEARCH PROGRAM</b>	<u>6,962,000</u>	<u>16,732,000</u>		<u>23,694,000</u>
Conduct of Research Services	6,962,000	16,732,000		23,694,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>682,000</u>	<u>2,164,000</u>		<u>2,846,000</u>
Provision of Extension Services	682,000	2,164,000		2,846,000
<b>Sub-total, Operations</b>	<u>397,575,000</u>	<u>46,819,000</u>	<u>20,000,000</u>	<u>464,394,000</u>
<b>Total, Regular Programs</b>	<u>628,478,000</u>	<u>116,517,000</u>	<u>20,000,000</u>	<u>764,995,000</u>
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>				
Free Higher Education		194,000,000		194,000,000
Upgrading of Engineering and Technology Laboratory Classrooms			30,000,000	30,000,000
Completion of Material Recovery Facility (MRF)			20,000,000	20,000,000
Completion of Covered Pathway USM Kidapawan City Campus			18,000,000	18,000,000
Tukang Dandang Program		1,000,000		1,000,000
<b>Sub-total, Locally-Funded Project(s)</b>		<u>195,000,000</u>	<u>68,000,000</u>	<u>263,000,000</u>
<b>Total, Project(s)</b>		<u>195,000,000</u>	<u>68,000,000</u>	<u>263,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b> <u>628,478,000</u>	<b>P</b> <u>116,517,000</u>	<b>P</b> <u>88,000,000</u>	<b>P</b> <u>1,034,716,000</u>

**New Appropriations by Object of Expenditures**  
(in Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

GENERAL APPROPRIATIONS ACT, FY 2025

<b>Permanent Positions</b>	
Basic Salary	383,523
<b>Total Permanent Positions</b>	<u>383,523</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	14,464
Representation Allowance	408
Transportation Allowance	608
Clothing and Uniform Allowance	4,802
Bonuses	2,105
Mid-Year Bonus - Civilian	31,719
Year End Bonus	31,719
Cash Gift	2,439
Productivity Enhancement Incentive	2,439
Step Increment	852
<b>Total Other Compensation Common to All</b>	<u>96,419</u>
<b>Other Compensation for Specific Groups</b>	
Wages Cuts for Public Health Workers	1,705
Wages Cuts for Science & Technology Personnel	5,949
Leap-sum for Filling of Positions - Civilian	128,654
<b>Total Other Compensation for Specific Groups</b>	<u>136,278</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,446
PhilHealth Contributions	1,094
Employee Compensation Insurance Premiums	823
Loyalty Award - Civilian	908
Terminal Leave	3,109
<b>Total Other Benefits</b>	<u>21,632</u>
<b>Non-Permanent Positions</b>	<u>5,627</u>
<b>Total Personnel Services</b>	<u>629,479</u>
<b>Maintenance and Other Operating Expenses</b>	
Traveling Expenses	4,574
Training and Scholarship Expenses	3,803
Supplier and Materials Expenses	14,226
Utility Expenses	43,801
Communication Expenses	625
Survey, Research, Exploration and Developmental Expenses	5,808
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	156
Professional Services	1,411

General Services	7,528
Repairs and Maintenance	17,089
Financial Assistance/Subsidy	209,236
Taxes, Insurance Premiums and Other Fees	863
Other Maintenance and Operating Expenses	
Representation Expenses	1,586
Membership Dues and Contributions to Organizations	162
Other Maintenance and Operating Expenses	1,478
Total Maintenance and Other Operating Expenses	<u>315,237</u>
Total Current Operating Expenditures	<u>354,716</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,000
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	18,000
Furniture, Fixtures and Books Outlay	2,000
Total Capital Outlays	<u>80,000</u>
TOTAL NEW APPROPRIATIONS	<u>1,634,716</u>

**P.A. UNIVERSITY OF SOUTHERN MINDANAO**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 918,503,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 175,194,000	P 53,184,000	P	P 228,378,000
Support to Operations	18,834,000	447,000		11,281,000
Operations	<u>361,117,000</u>	<u>27,971,000</u>		<u>389,088,000</u>
HIGHER EDUCATION PROGRAM	331,971,000	21,058,000		353,031,000
ADVANCED EDUCATION PROGRAM	28,944,000	2,519,000		23,463,000
RESEARCH PROGRAM	6,038,000	12,287,000		18,325,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>1,251,000</u>	<u>2,187,000</u>		<u>3,438,000</u>
Total, Regular Programs	<u>547,145,000</u>	<u>91,682,000</u>		<u>638,747,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>1,600,000</u>	<u>187,256,000</u>	<u>82,900,000</u>	<u>271,756,000</u>
Total, Project(s)	<u>1,600,000</u>	<u>187,256,000</u>	<u>82,900,000</u>	<u>271,756,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>548,745,000</u></b>	<b>P <u>278,938,000</u></b>	<b>P <u>82,900,000</u></b>	<b>P <u>918,583,000</u></b>

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 76,437,000	P 53,184,000	P	P 129,621,000
Administration of Personnel Benefits	<u>98,757,000</u>			<u>98,757,000</u>
Sub-total, General Administration and Support	<u>175,194,000</u>	<u>53,184,000</u>		<u>228,378,000</u>
Support to Operations				

GENERAL APPROPRIATIONS ACT, FY 2023

Auxiliary Services	18,834,000	447,000		11,281,000
Sub-total, Support to Operations	18,834,000	447,000		11,281,000
<b>Operations</b>				
<b>HIGHER EDUCATION PROGRAM</b>	321,873,000	21,058,000		353,831,000
Provision of Higher Education Services	321,873,000	21,058,000		353,831,000
<b>ADVANCED EDUCATION PROGRAM</b>	28,944,000	2,519,000		21,463,000
Provision of Advanced Education Services	28,944,000	2,519,000		21,463,000
<b>RESEARCH PROGRAM</b>	6,938,000	12,287,000		19,226,000
Conduct of Research Services	6,938,000	12,287,000		19,226,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	1,261,000	2,187,000		3,368,000
Provision of Extension Services	1,261,000	2,187,000		3,368,000
Sub-total, Operations	361,117,000	37,971,000		399,088,000
Total, Regular Programs	547,145,000	81,982,000		638,747,000
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>				
Free Higher Education		173,456,000		173,456,000
Tulong Densong Program		1,300,000		1,300,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Higher Education Research and Innovation Project		3,000,000		3,000,000
Increase in Carrying Capacity of the College of Medicine	1,600,000	500,000	37,900,000	40,000,000
Financial Assistance to Athletes		1,000,000		1,000,000
Construction of University Academic Building (UAB), Kabacan, Cotabato			20,000,000	20,000,000
Construction of University Academic Building, Phase I			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)	1,600,000	187,256,000	82,900,000	271,756,000
Total, Project(s)	1,600,000	187,256,000	82,900,000	271,756,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 548,745,000</b>	<b>P 278,858,000</b>	<b>P 82,900,000</b>	<b>P 918,503,000</b>

New Appropriations, by Object of Expenditures  
(in Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

## Basic Salary

244,950

**Total Permanent Positions**

244,950

**Other Compensation Common to All**

## Personnel Economic Relief Allowance

15,024

## Representation Allowance

254

## Transportation Allowance

254

## Clothing and Uniform Allowance

3,990

## Bonusraria

3,195

## Mid-Year Bonus - Civilian

28,745

## Year End Bonus

28,745

## Cash Gift

3,255

## Productivity Enhancement Incentive

3,255

## Step Increment

852

**Total Other Compensation Common to All**

98,275

**Other Compensation for Specific Groups**

## Magna Carta for Public Health Workers

562

## Lump-sum for Filling of Positions - Civilian

91,202

## Lump-sum for Personnel Services

1,680

**Total Other Compensation for Specific Groups**

93,444

**Other Benefits**

## PAG-IBIG Contributions

780

## PhilHealth Contributions

7,396

## Employer Compensation Insurance Premiums

780

## Loyalty Award - Civilian

340

## Terminal Leave

7,555

**Total Other Benefits**

16,751

**Non-Permanent Positions**

5,465

**Total Personnel Services**

548,745

**Maintenance and Other Operating Expenses**

## Travelling Expenses

7,476

## Training and Scholarship Expenses

3,964

## Supplier and Materials Expenses

28,790

## Utility Expenses

22,179

## Communication Expenses

680

## Survey, Research, Exploration and Development Expenses

2,000

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

162

## Professional Services

1,364

P.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 514,772,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 122,860,000	P 25,424,000	P	P 148,284,000
Support to Operations	9,124,000	338,000		9,462,000
Operations	323,231,000	25,795,000	8,000,000	357,026,000
HIGHER EDUCATION PROGRAM	286,579,000	11,648,000	8,000,000	306,227,000
ADVANCED EDUCATION PROGRAM	29,668,000	988,000		30,656,000
RESEARCH PROGRAM	5,908,000	11,854,000		17,762,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,076,000	1,305,000		2,381,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 455,215,000</b>	<b>P 51,557,000</b>	<b>P 8,000,000</b>	<b>P 514,772,000</b>

General Services	3,704
Repairs and Maintenance	4,251
Financial Assistance/Scholarship	195,815
Taxes, Insurance Premiums and Other Fees	506
Other Maintenance and Operating Expenses	
Representation Expenses	1,473
Membership Dues and Contributions to Organizations	158
Subscription Expenses	3
Other Maintenance and Operating Expenses	1,956
<b>Total Maintenance and Other Operating Expenses</b>	<b>278,858</b>
<b>Total Current Operating Expenditures</b>	<b>827,603</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	35,280
Furniture, Fixtures & Books Outlay	2,520
<b>Total Capital Outlays</b>	<b>82,800</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>910,403</b>



Republic of the Philippines  
**UNIVERSITY OF SOUTHERN MINDANAO**  
 Kabacan, Cotabato  
 budget@usm.edu.ph

**BUDGET OFFICE**

**CERTIFICATE OF AVAILABILITY OF ALLOTMENT**

This is to certify that the following services and activities have available allotment for FY 2026.

Particulars	Allotment Class	Fund		Amount
		01	05	
Cultural Development	MOOE		1,759,800.00	1,759,800.00
	CO		-	-
Athletic and sports development	MOOE		4,904,481.00	4,904,481.00
	CO		95,000.00	95,000.00
Medical and dental services	MOOE	5,596,000.00	4,500,001.70	10,096,001.70
	CO	-	-	-
Library services	MOOE		5,396,500.00	5,396,500.00
	CO		370,000.00	370,000.00
Student Body Organization	MOOE		3,310,764.00	3,310,764.00
	CO		-	-
Guidance and Counselling	MOOE		5,434,911.00	5,434,911.00
	CO		4,500,000.00	4,500,000.00
Research	MOOE	12,741,000.00	558,847.98	13,299,847.98
	CO	-	-	-
Extension and Community Service	MOOE	2,224,000.00	558,847.98	2,782,847.98
	CO	-	-	-
Improvement of laboratory	MOOE	-	3,706,280.00	3,706,280.00
	CO	-	-	-
Auxiliary Services	MOOE		54,556,663.00	54,556,663.00
	CO		2,443,337.00	2,443,337.00

Issued this 8th day of April 2026 at Kabacan, Cotabato. This certification is issued for accreditation purposes only.

Digitally signed by  
  
**SHEREEN MAE S. VILLARUZ**  
 Head, Budget Office

**"UNITY IN DIVERSITY AND  
 SUSTAINABLE DEVELOPMENT IN  
 MINDANAO THROUGH QUALITY AND RELEVANT EDUCATION."**

